

Budget Review Committee
Wednesday, September 25, 2019 at 8:30 AM

BUDGET REVIEW COMMITTEE

MEETING AGENDA

SEPTEMBER 25, 2019

8:30 AM

CALL TO ORDER

ROLL CALL

COMMITTEE ELECTIONS

Discuss, nominate, and elect BRC Chair and Vice Chair for 2020-2021 Budget Review Committee.

OLD BUSINESS

Review and approve minutes from the April 17, 2019 BRC Meeting.

NEW BUSINESS

Review Operating expenses, CIP expenses, and actual revenue vs. approved budgets for last fiscal year as of June 30, 2019.

Meet with Town Manager and Treasurer, if available, to discuss priorities for the 2020-2021 budget review cycle, as well to discuss the Budget Review Committee role in financial planning going forward.

FUTURE MEETINGS

Next meeting: topics and schedule to be determined.

ADJOURNMENT