

Charles L. Waite, III, Chair
John M. Daley, Vice Chair
Richard A. Dolliver
Madeline S. Mooney
Robert N. Winn, Jr.



**SPECIAL MEETING
OGUNQUIT SELECT BOARD
TUESDAY, APRIL 23, 2019
AGENDA**

- 1.0 CALL TO ORDER - 6:00PM
- 2.0 FY 2019-2020 BUDGET
 - 2.1 Budget Presentation

Public Comments and Questions on the Proposed FY 2019-2020 Budget
 - 2.2 Select Board and Budget Review Committee Discussion and Recommendations for the FY 2020 Budget and Capital Improvement Program Budget

The Select Board and Budget Review Committee each vote on their recommendations for the FY 2019-2020 Operating and Capital Improvement Program Budget
- 3.0 New Business
 - 3.1 Municipal Officers Certification of Official Text of Proposed Ordinances for the June 11, 2019 Annual Town Meeting
 - a. An Ordinance to Amend the Ogunquit Zoning Ordinance to Create the "Shoreland General Development 3 - Ogunquit Playhouse - SG3 District and to Amend the Official Zoning Map to include within that District Lots 5-42, 5-43 and 5-44 as shown on the Ogunquit Tax Maps
 - b. Amendment to Ogunquit Zoning Ordinance Restaurant Definitions and Table 702.1
 - 3.2 Order to the Town Clerk for Placement of Secret Ballot Referendum Questions on the Ballot for the June 11, 2019 Annual Town Meeting

Select Board Action on the Order for the June 11, 2019 Annual Town Meeting
 - 3.3 Annual Town Meeting Warrant, June 11, 2019

Select Board Action on the June 11, 2019 Annual Town Meeting Warrant
- 4.0 ADJOURNMENT

Town of Ogunquit
Fiscal Year 2019-2020 Budget

Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
		SELECT BOARD								
01410001	0001	SELECT BOARD	8,000	8,000	9,500	8,000	0	8,000	8,000	
01410001	0021	FICA - OASDI	403	403	589	496	0	496	496	
01410001	0022	MEDICARE	94	94	138	116	0	116	116	
			8,497	8,497	10,227	8,612	0	8,612	8,612	0
		TOWN MANAGER								
01410002	0001	TOWN MANAGER	119,297	125,877	97,307	113,300	54,471	110,000	110,000	
01410002	0004	BENEFIT PAY	17,837	11,280	3,465	250	0	250	250	
01410002	0005	VEHICLE STIPEND	0	17,625	0	3,600	1,500	3,600	3,600	
01410002	0021	FICA - OASDI	6,252	8,769	6,103	7,263	3,385	6,820	7,059	
01410002	0022	MEDICARE	3,080	2,293	1,427	1,699	792	1,595	1,651	
01410002	0031	HEALTH INSURANCE	19,039	22,309	7,227	9,327	4,271	9,562	9,562	
01410002	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	1,185	0	500	310	500	500	
01410002	0032	DENTAL INSURANCE	1,375	1,845	407	573	222	485	485	
01410002	0033	LIFE/DISABILITY INSURANCE	1,061	1,061	352	1,071	508	1,071	1,071	
01410002	0034	457 - RETIREMENT	3,579	4,294	0	3,399	0	3,300	3,300	
01410002	0035	401 - RETIREMENT	9,544	11,480	7,785	9,064	4,358	9,064	8,800	
			181,063	208,017	124,074	150,046	69,816	146,246	146,277	-3,769
		TREASURER								
01410003	0001	TREASURER	70,836	73,601	75,420	77,682	37,347	79,624	79,624	
01410003	0004	BENEFIT PAY	0	0	0	250	0	250	250	
01410003	0021	FICA - OASDI	4,127	4,294	4,381	4,832	2,170	4,952	4,952	
01410003	0022	MEDICARE	965	1,004	1,025	1,130	507	1,158	1,158	
01410003	0031	HEALTH INSURANCE	15,285	17,847	19,485	20,922	9,580	21,448	21,448	
01410003	0031A	HEALTH REIMBUSREMENT ACCOUNT	116	622	839	1,000	29	1,000	1,000	
01410003	0032	DENTAL INS	1,237	1,660	1,433	1,870	407	888	888	
01410003	0033	LIFE/DISABILITY INSURANCE	1,017	1,045	2,174	1,071	1,813	1,071	1,071	
01410003	0034	457 - RETIREMENT	2,108	2,208	2,263	2,330	1,121	2,389	2,389	
01410003	0035	401 - RETIREMENT	5,622	5,888	6,034	6,215	2,988	6,370	6,370	
			101,315	108,169	113,053	117,302	55,960	119,150	119,150	1,848
		TOWN CLERK								
01410004	0001	CLERK	68,584	70,398	72,138	74,302	35,722	76,160	76,160	
01410004	0004	BENEFIT PAY	0	250	0	250	0	250	250	
01410004	0021	FICA - OASDI	3,926	4,054	4,132	4,622	2,045	4,737	4,737	
01410004	0022	MEDICARE	918	948	966	1,081	478	1,108	1,108	
01410004	0031	HEALTH INSURANCE	15,285	17,847	19,485	20,922	9,580	21,448	21,448	
01410004	0031A	HEALTH REIMBUSREMENT ACCOUNT	328	500	500	1,000	0	1,000	1,000	
01410004	0032	DENTAL INSURANCE	1,237	1,660	1,624	1,870	709	1,550	1,550	
01410004	0033	LIFE/DISABILITY INSURANCE	928	994	595	1,071	0	1,071	1,071	
01410004	0034	457 - RETIREMENT	1,991	2,112	2,164	2,229	1,072	2,285	2,285	
01410004	0036	MPERS - RETIREMENT	6,178	6,696	6,925	7,059	3,578	7,235	7,235	

Town of Ogunquit
Fiscal Year 2019-2020 Budget

Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
			99,377	105,459	108,531	114,406	53,184	116,844	116,844	2,438
		ADMINISTRATIVE ASSISTANTS (2 Positions)								
01410005	0002	WAGES/HOURLY	82,575	90,746	94,423	107,506	42,216	110,275	110,275	
01410005	0004	BENEFIT PAY	200	169	250	500	0	500	500	
01410005	0006	ANNUAL LEAVE	6,943	10,895	10,089	0	8,824	-	-	
01410005	0021	FICA - OASDI	5,390	6,390	6,566	6,696	3,195	6,868	6,868	
01410005	0022	MEDICARE	1,261	1,494	1,536	1,566	747	1,606	1,606	
01410005	0031	HEALTH INSURANCE	15,563	17,847	19,485	20,922	9,580	21,448	21,448	
01410005	0031A	HEALTH REIMBUSREMENT ACCOUNT	278	332	964	1,000	145	1,000	1,000	
01410005	0032	DENTAL INSURANCE	1,263	1,660	1,690	1,870	813	1,776	1,776	
01410005	0033	LIFE/DISABILITY INSURANCE	980	1,600	960	1,726	0	1,758	1,758	
01410005	0036	MPERS - RETIREMENT	7,777	9,681	10,083	10,751	5,049	12,130	12,130	
01410005	0037	INSURANCE BUY-OUT	4,201	8,118	8,641	9,327	4,271	9,562	9,562	
			126,430	148,932	154,686	161,864	74,840	166,923	166,923	5,059
		ELECTION CLERKS								
01410006	0002	HOURLY	624	1,001	798	1,600	473	1,600	1,600	
01410006	0021	FICA - OASDI	22	62	49	99	29	99	99	
01410006	0022	MEDICARE	5	15	12	23	7	23	23	
			652	1,077	859	1,722	509	1,722	1,722	0
		GENERAL GOVERNMENT EXPENSES								
01410916	0040	STAFF RECRUITING	785	591	2,066	2,000	0	2,000	2,000	
01410916	0041	PROFESSIONAL DEVELOPMENT	715	145	1,123	2,500	0	3,750	2,500	
01410916	0041B	REGISTRATION - CONFERENCE	0	0	258	750	400	-	500	
01410916	0041C	TRAINING TUITION	0	443	759	500	0	-	500	
01410916	0042	DUES - MEMBERSHIP (MMA)	4,843	5,816	2,730	5,500	2,710	6,101	6,101	
01410916	0044	BOOKS, MANUALS & PERIODICALS	89	106	106	200	83	-	-	
01410916	0050	COMPUTERS	599	1,049	4,924	4,500	3,198	4,500	4,500	
01410916	0050D	COMPUTER - MAINTENANCE	0	0	1,402	15,000	1,561	15,000	15,000	
01410916	0050F	COMPUTER-PERIPHERALS	495	53	89	0	0	-	-	
01410916	0051A	COPIER	4,175	2,407	866	4,800	858	3,000	3,000	
01410916	0051B	COPIER - LEASE/PURCHASE			0	0		3,600	3,600	
01410916	0051D	COPIER - MAINTENANCE			0		0	1,550	1,550	
01410916	0051E	COPIER - MONTHLY USAGE						600	600	
01410916	0052	EQUIPMENT	1,427	995	4,890	6,500	999	4,278	4,278	
01410916	0060	LEGAL SERVICES	75,566	142,962	62,710	80,000	53,310	95,000	85,000	
01410916	0061B	CONTRACT SVCS - DEEDS SERVICE	2,413	1,155	887	1,500	684	1,410	1,410	
01410916	0061C	CONTRACT SVCS - ELECTIONS	0	0	0	0	1,935	3,000	3,000	
01410916	0061H	CONTRACT SVCS - PAYROLL SVCS	18,195	13,379	12,832	14,500	7,465	15,615	15,615	
01410916	0061HH	CONTRACT SVC - HRA ADMIN	1,148	1,998	2,166	3,300	1,091	3,400	3,400	
01410916	0061M	BANK/COLLECTION FEES	305	280	0	300	58	300	300	
01410916	0061N	AUDIT SERVICES	9,586	15,975	10,700	13,000	6,100	13,000	13,000	

