



**BUDGET REVIEW COMMITTEE
MEETING AGENDA
OCTOBER 30, 2019
8:30 AM**

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

Review and approve minutes from the September 25, 2019 BRC Meeting.

Review budget calendar for fiscal 2021.

4. NEW BUSINESS

Review Operating expenses, CIP expenses, and actual revenue vs approved budgets for 1st quarter of current fiscal year ending September 30, 2019.

Review fiscal 2020 mil rate calculation to better understand change from \$8.00 to \$8.13.

Review FEMA progress to date.

Review and make recommendations to amend BRC By-Laws.

5. FUTURE MEETINGS

Next meeting topics and schedule to be determined.

6. ADJOURNMENT