Town of Ogunquit
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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01410916	0061O	CONTRACTED SVCS - PENSION ADMIN	5,667	0	0	0	0	-	-	
01410916	0061P	CONTRACTED SVCS - FLEX SPENDING	1,081	1,338	1,440	2,000	1,027	2,115	2,115	
01410916	0061Q	CONTRACTED SVCS - RECORDS RESTORATION	3,351	756	200	0	0	-	-	
01410916	0061R	CONTRACTED SVCS - FINANCIAL SYSTEM	42,766	45,245	46,203	57,500	30,602	50,000	50,000	
01410916	0061S	CONTRACTED SVCS - OTHER(Content Management)	1,479	22,540	13,716	13,100	23	2,500	2,500	
01410938	0061S	CONTRACTED SERVICES (HR, Finance, Training)	0	0	0	25,000	18,887	35,000	35,000	
01410916	0061U	CONTRACT SVC - SMPDC	360	0	84	0	0	-	-	
01410916	0070	MILEAGE	807	689	995	900	329	900	900	
01410916	0076C	TRAVEL - LODGING	0	0	451	500	0	500	500	
01410916	0077	MEALS	1,033	567	328	500	234	500	500	
01410916	0078	COMPUTER SOFTWARE/APPLICATION			0	0	0	-	-	
01410916	0080	POSTAGE	3,122	11	780	0	0	-	-	
01410916	0080A	POSTAGE - GENL MAILINGS	1,417	3,228	2,913	4,000	739	4,400	4,400	
01410916	0080B	POSTAGE - TAX BILLS	1,974	1,910	2,581	2,000	1,006	2,075	2,075	
01410916	0080C	POSTAGE - TAX LIENS	0	104	234	1,300	307	500	500	
01410916	0080D	POSTAGE - TOWN MEETINGS	400	888	290	1,500	0	1,500	1,500	
01410916	0080F	POSTAGE - METER RENTAL	1,980	2,332	1,693	2,000	847	2,000	2,000	
01410916	0080G	POSTAGE - BULK MAIL PERMIT	225	215	225	225	0	235	235	
01410916	0080H	POSTAGE - PO BOX RENTAL	228	182	144	140	0	150	150	
01410916	0080I	POSTAGE - SUPPLIES	144	354	113	400	113	415	415	
01410916	0081A	PRINTING - GENERAL	1,180	819	310	1,000	411	1,900	1,900	
01410916	0081B	PRINTING - TOWN REPORT	1,873	0	2,715	2,000	0	2,000	2,000	
01410916	0081C	PRINTING - TOWN MEETING	1,416	2,600	1,825	4,000	0	4,000	4,000	
01410916	0081D	PRINTING - TAX BILLS	1,789	1,783	2,488	2,100	969	2,000	2,000	
01410916	0081E	PRINTING - ELECTION BALLOTS	1,672	4,061	4,332	5,000	423	5,150	5,150	
01410916	0081F	PRINTING - CLERK MATERIALS	20	0	0	100	0	100	100	
01410916	0082A	SUPPLIES - OFFICE	6,021	9,634	7,267	5,900	3,673	7,590	7,590	
01410916	0083D	TELEPHONE - CELL SERVICE	705	524	511	600	221	600	600	
01410916	0083F	TELEPHONE - VOIP	8,294	7,152	3,077	3,400	1,020	3,400	3,400	
01410916	0084	ADVERTISEMENT	613	1,532	184	800	125	825	825	
01410916	0138	FURNITURE AND FIXTURES	350	0	0	0	100	-	-	
01410916	0298	GENERAL EXPENSES	-3,034	3,412	2,627	3,300	3,287	3,300	3,300	
01410916	0299	CONTINGENCY	0	0	0	0	0	-	-	
			207,273	299,227	206,234	294,115	144,792	309,759	299,509	5,394
		GENERAL GOVERNMENT TOTAL	724,608	879,379	717,662	848,067	399,102	869,258	859,039	10,971
		BUILDING MAINTENANCE								
01410917	0316	BUILDING MAINTENANCE	0	0	0	15,000	8,317	15,000	15,000	
		BUILDING MAINTENANCE ACCOUNT	0	0	0	15,000	8,317	15,000	15,000	0
		CODIFICATION								
01410918	0061S	CONTRACT SVC - OTHER (CARRY FORWARD)	0	0	5,374	11,626	4,031	0	0	
		CODIFICATION	0	0	5,374	11,626	4,031	-	-	

Town of Ogunquit
Fiscal Year 2019-2020 Budget

Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
<u>TOWN MANAGER SEARCH EXPENSES</u>										
01410919	0061S	CONTRACT SERVICES - OTHER	0	0	9,604	0	0	0	0	
01410919	0074	TRANSPORTATION EXPENSE	0	0	590	0	0	0	0	
01410919	0076A	TRAVEL - AIR	0	0	1,259	0	0	0	0	
01410919	0076C	TRAVEL - LODGING	0	0	1,042	0	0	0	0	
01410919	0077	MEALS	0	0	152	0	0	0	0	
TOWN MANAGER SEARCH EXPENSES			0	0	12,646	0	0	0	0	0
<u>CONTENT MANAGEMENT SERVICES</u>										
01410954	0061S	CONTRACT SERVICES - OTHER	0	0	0	13,100	12,274	0	0	
CONTENT MANAGEMENT SERVICES			0	0	0	13,100	12,274	0	0	0
<u>GENERAL GOVERNMENT REVENUES</u>										
01410916	0061M	BANK/COLLECTION FEES	33	132	707	0	0	0	0	
01410999	2999B	COUNTERFEIT CURRENCY	0	0	50	0	0	0	0	
01410999	3001	INTEREST INCOME	-6,825	-26,853	-65,915	-56,000	-41,774	-108,180	-90,000	
01410999	3002	PENALTIES & INTEREST	-30,382	-23,571	-19,081	-23,000	-10,479	-18,000	-18,000	
01410999	3003	STATE REVENUE SHARING	-16,343	-15,672	-16,594	-16,911	-9,217	-16,000	-16,000	
01410999	3003B	SNOWMOBILE REFUND - STATE	0	-20	-99	0	0	0	0	
01410999	3003C	STATE: BETE REIMBURSEMENT	-7	-123	-262	-373	-373	-375	-375	
01410999	3004	EXCISE TAXES	-373,583	-388,813	-412,213	-425,000	-196,833	-425,000	-425,000	
01410999	3004A	BOAT EXCISE TAX	-2,557	-2,250	-2,284	-1,000	-183	-1,000	-1,000	
01410999	3006	HOMESTEAD EXEMPTION	-13,130	-18,054	-20,666	-30,948	-27,084	-30,000	-30,000	
01410999	3007	R.V. REGISTRATIONS	-184	-7	7	-1,000	-258	-1,000	-300	
01410999	3008	BUSINESS REG FEES	-51,142	-61,313	-56,250	-45,000	-2,250	-45,000	-60,000	
01410999	3009A	LIQUOR & AMUSEMENT LICENSES	-13,000	-12,300	-13,000	-15,000	-2,000	-15,450	-15,000	
01410999	3010	DOG LICENSES	-535	-439	-398	-500	-242	-560	-560	
01410999	3010B	DOG VIOLATIONS - STATE COLLECT	-100	-77	-100	0	-50	-200	0	
01410999	3011	HUNTING/FISHING	-76	-79	-58	-200	-17	-200	-25	
01410999	3012	TREE GROWTH	-2,723	-2,629	-2,878	-2,700	-2,802	-2,800	-2,800	
01410999	3013	VETERAN'S REIMB	-1,191	-1,214	-979	-1,200	-980	-1,200	-1,200	
01410999	3014	COPY FEES	-4,083	-4,944	-4,399	-5,800	-2,085	-5,900	-4,500	
01410999	3014A	MARRIAGE LICENSES	-4,788	-5,868	-4,572	-6,500	-2,592	-6,500	-4,600	
01410999	3015	PYMT IN LIEU OF TAXES	-4,425	-4,436	-4,366	-4,400	-2,278	-4,560	-4,500	
01410999	3019	AGENT FEES	-5,178	-5,319	-5,483	-5,800	-2,554	-6,000	-5,500	
01410999	3042	FEMA REIMBURSEMENT	0	0	0	0	-11,086	0	0	
01410999	3999	MISCELLANEOUS	-2,720	-187	-4,017	0	-332	0	0	
GENERAL GOVERNMENT REVENUES			-532,940	-574,036	-632,850	-641,332	-315,466	-687,925	-679,360	-38,028
<u>OGUNQUIT HERITAGE MUSEUM</u>										
<u>COORDINATOR</u>										
01411010	0002	HOURLY	6,671	7,036	8,019	7,512	8,225	10,349	10,349	
01411010	0021	FICA - OASDI	414	436	496	466	510	642	642	

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01411010	0022	MEDICARE	97	102	116	109	119	150	150	
			7,181	7,575	8,631	8,087	8,854	11,140	11,141	3,054
		CURATOR								
01411010	0002	HOURLY				4,680	1,883	4,680	4,680	
01411010	0021	FICA - OASDI				290	117	290	290	
01411010	0022	MEDICARE				68	27	68	68	
			0	0	0	5,038	2,027	5,038	5,038	0
		HERITAGE MUSEUM EXPENSES								
01411916	0050D	COMPUTERS/EQUIPMENT	426	0	0	0	120	-	-	
01411916	0061A	CONTRACT SVC - ALARM SERVICE	0	22	264	240	242	240	240	
01411917	0061S	CONTRACT SVC - OTHER	0	0	140	0	0	-	-	
01411916	0061X	CONTRACT SVC - LICENSE/HOST	0	125	0	400	0	400	400	
01411916	0080A	POSTAGE - GENL MAILINGS	79	43	46	50	18	-	-	
01411916	0081A	PRINTING - GENERAL	0	0	296	0	0	-	-	
01411916	0082A	SUPPLIES - OFFICE	205	229	217	400	126	400	400	
01411916	0083H	TELEPHONE	457	460	464	500	244	500	500	
01411916	0130A	CABLE/INTERNET	1,200	1,200	1,200	1,200	908	1,200	1,200	
01411916	0130C	ELECTRICITY	430	829	891	850	411	800	800	
01411916	0130Q	K1 - KEROSENE	753	1,175	1,227	1,200	448	1,200	1,200	
01411916	0140B	BUILDING MAINTENANCE	470	1,547	627	7,500	1,171	7,500	7,500	
			4,021	5,630	5,372	12,340	3,687	12,240	12,240	-100
		HERITAGE MUSEUM TOTAL	11,202	13,205	14,003	25,465	14,569	28,419	28,419	2,954
		HERITAGE MUSEUM REVENUES								
01411999	3017	HERITAGE MUSEUM	-2,461	-1,718	2,080	-2,500	-2,513	-2,500	-2,500	
		HERITAGE MUSEUM REVENUES	-2,461	-1,718	2,080	-2,500	-2,513	-2,500	-2,500	0
		PARKS & RECREATION EXPENSES								
01412916	0298	GENERAL EXPENSES	5,269	3,135	462	0	56	-	-	
01412916	0351	CONTRACT CONSTRUCTION SVC	4,850	0	0	0	300	-	-	
			10,119	3,135	462	0	356	0	0	0
		BICYCLE-PEDESTRIAN COMMITTEE								
01412936	0041	TRAINING/CONFERENCE REGISTRATION	0	0	46	1,500	0	500	1,200	
01412936	0061U	CONTRACT SVC - SMPDC	2,000	0	0	0	0	-	-	
01412936	0298	GENERAL EXPENSES					0	700	300	
			2,000	0	46	1,500	0	1,500	1,500	0
		BEAUTIFICATION(moved to Facilities)								
01412950	0061CC	CONTRACT SVC - GROUNDS/TREE	0	0	2,750	0	0	-	-	
01412950	0082J	SUPPLIES - PLANTS/GROUNDS	0	0	4,647	0	0	-	-	
01412950	0082L	SUPPLIES - SHOP	0	0	464	0	0	-	-	

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01412950	0298	GENERAL EXPENSES	0	0	266	0	0	-	-	
			0	0	8,127	0	0	0	-	
		PARKS & RECREATION COMMITTEE								
		EVENTS & PROGRAMS								
01412951	0061NN	CONTRACT SVC - PARKS	0	0	3,474	3,000	0	2,000	2,000	
01412951	0061S	CONTRACT SVC - OTHER	0	0	1,850	0	200	-	-	
01412951	0077	MEALS	0	0	117	0	5,625	-	-	
01412951	0082	SUPPLIES	0	0	152	0	496	-	-	
01412951	0082A	ADVERTISEMENT	0	0	412	1,500	513	1,500	1,500	
01412951	0085	UNIFORMS	0	0	743	0	380	-	-	
01412951	0086	HOLIDAY DECORATIONS	0	0	303	0	115	-	-	
01412951	0089	EVENTS	0	0	0	12,800	0	-	-	
		CHRISTMAS BY THE SEA	0	0	0	0	0	1,300	1,300	
		DAY IN THE PARK	0	0	0	0	0	1,450	1,450	
		MOVIE NIGHT AT LEAVITT THEATRE	0	0	0	0	0	2,000	2,000	
		OGUNQUITFEST	0	0	0	0	0	1,700	1,700	
		SANDCASTLE CONTEST	0	0	0	0	0	1,100	1,100	
		MUSIC IN THE PARK	0	0	0	0	0	6,000	6,000	
		SEASONAL WORKFORCE ORIENTATION	0	0	0	0	0	250	250	
01412951	0137	PORTABLE TOILETS	0	0	88	0	316	-	-	
01412951	0298	GENERAL EXPENSES	0	0	952	0	863	-	-	
			0	0	8,091	17,300	8,508	17,300	17,300	0
		RECREATION TOTAL			16,680	17,300	8,863	17,300	17,300	0
		RECREATION REVENUES								
01412999	3202	EVENTS/PROGRAMS	0	-188	2,327	-4,500	-1,458	-	-4,500	
			0	-188	2,327	-4,500	-1,458	-	-4,500	0
		PERFORMING ARTS								
01413916	0991	INTERFUND TRANSFER OUT	7,500	6,500	6,500	6,500	6,500	6,500	9,500	
			7,500	6,500	6,500	6,500	6,500	6,500	9,500	3,000
		LAND USE, CODES, ASSESSING								
		LAND USE DIRECTOR/CODE OFFICER								
01414020	0001	CODE ENFORCEMENT OFFICER	64,098	71,821	77,250	79,568	38,254	81,557	81,557	
01414020	0004	BENEFITS PAY	0	0	0	250	0	250	250	
01414020	0021	FICA - OASDI	3,682	4,246	4,629	4,949	2,290	5,072	5,072	
01414020	0022	MEDICARE	861	993	1,082	1,157	536	1,186	1,186	
01414020	0031	HEALTH INSURANCE	15,285	17,847	19,485	20,922	9,580	21,448	21,448	
01414020	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	690	165	1,000	443	1,000	1,000	
01414020	0032	DENTAL INSURANCE	1,237	1,660	1,624	1,870	709	1,550	1,550	
01414020	0033	LIFE/DISABILITY INSURANCE	896	948	1,049	1,071	508	1,071	1,071	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01414020	0034	457 RETIREMENT	0	1,338	2,318	2,387	1,148	2,447	2,447	
01414020	0036	MPERS - RETIRMENT	5,902	6,830	7,416	7,957	3,831	8,971	8,971	
			91,961	106,374	115,018	121,131	57,298	124,552	124,552	3,421
		LAND USE/ASSESSING ADMIN ASSISTANTS (2 Positions)								
01414023	0002	WAGES/HOURLY	102,074	88,898	92,207	115,304	44,415	117,964	117,964	
01414023	0004	BENEFIT PAY	231	107	0	500	250	500	500	
01414023	0006	ANNUAL LEAVE	10,549	16,207	15,977	0	9,405	-	-	
01414023	0021	FICA - OASDI	6,563	6,301	6,520	7,180	3,170	7,345	7,345	
01414023	0022	MEDICARE	1,535	1,474	1,525	1,679	741	1,718	1,718	
01414023	0031	HEALTH INSURANCE	22,421	24,935	22,860	24,546	11,239	23,714	23,714	
01414023	0031A	HEALTH REIMBURSEMENT ACCOUNT	813	1,500	534	1,500	0	1,500	1,500	
01414023	0032	DENTAL INSURANCE	1,647	2,080	1,535	1,765	628	1,373	1,373	
01414023	0033	LIFE/DISABILITY INSURANCE	1,489	1,548	1,589	1,656	766	1,685	1,685	
01414023	0035	401 - RETIREMENT	8,514	8,395	8,642	9,224	4,306	9,437	9,437	
			155,837	151,446	151,389	163,354	74,920	165,236	165,236	1,882
		LAND USE PART TIME								
01414024	0009	PART TIME	908	2,437	0	0	0	-	-	
01414024	0021	FICA - OASDI	56	151	0	0	0	-	-	
01414024	0022	MEDICARE	13	35	0	0	0	-	-	
			977	2,623	0	0	0	0	-	
		LAND USE/CODES/ASSESSING EXPENSES								
01414916	0041	PROFESSIONAL DEVELOPMENT	942	685	1,348	1,400	978	2,450	2,450	
01414916	0042	DUES - MEMBERSHIP	135	60	2,128	165	145	200	200	
01414916	0044	BOOKS, MANUALS & PERIODICALS	248	119	30	280	0	280	280	
01414916	0050A	COMPUTER - PURCHASE	799	0	1,026	400	1,315	1,000	1,000	
01414916	0050D	COMPUTER - MAINTENANCE	815	155	903	600	0	600	600	
01414916	0051B	PHOTOCOPIER	2,363	2,284	2,798	2,368	1,900	2,968	2,968	
01414916	0052A	EQUIPMENT - PURCHASE/MAINTENANCE	70	50	210	450	355	950	950	
01414916	0061B	CONTRACT SVCS - DEEDS SERVICE	39	42	79	100	12	100	100	
01414916	0061T	CONTRACTED SVC - ASSESSOR AGENT	14,861	15,210	16,428	20,000	17,514	31,425	31,425	
01414916	0061U	CONTRACTED SVC - SMPDC	9,580	3,918	4,860	5,000	0	5,000	5,000	
01414916	0061V	CONTRACTED SVC - GIS/RELATED	7,500	6,500	12,400	6,125	3,900	6,500	6,500	
01414916	0061X	CONTRACTED SVCS - LICENSE/HOST	12,800	10,160	9,420	11,500	9,590	11,833	11,833	
01414916	0070	MILEAGE	1,798	1,313	1,720	2,400	1,142	2,400	2,400	
01414916	0080A	POSTAGE - GENL MAILINGS	1,021	796	980	800	307	1,000	1,000	
01414916	0081A	PRINTING - GENERAL	-10	237	172	200	0	200	200	
01414916	0082A	SUPPLIES - OFFICE	1,351	1,526	707	1,000	594	1,200	1,200	
01414916	0083D	TELEPHONE/COMMUNICATIONS	986	1,307	1,477	1,500	564	1,500	1,500	
01414916	0084	ADVERTISEMENT	44	237	0	100	0	100	100	
01414916	0138	FURNITURE AND FIXTURES	260	0	0	0	212	-	-	
			55,603	44,597	56,685	54,388	38,528	69,706	69,706	15,318

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
ZONING BOARD OF APPEALS										
01414930	0084	ADVERTISEMENT	756	244	259	250	164	250	250	
01414930	0298	GENERAL EXPENSES	0	0	0	150	0	150	150	
			756	244	259	400	164	400	400	0
PLANNING BOARD										
01414931	0041C	TRAINING TUITION	0	110	55	0	55	55	100	
01414931	0042	DUES - MEMBERSHIP	0	1,935	0	0	0	-		
01414931	0061U	CONTRACT SVC - SMPDC	4,305	683	12,649	10,000	6,963	10,000	10,000	
01414931	0077	MEALS	0	69	64	500	0	500	500	
01414931	0080A	POSTAGE - GENL MAILINGS	0	16	126	500	32	500	500	
01414932	0081A	PRINTING - GENERAL	0	0	214	0	0	-		
01414931	0082A	SUPPLIES - OFFICE	0	61	11	0	0	-		
01414931	0084	ADVERTISEMENT	566	2,917	1,378	2,000	525	2,000	2,000	
01414931	0298	GENERAL EXPENSES	1,019	0	0	100	0	100		
			5,889	5,790	14,497	13,100	7,576	13,155	13,100	0
BOARD OF ASSESSMENT REVIEW										
01414932	0084	ADVERTISEMENT	0	0	0	100	0	100	100	
01414932	0298	GENERAL EXPENSES	0	0	0	100	0	100	100	
			0	0	0	200	0	200	200	0
HISTORIC PRESERVATION										
01414933	0298	GENERAL EXPENSES	0	0	0	100	0	100	100	
			0	0	0	100	0	100	100	0
COMPREHENSIVE PLAN EXPENSES										
01414935	0061U	CONTRACT SVC - SMPDC	0	20,000	0	10,361	7,600	-		
01414935	0298	GENERAL EXPENSES	1,622	4,899	0	800	154	-		
			1,622	24,899	0	11,161	7,754	0	0	
LAND USE TOTAL			312,645	335,973	337,849	363,834	186,240	373,350	373,294	9,460
LAND USE REVENUES										
01414999	3020	BUILDING PERMITS	-151,414	-152,423	-137,070	-145,200	-64,198	-145,000	-145,000	
01414999	3020B	BLASTING PERMIT	-150	-450	-300	-300	0	-300	-300	
01414999	3020C	FLOOD DEVELOPMENT PERMIT	-300	-100	0	-200	0	-200	-100	
01414999	3020D	CONDO DOCUMENT REVIEW FEE	-500	-500	0	-1,000	-500	-1,000	-1,000	
01414999	3020E	HOME OCCUPATION PERMIT	0	0	-50	0	0	0		
01414999	3020F	FENCE PERMIT	-1,100	-1,400	-2,500	-1,200	-1,000	-1,200	-1,200	
01414999	3020G	WELL PERMIT	-350	-840	-420	-350	-70	-350	-350	
01414999	3020H	YARD SALE PERMIT	-90	-140	-120	-100	-90	-100	-100	
01414999	3020I	SIGN PERMIT	-1,400	-900	-1,200	-1,500	-400	-1,500	-1,500	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01414999	3021	PLUMBING PERMITS	-5,993	-7,631	-6,110	-5,500	-1,441	-5,500	-5,000	
01414999	3022	ELECTRICAL PERMITS	-4,276	-3,506	-4,260	-4,000	-1,370	-4,000	-4,000	
01414999	3024	PLANNING BOARD FEES	-13,750	-10,500	-8,780	-16,000	-3,000	-10,000	-10,000	
01414999	3025	ZBA FEES	-320	-480	-480	-400	-320	-400	-400	
01414999	3027C	STREET OPENING PERMIT	-250	-215	-250	-50	-50	-50	-50	
01414999	3027E	EXCAVATOR LICENSE - ANNUAL	-800	-700	-700	-500	-200	-500	-500	
01414999	3028	LAND USE FINES	-4,000	0	0	-500	0	-500	-500	
01414999	3999	MISCELLANEOUS	-312	-172	-285	0	-9	0		
LAND USE REVENUES			-185,005	-179,957	-162,525	-176,800	-72,648	-170,600	-170,000	6,800
VISITOR SERVICES										
VISITOR SERVICES SUPERVISORS										
01418037	0002	HOURLY	43,580	50,837	58,000	64,650	29,758	63,994	67,494	
01418037	0021	FICA - OASDI	2,702	3,118	3,596	4,008	1,845	3,968	4,185	
01418037	0022	MEDICARE	632	729	841	937	432	928	979	
			46,913	54,684	62,437	69,595	32,035	68,890	72,658	3,063
VISITOR SERVICES ADMINISTRATIVE ASSISTANT										
01418038	0002	WAGES/HOURLY	32,719	27,947	27,977	34,621	7,858	40,227	40,227	
01418038	0004	BENEFIT PAY	0	0	0	250	0	250	250	
01418038	0006	ANNUAL LEAVE	1,229	5,246	6,242	0	6,484	-	-	
01418038	0021	FICA - OASDI	1,911	1,774	1,827	2,162	787	2,510	2,510	
01418038	0022	MEDICARE	447	415	427	506	184	587	587	
01418038	0031	HEALTH INSURANCE	10,033	18,043	19,485	20,922	6,819	9,562	9,562	
01418038	0031A	HEALTH REIMBURSEMENT ACCOUNT	0	517	19	1,000	29	-	-	
01418038	0032	DENTAL INSURANCE	379	509	500	573	222	888	888	
01418038	0033	LIFE/DISABILITY INSURANCE	443	465	477	500	230	717	717	
01418038	0036	MPERS - RETIREMENT	3,029	3,171	3,233	3,462	1,493	4,425	4,425	
			50,191	58,085	60,188	63,996	24,105	59,165	59,165	-4,831
VISITOR SERVICES SEASONAL										
01418039	0002	WAGES/HOURLY	41,188	129,552	0	0	75,110	-	-	
01418039	0009	PART TIME	90,235	0	126,069	122,275	0	126,355	126,355	
01418039	0021	FICA - OASDI	8,148	8,066	7,816	7,581	4,657	7,834	7,834	
01418039	0022	MEDICARE	1,937	1,886	1,828	1,773	1,089	1,832	1,832	
			141,507	139,504	135,713	131,629	80,856	136,021	136,021	4,392
VISITOR SERVICES EXPENSES										
01418916	0050A	COMPUTERS	927	75	84	1,600	0	1,600	1,600	
01418916	0051D	PHOTOCOPIER	505	543	0	100	0	250	250	
01418916	0052A	EQUIPMENT - PURCHASE	2,676	299	595	2,600	23	9,000	9,000	
01418916	0061JJ	CONTRACT SERVICES	0	6,656	0	0	0	-	-	
01418916	0070	MILEAGE	229	134	0	300	0	300	300	
01418916	0071A	VEHICLE EXPENSE	102	3,381	219	3,150	0	3,850	3,850	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01418916	0075	FUEL EXPENSE	30	5	5	150	27	200	200	
01418916	0077	MEALS	173	245	240	350	444	450	450	
01418916	0080A	POSTAGE/MAILINGS	935	895	940	1,700	92	1,700	1,700	
01418916	0081A	PRINTING - GENERAL	1,524	0	0	100	0	100	100	
01418916	0081H	PRINTING - POLICE PARKING TICKET	0	0	0	0	898	-	-	
01418916	0081I	PRINTING - PARKING LOT TICKETS	4,657	7,801	2,942	3,800	1,112	3,500	3,500	
01418916	0082A	SUPPLIES	1,346	987	823	1,000	423	900	900	
01418916	0083B	RADIO SERVICE	1,516	2,100	2,100	2,100	1,050	2,100	2,100	
01418917	0083D	TELEPHONE	248	348	1,352	600	437	1,000	1,000	
01418916	0084	ADVERTISEMENT	80	80	0	150	0	250	250	
01418916	0085	UNIFORMS	54	2,137	1,164	750	11	750	750	
01418916	0141	BUILDING EXPENSES	432	68	1,525	2,000	0	2,200	2,200	
01418916	0154	SIGNS	90	0	80	1,000	0	1,500	1,500	
01418916	0298	GENERAL EXPENSES	94	63	0	600	150	600	600	
			15,617	26,702	12,428	22,049	4,667	30,250	30,250	8,201
VISITOR SERVICES TOTAL			254,228	278,975	270,766	287,269	141,663	294,326	298,094	10,825
PARKING LOT OPERATING EXPENSES										
01418937	0298	GENERAL EXPENSES	0	0	53	15,000	0	15,000	15,000	
PARKING LOT OPERATING EXPENSES			0	0	14,892	15,000	1,696	15,000	15,000	0
VISITOR SERVICES REVENUES										
01418999	3995	BEACH PASSES	-90,155	-94,060	-97,890	-90,000	-5,010	-37,000	-37,000	
01418999	3995A	BEACH IMPACT BUS < 40"/15 PASS	-150	-25	-100	-150	0	0	0	
01418999	3995B	BEACH IMPACT - BUS > 40"/16+ P	-3,050	-2,800	-3,010	-2,900	-3,432	-3,000	-3,000	
01418999	3995C	IMPACT FEE - OGT BUSINESS PASS	-4,057	-3,000	-1,500	-3,500	0	-3,000	-3,000	
01418999	3995D	IMPACT FEE - NON-OGT BUS PASS	-6,050	-6,000	-6,000	-6,000	0	-6,000	-6,000	
01418999	3995DD	IMPACT FEE - PER DIEM	0	-1,600	0	0	0	0	0	
01418999	3995E	IMPACT FEE - OGT OTHER BUSINESS	0	-1,950	-2,385	0	0	-1,000	-1,000	
01418999	3995H	OVERNIGHT PARKING PASS	-500	-950	-935	0	0	-1,000	-1,000	
			-103,962	-110,385	-111,820	-102,550	-8,442	-51,000	-51,000	\$51,550
POLICE DEPARTMENT										
01421030	0001	POLICE CHIEF	96,610	97,997	100,990	103,324	49,675	105,907	105,907	
01421030	0004	BENEFIT PAY	0	0	0	250	0	250	250	
01421030	0021	FICA - OASDI	6,031	6,094	6,237	6,422	3,064	6,582	6,582	
01421030	0022	MEDICARE	1,410	1,425	1,459	1,502	717	1,539	1,539	
01421030	0031	HEALTH INSURANCE	6,814	7,957	8,686	9,327	4,271	9,562	9,562	
01421030	0031A	HEALTH REIMBURSEMENT ACCOUNT	500	263	521	500	0	500	500	
01421030	0032	DENTAL INSURANCE	379	509	500	573	222	485	485	
01421030	0033	LIFE/DISABILITY INSURANCE	1,061	1,061	1,057	1,071	508	1,071	1,071	
01421030	0034	457 - RETIREMENT	2,771	2,957	3,030	3,100	1,490	3,177	3,177	
01421030	0035	401 - RETIREMENT	7,388	7,884	8,079	8,266	3,974	8,473	8,473	
			122,964	126,146	130,560	134,335	63,921	137,546	137,546	3,211

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		LIEUTENANT								
01421031	0001	LIEUTENANT	84,711	89,770	91,893	94,650	45,505	97,016	97,016	
01421031	0004	BENEFIT PAY	200	0	0	250	0	250	250	
01421031	0021	FICA - OASDI	4,978	5,275	5,396	5,884	2,673	6,030	6,030	
01421031	0022	MEDICARE	1,164	1,234	1,262	1,376	625	1,410	1,410	
01421031	0031	HEALTH INSURANCE	15,283	17,847	19,485	20,922	9,580	21,448	21,448	
01421031	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	1,000	29	1,000	145	1,000	1,000	
01421031	0032	DENTAL INSURANCE	1,237	1,660	1,624	1,870	709	1,550	1,550	
01421031	0033	LIFE/DISABILITY INSURANCE	1,149	1,061	3,849	1,071	3,610	1,071	1,071	
01421031	0034	457 - RETIREMENT	2,554	2,708	2,757	2,839	1,365	2,910	2,910	
01421031	0036	MPERS - RETIREMENT	12,224	12,848	14,427	15,428	7,425	16,784	16,784	
			123,501	133,403	140,722	145,290	71,637	149,470	149,470	4,180
		POLICE OFFICERS								
01421032	0002	WAGES/HOURLY	430,619	422,618	460,749	521,602	226,985	525,117	525,117	
01421032	0002A	ADMIN LEAVE	0	54,355	0	0	0	-	-	
01421032	0003	OVERTIME	99,825	89,053	129,887	84,868	49,890	97,862	97,862	
01421032	0004	BENEFIT PAY	4,143	2,799	2,048	61,976	0	92,973	92,973	
01421032	0006	ANNUAL LEAVE	27,085	55,299	54,820	0	19,988	-	-	
01421032	0014	DETAIL WORKS	575	1,250	275	0	875	-	-	
01421032	0021	FICA - OASDI	33,496	37,055	38,491	42,600	17,552	44,196	44,196	
01421032	0022	MEDICARE	7,834	8,666	9,002	9,963	4,105	10,336	10,336	
01421032	0031	HEALTH INSURANCE	85,415	114,988	119,680	125,532	62,899	122,297	122,297	
01421032	0031A	HEALTH REIMBUSREMENT ACCOUNT	521	1,996	1,914	5,500	1,350	6,000	6,000	
01421032	0032	DENTAL INS	5,681	10,798	10,083	12,289	3,764	8,082	8,082	
01421032	0033	LIFE/DISABILITY INSURANCE	4,810	6,919	4,389	7,499	0	7,545	7,545	
01421032	0036	MPERS - RETIREMENT	73,228	84,023	99,653	98,855	46,928	123,680	123,680	
01421032	0037	INSURANCE BUY-OUT	12,088	11,821	11,723	18,654	4,271	7,413	7,413	
			785,320	901,640	942,714	989,338	438,607	1,045,500	1,045,500	56,162
		POLICE ADMINISTRATIVE ASSISTANT								
01421033	0002	WAGES/HOURLY	41,957	42,073	42,233	52,339	19,739	53,726	53,726	
01421033	0004	BENEFIT PAY	200	0	0	250	211	250	250	
01421033	0006	ANNUAL LEAVE	5,806	6,485	9,558	0	4,691	-	-	
01421033	0021	FICA - OASDI	3,002	2,878	3,064	3,261	1,457	3,347	3,347	
01421033	0022	MEDICARE	702	673	717	763	341	783	783	
01421033	0031	HEALTH INSURANCE	6,814	7,957	8,686	9,327	4,271	9,562	9,562	
01421033	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	889	548	500	31	500	500	
01421033	0032	DENTAL INSURANCE	379	1,126	1,433	1,870	407	888	888	
01421033	0033	LIFE/DISABILITY INSURANCE	676	703	722	743	348	771	771	
01421033	0036	MPERS - RETIREMENT	4,052	4,618	4,972	5,234	2,447	5,910	5,910	
			63,589	67,401	71,933	74,287	33,941	75,736	75,736	1,449

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
		PART TIME: RESERVE/COMMUNITY SERVICE OFFICERS								
01421035	0003	OVERTIME	562	1,331	2,464	0	1,713	-		
01421035	0009	WAGES/HOURLY	107,979	83,226	75,061	101,250	51,079	101,250	101,250	
01421035	0014	DETAILS	925	375	0	0	0	-		
01421035	0021	FICA - OASDI	7,198	5,266	4,807	6,278	3,273	6,278	6,278	
01421035	0022	MEDICARE	1,684	1,232	1,124	1,468	766	1,468	1,468	
			118,347	91,430	83,456	108,996	56,831	108,996	108,996	0
		ANIMAL CONTROL OFFICER (PART-TIME)								
01421036	0009	WAGES/HOURLY	1,963	2,017	1,471	3,848	983	4,056	4,056	
01421036	0021	FICA - OASDI	122	989	91	239	61	251	251	
01421036	0022	MEDICARE	28	232	21	56	14	59	59	
01421064	0009	PART TIME	0	13,925	0	0	0	-		
			2,113	17,163	1,583	4,143	1,058	4,366	4,366	223
		POLICE - SCHOOL RESOURCE OFFICER (SR0)								
01421065	0002	WAGES/HOURLY	-	-	-	60,321	18,868	67,704	67,704	
01421065	0003	OVERTIME	-	-	-	0	858	-		
01421065	0004	BENEFIT PAY	-	-	-	260	0	520	520	
01421065	0006	ANNUAL LEAVE	-	-	-	0	976	-		
01421065	0021	FICA - OASDI	-	-	-	3,475	1,174	4,198	4,198	
01421065	0022	MEDICARE	-	-	-	813	274	982	982	
01421065	0031	HEALTH INSURANCE	-	-	-	20,922	6,131	19,327	19,327	
01421065	0031A	HEALTH REIMBURSEMENT ACCOUNT	-	-	-	1,000	0	1,000	1,000	
01421065	0032	DENTAL INSURANCE	-	-	-	1,870	454	1,397	1,397	
01421065	0033	LIFE/DISABILITY INSURANCE	-	-	-	800	283	971	971	
01421065	0036	MPERS - RETIREMENT	-	-	-	9,136	3,361	11,803	11,803	
			-	-	-	98,597	32,379	107,902	107,902	9,305
		POLICE DEPARTMENT EXPENSES								
01421916	0041	PROFESSIONAL DEVELOPMENT/TRAINING	11,398	9,621	4,828	10,700	10,121	8,225	8,225	
01421916	0042	DUES - MEMBERSHIP	1,334	460	960	2,418	1,210	2,468	2,468	
01421916	0044	BOOKS, MANUALS & PERIODICALS	672	184	1,010	0	1,002	-		
01421916	0050	COMPUTERS	12,043	12,351	26,778	25,303	37,122	29,997	29,997	
01421916	0051	PHOTOCOPIER	3,609	2,844	3,673	2,916	1,390	2,916	2,916	
01421916	0052	EQUIPMENT	6,126	11,911	11,765	9,913	15,291	10,076	10,076	
01421916	0061	CONTRACTED SERVICES	2,976	3,295	9,282	27,654	17,077	29,507	29,507	
01421916	0062	MCJA REIMBURSE OTHER POLICE AGENCY	0	0	0	0	24,000			
01421916	0070	MILEAGE	16	358	38	400	207	400	400	
01421916	0071	VEHICLE EXPENSE	10,932	10,319	19,882	13,800	4,146	10,800	10,800	
01421916	0075	FUEL EXPENSE	9,946	8,271	10,112	11,000	5,313	11,000	11,000	
01421916	0076C	TRAVEL - LODGING/MEALS	644	657	804	0	764	-		
01421916	0080	POSTAGE	469	427	511	1,869	275	1,915	1,915	
01421916	0081	PRINTING	12	450	420	4,485	55	4,163	4,163	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01421916	0081H	PRINTING - POLICE PARKING TCKT	2,790	2,790	2,790	0	993	-		
01421916	0082	SUPPLIES	5,289	4,582	3,322	6,675	2,678	5,275	5,275	
01421916	0083	COMMUNICATIONS/TELEPHONE/RADIO SERVICE	33,451	29,758	31,071	28,810	15,343	26,011	26,011	
01421916	0085	UNIFORMS	10,340	7,433	13,214	15,510	3,488	10,850	10,850	
01421916	0094	DISPATCH SERVICE	45,000	45,000	47,500	52,500	23,750	52,500	52,500	
01421916	0105	ANIMAL CONTROL	0	1,240	1,240	0	0	-		
01421916	0106	VACCINATIONS	0	0	0	1,000	0	1,000	1,000	
01421916	0130S	PROPANE	-56	0	0	0	0	-		
01421916	0138	FURNITURE AND FIXTURES	750	204	2,691	0	0	-		
01421916	0298	GENERAL EXPENSES	23	0	0	600	0	600	600	
			157,763	152,155	191,890	215,546	164,224	207,701	207,703	-7,843
		ANIMAL CONTROL EXPENSES								
01421934	0041	PROFESSIONAL DEVELOPMENT	0	0	0	200	0	200	200	
01421934	0052A	EQUIPMENT - PURCHASE	0	160	0	500	0	500	500	
01421934	0061S	CONTRACT SVC - OTHER	960	0	150	200	0	-		
01421934	0061Y	CONTRACT SVC - TESTING	0	0	0	250	0	250	250	
01421934	0061Z	CONTRACT SVC - SHELTER/EUTHANA	1,246	0	0	1,246	0	1,446	1,446	
01421934	0070	MILEAGE	22	0	19	200	0	200	200	
01421934	0298	GENERAL EXPENSES	0	0	0	400	0	-		
			2,228	160	169	2,996	0	2,596	2,596	-400
POLICE DEPARTMENT TOTAL			1,375,826	1,489,497	1,563,027	1,773,528	862,599	1,839,813	1,839,814	66,286
		POLICE DEPARTMENT REVENUES								
01421999	3030	PARKING FINES	-41,467	-48,814	-54,948	-52,000	-44,336	-52,000	-55,000	
01421999	3031	COURT REIMBURSEMENTS	0	-48	0	-1,200	0	-1,200	-1,200	
01421999	3031A	SCHOOL RESOURCE OFFICER REIMBURSEMENT	0	0	-513	-49,300	0	-55,088	-55,000	
01421999	3032	SPECIAL DETAIL	-5,159	-2,670	0	-7,000	-1,455	-7,000	-7,000	
01421999	3033	WEAPONS PERMIT	-115	-90	-100	-125	0	-125	-100	
01421999	3038	BACKGROUND CHECKS	0	0	-1,827	0	-336	0		
01421999	3999	MISCELLANEOUS	-2,915	-1,805	-189	-1,300	-151	-1,300	-1,300	
			-49,656	-53,426	-57,577	-110,925	-46,277	-116,713	-119,600	-8,675
		FIRE DEPARTMENT								
01422040	0001	FIRE CHIEF	72,951	89,005	93,325	95,483	34,317	83,745	83,745	
01422040	0004	BENEFIT PAY	0	0	0	250	0	250	250	
01422040	0021	FICA - OASDI	4,358	5,387	5,647	5,935	2,218	5,208	5,208	
01422040	0022	MEDICARE	1,019	1,260	1,321	1,388	519	1,218	1,218	
01422040	0031	HEALTH INSURANCE	15,285	17,847	19,485	20,922	4,598	21,448	21,448	
01422040	0031A	HEALTH REIMBUSREMENT ACCOUNT	978	94	1,920	1,000	105	1,000	1,000	
01422040	0032	DENTAL INSURANCE	1,237	1,660	1,624	1,870	340	1,550	1,550	
01422040	0033	LIFE/DISABILITY INSURANCE	998	1,057	1,057	1,071	243	1,071	1,071	
01422040	0034	457 - RETIREMENT	2,153	2,693	2,800	2,864	628	2,512	2,512	

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01422040	0035	401 - RETIREMENT	5,741	7,152	7,466	7,639	1,675	-		
01422040	0036	MPERS - RETIREMENT	0	0	0	0	2,050	14,488	14,488	
			104,721	126,155	134,645	138,422	46,694	132,490	132,490	-5,932
		FIREFIGHTERS FULL TIME								
01422041	0002	WAGES/HOURLY	406,648	436,857	485,245	501,425	237,907	513,960	513,960	
01422041	0003	OVERTIME	124,596	84,404	119,818	100,000	41,233	94,885	94,885	
01422041	0004	BENEFIT PAY	2,955	0	0	28,000	0	-	-	
01422041	0005	STIPENDS	2,000	-2,000	0	0	500	-	-	
01422041	0006	ANNUAL LEAVE	33,370	42,906	45,717	0	18,112	46,125	46,125	
01422041	0021	FICA - OASDI	35,501	31,619	37,746	39,024	16,959	40,608	40,608	
01422041	0022	MEDICARE	8,303	7,389	8,828	9,127	3,966	9,497	9,497	
01422041	0031	HEALTH INS	110,742	139,820	139,768	150,078	68,091	145,107	145,107	
01422041	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	1,045	4,429	7,500	1,515	7,500	7,500	
01422041	0032	DENTAL INS	7,305	11,018	11,036	13,030	5,417	11,739	11,739	
01422041	0033	LIFE/DISABILITY INSURANCE	5,442	6,074	6,756	7,269	3,384	7,397	7,397	
01422041	0036	MPERS - RETIREMENT	90,168	78,567	102,411	98,040	48,494	113,310	113,310	
			827,028	837,701	961,756	953,493	445,577	990,127	990,127	36,634
		OFFICER STIPENDS (Call Firefighters)								
01422043	0005	STIPENDS	0	0	2,000	4,000	0	4,000	4,000	
01422043	0021	FICA - OASDI	0	0	124	248	0	248	248	
01422043	0022	MEDICARE	0	0	29	58	0	58	58	
01422043	0036	MPERS - RETIREMENT	652	0	0	0	0	-	-	
			652	0	2,153	4,306	0	4,306	4,306	0
		THIRD FIREFIGHTER (FF) CREW (May - October)								
01422044	0002	WAGES/HOURLY	15,112	51,234	52,058	73,645	38,251	75,228	75,228	
01422044	0003	OVERTIME	26,692	1,086	0	0	0	-	-	
01422044	0021	FICA - OASDI	239	3,286	3,228	4,566	2,372	4,664	4,664	
01422044	0022	MEDICARE	56	768	755	1,068	555	1,091	1,091	
01422044	0036	MPERS - RETIREMENT	0	7,774	8,173	12,004	6,235	13,014	13,014	
			42,099	64,148	64,214	91,283	47,413	93,997	93,997	2,714
		NEW THIRD FIREFIGHTER (Part-time)								
01422045	0002	WAGES/HOURLY	-	-	-	-	-	55,000	55,000	
01422045	0021	FICA-OASDI	-	-	-	-	-	3,410	3,410	
01422045	0022	MEDICARE	-	-	-	-	-	798	3,460	
			-	-	-	-	-	59,208	61,870	61,870
		PART-TIME FIREFIGHTERS (Call Firefighters)								
01422046	0009	WAGES/HOURLY	11,513	22,359	13,991	20,000	4,943	20,000	20,000	
01422046	0021	FICA - OASDI	838	1,386	867	1,240	307	1,240	1,240	
01422046	0022	MEDICARE	196	324	203	290	72	290	290	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
			12,547	24,070	15,061	21,530	5,321	21,530	21,530	0
		EMS COORDINATOR (formerly Captains' Stipends)								
01422047	0005	STIPEND	6,000	12,000	8,000	-	-	2,000	2,000	
01422047	0021	FICA - OASDI	372	737	496	-	-	124	124	
01422047	0022	MEDICARE	87	172	116	-	-	29	29	
01422047	0036	MPERS - RETIREMENT	0	1,461	1,208	-	-	-	-	
			6,459	14,371	9,820	-	-	2,153	2,153	2,153
		NEW EMS MEDICAL SERVICES DIRECTOR (Physician)								
01422047	0005	HOURLY						7,500	7,500	
01422047	0021	FICA - OASDI						465	465	
01422047	0022	MEDICARE						109	109	
								8,074	8,074	8,074
		FIRE DEPARTMENT EXPENSES								
01422916	0041	TRAINING/PROFESSIONAL DEVELOPMENT	8,592	7,112	6,404	15,000	2,423	16,500	16,500	
01422916	0050	COMPUTERS	1,270	4,108	2,488	2,500	4,147	1,500	1,500	
01422916	0051B	PHOTOCOPIER	1,474	1,406	1,633	0	797	1,500	1,500	
01422916	0052	EQUIPMENT	21,047	48,012	28,970	21,000	11,333	24,000	24,000	
01422916	0061	CONTRACTED SERVICES	1,407	4,798	3,356	14,000	0	18,000	18,000	
01422916	0063	LICENSE AND PERMIT FEES	80	0	0	0	0	-	-	
01422916	0070	MILEAGE	0	9	61	1,000	203	-	-	
01422916	0071	VEHICLE EXPENSE	16,317	20,412	26,169	25,000	13,629	25,000	25,000	
01422916	0075	FUEL EXPENSE	7,549	5,846	6,312	8,000	3,312	8,000	8,000	
01422916	0077	TRAVEL/MEALS/LODGING	431	707	197	0	317	200	200	
01422916	0080	POSTAGE/PRINTING	1,120	38	137	100	17	1,100	1,100	
01422916	0082	SUPPLIES	7,958	10,143	11,242	10,000	5,930	10,000	10,000	
01422916	0083	COMMUNICATIONS	0	0	0	5,000	0	5,000	5,000	
01422916	0083B	RADIO SERVICE	709	1,950	2,420	0	1,800	-	-	
01422916	0083D	TELEPHONE - CELL SERVICE	234	255	466	0	255	-	-	
01422916	0083F	TELEPHONE - VOIP	1,600	1,700	2,026	0	745	-	-	
01422916	0083K	E-911 SERVICES	0	1,579	0	0	0	-	-	
01422916	0085	UNIFORMS	9,409	11,883	17,522	9,500	3,408	9,500	9,500	
01422916	0094	DISPATCH EXPENSE	45,000	45,000	47,500	52,500	23,750	52,500	52,500	
01422916	0130	UTILITIES	203	0	99	13,000	0	15,000	15,000	
01422916	0130A	CABLE TV/INTERNET	660	665	665	0	332	-	-	
01422916	0130C	ELECTRICITY	7,430	8,162	8,066	0	3,601	-	-	
01422916	0130G	WATER	1,042	983	1,136	0	743	-	-	
01422916	0130O	#2 FUEL OIL	3,018	3,821	0	0	0	-	-	
01422916	0130Q	K1 - KEROSENE	0	484	0	0	0	-	-	
01422916	0130S	PROPANE	756	1,923	7,889	0	2,119	-	-	
01422916	0138	FURNITURE AND FIXTURES	360	1,966	1,321	0	1,108	-	-	
01422916	0140	BUILDING EXPENSES	357	0	0	10,000	0	10,000	10,000	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01422916	0140A	BLDG MAINT - INSPECTIONS	589	63	11	0	0	-		
01422916	0140B	BLDG MAINT - SUPPLIES	415	3,346	1,993	0	410	-		
01422916	0140F	BLDG MAINT - CONTRACT SVC	3,676	8,871	5,671	0	1,107	-		
01422916	0298	GENERAL EXPENSES	158	0	0	0	0	-		
01422916	0351	CONTRACT CONSTRUCTION SVC	0	13,726	0	0	0	-		
			142,859	208,968	183,755	186,599	81,485	197,800	197,800	11,201
FIRE DEPARTMENT TOTAL			1,136,366	1,275,412	1,371,404	1,395,633	626,489	1,509,685	1,512,348	116,715
FIRE DEPARTMENT REVENUES										
01422916	0061M	BANK/COLLECTION FEES REV OFF	8,301	7,423	1,242	0	5,068	-		
01422999	0061FF	CONTRACT SVC - BAD DEBT TXFR	20,591	21,207	24,253	0	0	-		
01422999	0061M	BANK/COLLECTION FEES REV OFF	0	0	8,761	0	0	-		
01422999	3001A	INTEREST FIRE/RESCUE ACCOUNT	-118	-99	-129	0	-60	-		
01422999	3001B	INTEREST AMBULANCE RESERVE	-245	-259	0	0	0	-		
01422999	3001C	INTEREST FD EQUIP RESERVE	-1	0	0	0	0	-		
01422999	3040	AMBULANCE FEES	-132,973	-155,747	-167,645	-90,000	-132,103	-90,000	-90,000	
01422999	3040A	AMB FEE - BAD DEBT RECOVERY	0	-722	-375	0	-66	-		
01422999	3040B	AMB FEE - BILLING ADJUSTMENTS	0	0	0	0	36,192	-		
01422999	3040C	AMB FEE - UNCOLLECTIBLES	0	0	0	0	18,945	-		
01422999	3040D	AMB FEE - NON TRSR WRITE-OFFS	0	0	0	0	-128	-		
01422999	3090B	WORKER'S COMP RECOVERY - EE	0	0	-3,677	0	0	-		
01422999	3450	SALE: EXCESS EQUIP OR VEHICLES	-22,411	0	-49	0	0	-		
01422999	3993A	AMB RESERVE DONATION	0	-200	0	0	0	-		
01422999	3999	MISCELLANEOUS	-5	-183	0	0	-33	-		
			-126,861	-128,579	-137,619	-90,000	-72,186	-90,000	-90,000	
LIFEGUARDS/OCEAN RESCUE										
	NEW	LIFEGUARD CAPTAIN								
142540	9	STIPEND	0	0	0	0	0	4,000	4,000	
142540	21	FICA-OASDI	0	0	0	0	0	248	248	
142540	22	MEDICARE	0	0	0	0	0	58	58	
			-	-	-	-	-	4,306	4,306	4,306
	NEW	LIFEGUARD CAPTAIN								
1425041	0041C	EXPENSES	0	0	0	0	0	800	800	
			-	-	-	-	-	800	800	800
LIFEGUARDS										
01425042	0003	OVERTIME	2,308	14,639	12,558	0	9,890	-		
01425042	0009	WAGES/PART-TIME	127,309	134,423	142,352	170,575	120,872	190,594	190,594	
01425042	0017	BENEFIT PAY - HOUSING ALLOWANCE	0	0	0	3,500	0	-		
01425042	0021	FICA - OASDI	8,036	9,242	9,604	10,695	8,107	11,817	11,817	

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01425042	0022	MEDICARE	1,880	2,162	2,246	2,530	1,896	2,764	2,764	
			139,533	160,466	166,762	187,300	140,765	205,174	205,174	17,874
	NEW	LIFEGUARDS								
		<i>Staffing to add a Lifeguard Station (Main Beach)</i>								
01425042	0009	HOURLY						23,000	23,000	
01425042	0021	FICA - OASDI						1,426	1,426	
01425042	0022	MEDICARE						334	334	
								24,760	24,760	24,760
		LIFEGUARD EXPENSES								
01425916	0041C	TRAINING TUITION	-	-	324	-	-	-	-	
01425916	0052A	EQUIPMENT - PURCHASE	0	296	192	0	3,613	2,900	2,900	
01425916	0070	MILEAGE	-	-	-	-	-	-	-	
01425916	0071	VEHICLE EXPENSE	1,976	2,740	2,287	1,500	435	1,000	1,000	
01425916	0075	FUEL EXPENSE	0	0	59	500	107	-	-	
01425916	0081A	PRINTING - GENERAL	0	0	771	0	0	-	-	
01425916	0082	SUPPLIES	56	1,000	908	1,000	1,019	1,000	1,000	
01425916	0083	COMMUNICATIONS	277	282	235	5,000	74	500	500	
01425916	0085	UNIFORMS	4,259	2,850	1,465	2,800	1,841	3,500	3,500	
01425916	0105	ANIMAL CONTROL	0	0	450	0	150	-	-	
01425916	0140B	BLDG MAINT	0	1,814	440	0	638	-	-	
01425916	0298	GENERAL EXPENSES	500	0	0	2,000	2,162	2,000	2,000	
			7,068	8,982	7,130	12,800	10,040	10,900	10,900	-1,900
		LIFEGUARD TOTAL	146,601	169,448	173,891	200,100	150,805	245,940	245,940	45,840
		LIFEGUARD REVENUES								
1425999	3999	MISCELLANEOUS	0	0	-800	0	0	-	-	
			0	0	-800	0	0	0	0	
		UTILITIES								
01430916	0135	WATER HYDRANTS	80,880	80,880	82,303	86,000	43,640	86,500	86,500	
01430920	0134	SEWER FEES - DUNAWAY	767	1,592	1,669	1,900	159	1,700	1,700	
01430922	0134	SEWER FEES - OGUNQUIT VILLAGE SCHOOL	417	570	310	400	844	1,500	1,500	
01430923	0134	SEWER FEES - WINN HOUSE	988	1,132	1,367	400	1,222	2,075	2,075	
01430924	0134	SEWER FEES - MAIN BEACH	4,132	8,419	8,939	9,400	4,652	9,500	9,500	
01430925	0134	SEWER FEES - NORTH BEACH	1,380	2,611	2,589	2,700	3,066	6,600	6,600	
01430926	0134	SEWER FEES - FOOTBRIDGE	957	1,940	2,555	2,200	1,572	5,200	5,200	
01430927	0134	SEWER FEES - PERKINS COVE	1,420	2,377	3,024	2,100	1,358	5,640	5,640	
01430928	0134	SEWER FEES - JACOBS LOT	1,297	3,400	5,223	4,800	2,067	4,800	4,800	
01430929	0130C	ELECTRICITY	75,424	76,914	76,252	70,000	32,147	73,300	73,300	
		UTILITIES TOTAL	167,662	179,835	184,229	179,900	90,727	196,815	196,815	16,915

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
		PUBLIC WORKS DEPARTMENT								
01431049	0001	PUBLIC WORKS DIRECTOR	-	-	-	80,000	0	80,000	80,000	
01431049	0004	BENEFIT PAY	-	-	-	250	0	250	250	
01431049	0021	FICA - OASDI	-	-	-	4,976	0	4,976	4,976	
01431049	0022	MEDICARE	-	-	-	1,164	0	1,164	1,164	
01431049	0031	HEALTH INSURANCE	-	-	-	20,922	0	21,448	21,448	
01431049	0031A	HEALTH REIMBUSREMENT ACCOUNT	115	-	-	1,000	0	1,000	1,000	
01431049	0032	DENTAL INSURANCE	-	-	-	1,870	0	1,550	1,550	
01431049	0033	LIFE/DISABILITY INSURANCE	-	-	-	1,071	0	1,071	1,071	
01431049	0034	457 - RETIREMENT	-	-	-	2,400	0	2,400	2,400	
01431049	0035	401 - RETIREMENT	-	-	-	0	0	-	-	
01431049	0036	MPERS - RETIREMENT	-	-	-	8,000	0	9,020	9,020	
			115	-	-	121,653	0	122,879	122,879	1,226
		PUBLIC WORKS SUPERVISOR								
01431050	0001	WAGES	52,516	51,990	49,991	59,280	23,257	59,110	59,110	
01431050	0003	OVERTIME/OT	3,156	7,900	5,745	0	934	-	-	
01431050	0004	BENEFIT PAY	0	0	0	375	0	-	-	
01431050	0006	ANNUAL LEAVE	6,087	3,830	4,953	0	4,192	-	-	
01431050	0021	FICA - OASDI	10,876	3,685	3,688	3,699	1,604	3,743	3,743	
01431050	0022	MEDICARE	3,363	862	863	865	375	875	875	
01431050	0031	HEALTH INSURANCE	15,285	17,847	19,485	20,922	9,580	21,448	21,448	
01431050	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	201	1,305	1,000	167	1,000	1,000	
01431050	0032	DENTAL INSURANCE	1,237	1,660	1,433	1,870	407	1,550	1,550	
01431050	0033	LIFE/DISABILITY INSURANCE	781	797	817	843	394	843	843	
01431050	0035	401 - RETIREMENT	4,726	5,138	5,159	4,742	2,271	4,830	4,830	
			98,028	93,909	93,439	93,596	43,180	93,399	93,399	-197
		PUBLIC WORKS FULL TIME								
01431051	0002	WAGES/HOURLY	165,562	151,417	165,835	223,960	76,980	241,000	241,822	
01431051	0003	OVERTIME/OT	9,995	28,272	21,847	10,000	546	12,000	12,000	
1431051	0004	BENEFITS	300	426	360	1,875	260	2,625	2,625	
01431051	0006	ANNUAL LEAVE	22,288	23,611	20,498	0	10,903	21,380	21,380	
01431051	0021	FICA - OASDI	12,307	12,426	12,811	15,200	6,126	21,571	17,063	
01431051	0022	MEDICARE	2,889	3,293	4,403	3,555	1,984	5,017	3,990	
01431051	0031	HEALTH INSURANCE	29,727	34,791	35,911	60,498	8,542	50,133	50,133	
01431051	0031A	HEALTH REIMBUSREMENT ACCOUNT	602	465	362	3,000	500	2,500	2,500	
01431051	0032	DENTAL INSURANCE	2,330	4,273	4,427	6,755	1,559	5,442	5,442	
01431051	0033	LIFE/DISABILITY INSURANCE	2,662	2,681	2,787	3,386	1,331	5,331	5,331	
01431051	0035	401 - RETIREMENT	13,789	16,098	16,655	16,008	7,408	27,554	22,016	
01431051	0036	MPERS - RETIREMENT	346	157	0	3,386	0	-	-	
01431051	0037	INSURANCE BUY-OUT	11,437	8,118	9,496	9,327	8,542	28,685	28,685	
			274,235	286,026	295,392	356,950	124,681	423,238	412,987	56,037

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
		PUBLIC WORKS SEASONAL								
01431052	0009	PART TIME	53,628	57,130	37,687	53,760	0	54,835	54,835	
01431052	0021	FICA - OASDI	3,325	3,542	2,337	3,333	0	3,400	3,400	
01431052	0022	MEDICARE	778	828	547	780	0	795	795	
			57,731	61,500	40,571	57,873	0	59,030	59,030	1,157
	NEW	PUBLIC WORKS FEMA PROJECT MANAGER								
01431052	0060	CONTRACTED SERVICES						75,000	75,000	
								75,000	75,000	
		PUBLIC WORKS EXPENSES								
01431916	0041	TRAINING/PROFESSIONAL DEVELOPMENT	325	100	195	7,000	358	1,000	1,000	
01431916	0050A	COMPUTERS	0	0	650	1,000	982	1,000	1,000	
01431916	0052	EQUIPMENT	18,840	18,588	23,694	18,000	21,895	35,000	35,000	
01431916	0061	CONTRACTED SERVICES	12,495	0	0	20,000	0	10,000	20,000	
01431916	0061CC	CONTRACT - GROUNDS/TREE SVC	15,920	15,745	5,200	0	4,790	10,000	10,000	
01431916	0061D	CONTRACT SVC - ELECTRICAL	2,183	317	3,378	0	691	1,000	1,000	
01431916	0061F	CONTRACT SVC - HEATING SYSTEM	4,730	0	0	0	0			
01431916	0061I	CONTRACT SVC - PLUMBING	0	366	0	0	0			
01431916	0061K	CONTRACT SVC - BLDG REPAIR	0	2,000	0	0	0			
01431916	0061MM	CONTRACT SVC - STREET STRIPING	2,063	18,289	3,811	18,500	17,476	20,000	20,000	
01431916	0061QQ	CONTRACT SVC - INTERIM DIRECTOR	0	0	0	0	23,400			
01431916	0061S	CONTRACT SVC - OTHER	21,599	13,956	12,549	20,000	9,584	30,000	30,000	
01431916	0063	LICENSE AND PERMIT FEES	0	75	0	0	0			
01431916	0070	MILEAGE	9	0	600	0	0			
01431916	0071	VEHICLE EXPENSE	34,259	41,986	38,047	30,000	25,254	36,000	36,000	
01431916	0072	FUEL PUMP EXPENSE	195	342	1,799	3,000	1,315	3,000	3,000	
01431916	0075	FUEL EXPENSE	17,006	13,048	17,981	20,000	4,685	10,500	10,500	
01431916	0082	SUPPLIES	20,295	5,528	7,227	5,100	2,588	5,000	5,000	
01431916	0083	COMMUNICATIONS	4,700	3,866	3,903	3,825	1,965	3,930	3,930	
01431916	0085	UNIFORMS	6,327	3,967	4,628	6,970	1,823	4,400	4,400	
01431916	0086	HOLIDAY DECORATIONS	5,545	1,546	109	0	456			
01431916	0092	TENNIS COURT EXPENSES	2,894	5,772	6,068	5,000	0	1,500	1,500	
01431916	0099	MARGINAL WAY EXPENSES	571	0	740	0	0	1,000	1,000	
01431916	0130A	CABLE/INTERNET	1,674	2,660	2,690	2,200	1,326	2,650	2,650	
01431916	0130C	ELECTRICITY	5,002	6,081	6,191	8,000	2,265	6,300	6,300	
01431916	0130G	WATER	141	71	0	150	0			
01431916	0130O	#2 FUEL OIL	1,544	0	0	0	0	150	150	
01431916	0130S	PROPANE	4,949	6,681	8,552	8,850	1,676	8,500	8,500	
01431916	0137	PORTABLE TOILETS	0	156	0	0	0			
01431916	0140	BUILDING EXPENSES	5,865	2,666	6,805	3,500	3,029	3,500	3,500	
01431916	0143	GROUNDS EXPENSES	8,415	4,741	3,971	0	38	5,000	5,000	
01431916	0145	SIDEWALKS	2,322	2,769	11,087	10,000	30	10,000	10,000	
01431916	0146	BRIDGES	1,165	0	710	0	0			
01431916	147	DRAINAGE	0	0	120	5,000	0	5,000	5,000	

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01431916	0148	GUARDRAILS	0	45	0	0	0			
01431916	0150	PAVEMENT	11,728	7,628	10,002	20,000	8,389	20,000	20,000	
01431916	0151	GRAVEL	1,600	20,267	3,963	4,000	2,342	5,000	5,000	
01431916	0152	SAND	826	867	505	0	360			
01431916	0153	SALT & DE-ICING	24,991	38,473	41,067	25,000	20,314	35,000	35,000	
01431916	0154	SIGNS	5,848	5,851	5,092	4,000	3,304	5,000	5,000	
01431916	0155	TRASH BARRELS	6,712	309	0	5,000	0			
01431916	0156	SPECIAL PROJECTS	33,874	19,236	7,260	20,000	3,752	15,000	15,000	
01431916	0175	DOROTHEA GRANT COMMON	7,232	6,013	2,300	0	0	5,000	5,000	
01431916	0298	GENERAL EXPENSES	25	32	0	600	15			
01431916	0351	CONTRACT CONSTRUCTION SVC	10,700	0	171	0	0			
			304,568	270,036	241,066	274,694	164,102	299,430	309,430	34,736
PUBLIC WORKS TOTAL			734,676	711,472	670,467	904,766	331,963	997,976	1,072,724	167,959
PUBLIC WORKS REVENUES										
01431999	3050	STATE ROAD ASSISTANCE	-17,210	-16,684	-15,688	-16,000	-15,520	-15,520	-15,520	
01431999	3450	SALE: EXCESS EQUIP OR VEHICLES	-19,450	0	-722	0	-212			
01431999	3999	MISCELLANEOUS	-2,114	-146	-316	0	-16			
01431999		FEMA REIMBURSEMENT/GRANTS						-250,000	-250,000	
PUBLIC WORKS REVENUES			-38,774	-16,830	-16,726	-16,000	-15,748	-265,520	-265,520	
TRANSFER STATION										
01432060	0001	TRANSFER STATION MANAGER	63,631	65,372	66,987	68,997	33,172	70,722	70,722	
01432060	0004	BENEFIT PAY	354	336	590	250	150	250	250	
01432060	0021	FICA - OASDI	3,951	4,066	4,175	4,293	2,058	4,400	4,400	
01432060	0022	MEDICARE	924	951	976	1,004	481	1,029	1,029	
01432060	0031	HEALTH INSURANCE	6,814	7,957	8,686	9,327	4,271	9,562	9,562	
01432060	0031A	HEALTH REIMBUSREMENT ACCOUNT	49	0	0	500	0	500	500	
01432060	0032	DENTAL INSURANCE	379	509	500	573	222	485	485	
01432060	0033	LIFE/DISABILITY INSURANCE	883	925	951	985	468	1,014	1,014	
01432060	0034	457 - RETIREMENT	1,872	1,961	2,010	2,070	995	2,122	2,122	
01432060	0036	MPERS - RETIREMENT	5,806	6,217	6,431	6,900	3,322	7,779	7,779	
			84,663	88,293	91,307	94,899	45,139	97,863	97,863	2,964
TRANSFER STATION HOURLY										
01432061	0002	WAGES/HOURLY	34,980	36,125	40,722	76,148	31,269	78,053	78,053	
01432061	0003	OVERTIME	725	611	3,032	0	819	-	-	
01432061	0004	BENEFIT PAY/BEN PAY	0	0	0	500	0	500	500	
01432061	0006	ANNUAL LEAVE	3,458	4,033	2,056	0	2,349	-	-	
01432061	0021	FICA - OASDI	2,899	3,028	3,358	5,330	2,337	4,870	4,870	
01432061	0022	MEDICARE	678	708	785	1,250	547	1,139	1,139	
01432061	0031	HEALTH INSURANCE	0	0	0	20,922	3,758	9,562	9,562	
01432061	0031A	HEALTH REIMBUSREMENT ACCOUNT	0	0	0	1,000	0	500	500	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01432061	0032	DENTAL INSURANCE	819	1,099	1,035	3,107	602	1,373	1,373	
01432061	0033	LIFE/DISABILITY INSURANCE	642	681	776	1,262	381	1,128	1,128	
01432061	0035	401 - RETIREMENT	0	0	0	0	889	2,558	2,558	
01432061	0036	MPERS - RETIREMENT	3,552	3,893	4,403	7,615	2,216	5,068	5,068	
01432061	0037	INSURANCE BUY-OUT	8,018	8,118	8,641	9,327	4,271	9,562	9,562	
			55,770	58,296	64,809	126,461	49,436	114,312	114,312	-12,149
		TRANSFER STATION PART TIME								
01432062	0003	OVERTIME	0	137	565	0	287	-	-	
01432062	0009	PART-TIME/SEASONAL	26,371	29,139	32,490	5,000	2,866	5,000	5,000	
01432062	0021	FICA - OASDI	1,661	1,815	2,049	310	195	310	310	
01432062	0022	MEDICARE	388	425	479	73	46	73	73	
			28,420	31,516	35,583	5,383	3,394	5,383	5,383	0
		TRANSFER STATION EXPENSES								
01432916	0041	TRAINING/PROFESSIONAL DEVELOPMENT	285	0	530	150	0	100	100	
01432916	0042	DUES - MEMBERSHIP	75	0	150	0	0	50	50	
01432916	0050	COMPUTERS	0	0	0	1,000	85	650	650	
01432916	0052A	EQUIPMENT - PURCHASE	102	1,144	254	500	0	2,500	2,500	
01432916	0052D	EQUIPMENT - MAINTENANCE	0	200	2,536	1,000	6,567	3,000	3,000	
01432916	0052E	EQUIPMENT - INSPECTION	745	1,933	1,185	2,700	750	1,500	1,500	
01432916	0061	CONTRACTED SERVICES	22,924	0	0	0	0	-	-	
01432916	0061A	CONTRACT SVC - ALARM SERVICE	0	105	985	1,000	880	1,200	1,200	
01432916	0061CC	CONTRACT SVC - GROUNDS/TREE	3,000	650	3,500	3,500	3,500	3,500	3,500	
01432916	0061D	CONTRACT SVC - ELECTRICAL	195	645	0	0	0	-	-	
01432916	0061DD	CONTRACT SVC - RECYCLING	4,890	3,493	1,537	57,028	769	70,068	70,068	
01432916	0061EE	CONTRACT SVC - WASTE HAULING	58,924	91,577	87,579	30,930	53,566	31,635	31,635	
01432916	0061I	CONTRACT SVC - PLUMBING	0	0	150	1,000	0	200	200	
01432916	0061KK	CONTRACT SVC - SEPTIC PUMPING	315	575	325	1,000	0	1,000	1,000	
01432916	0061MM	CONTRACT SVC - PAVING/STRIPING	0	12,049	0	0	0	-	-	
01432916	0063	LICENSE AND PERMIT FEES	452	532	540	700	366	700	700	
01432916	0070	MILEAGE	149	53	199	250	48	250	250	
01432916	0071D	VEHICLES	1,984	152	239	3,000	23	1,500	1,500	
01432916	0075	FUEL	852	548	844	1,000	400	1,000	1,000	
01432916	0076	LODGING	0	0	152	0	0	200	200	
01432916	0080A	POSTAGE	299	24	139	200	0	150	150	
01432916	0081A	PRINTING	1,602	1,154	0	1,200	0	750	750	
01432916	0082	SUPPLIES	943	862	1,530	1,275	108	1,100	1,100	
01432916	0083F	TELEPHONE	2,062	2,399	2,315	2,640	942	2,400	2,400	
01432916	0083J	CABLE ACCESS - INTERNET/PHONE	2,112	2,303	1,920	2,400	1,434	1,400	1,400	
01432916	0085	UNIFORMS	3,569	2,858	3,379	1,500	1,419	2,500	2,500	
01432916	0130C	ELECTRICITY	2,075	2,437	3,101	2,000	1,054	3,500	3,500	
01432916	0130S	PROPANE	705	860	1,165	2,000	0	1,500	1,500	
01432916	0140	BUILDING EXPENSE	3,221	1,707	1,036	2,500	1,018	2,500	2,500	
01432916	0154	SIGNS	208	140	28	200	192	200	200	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01432916	0157	REAL ESTATE PROPERTY TAXES	4,512	4,483	4,299	4,500	4,485	4,700	4,700	
01432916	0298	GENERAL EXPENSES	0	0	0	0	0	1,000	1,000	
			116,201	132,882	119,618	125,172	77,608	140,753	140,753	15,581
TRANSFER STATION TOTAL			285,055	310,987	311,317	351,915	175,577	358,311	358,311	6,396
TRANSFER STATION REVENUES										
01432999	3060	DISPOSAL FEES RESIDENTAIL	-88,556	-82,842	-88,276	-85,000	-60,231	-100,000	-100,000	
01432999	3061	COMMERCIAL HAULERS LICENSE	-800	-1,000	-600	-1,000	-400	-800	-800	
01432999	3063	RECYCLED PRODUCT INCOME	-9,299	-10,030	-15,520	-12,000	-4,812	-5,000	-5,000	
01432999	3999	MISCELLANEOUS	-144	0	-100	0	0	0	0	
			-98,799	-93,872	-104,497	-98,000	-65,443	-105,800	-105,800	-7,800
HARBOR										
01433070	0001	HARBORMASTER	52,461	54,185	55,525	57,190	23,733	59,763	59,763	
01433070	0004	BENEFIT PAY	0	0	0	250	0	250	250	
01433070	0021	FICA - OASDI	2,895	3,005	3,075	3,561	1,288	3,705	3,705	
01433070	0022	MEDICARE	677	703	719	833	301	870	870	
01433070	0031	HEALTH INSURANCE	15,285	17,847	19,485	20,922	9,580	21,448	21,448	
01433070	0031A	HEALTH REIMBUSREMENT ACCOUNT	185	158	565	1,000	331	1,000	1,000	
01433070	0032	DENTAL INSURANCE	1,237	1,660	1,433	1,870	407	1,550	1,550	
01433070	0033	LIFE/DISABILITY INSURANCE	732	767	788	828	388	865	865	
01433070	0034	457 RETIREMENT	0	0	0	1,716	0	1,793	1,793	
01433070	0035	401 - RETIREMENT	4,139	4,335	4,442	4,575	1,899	4,781	4,781	
			77,611	82,660	86,032	92,745	37,926	96,025	96,025	3,280
HARBORMASTER PARTTIME										
01433071	0009	WAGES/HOURLY	3,270	5,814	7,002	6,500	2,958	6,500	6,500	
01433071	0021	FICA - OASDI	203	360	434	405	183	405	405	
01433071	0022	MEDICARE	47	84	102	95	43	95	95	
			3,520	6,259	7,538	7,000	3,184	7,000	7,000	0
HARBORMASTER EXPENSES										
01433916	0041	TRAINING/PROFESSIONAL DEVELOPMENT	418	0	175	400	200	400	400	
01433916	0042	DUES - MEMBERSHIP	0	0	100	50	100	50	50	
01433916	0050D	COMPUTER - MAINTENANCE	225	207	0	0	85	100	100	
01433916	0052	EQUIPMENT	2,831	7,561	3,730	5,000	1,267	4,000	4,000	
01433916	0061	CONTRACTED SERVICES	2,408	1,825	5,949	3,100	3,583	3,500	3,500	
01433916	0070	MILEAGE/VEHICLE	0	0	190	960	0	300	1,500	
01433916	0071	VEHICLE EXPENSE	499	252	540	5,800	671	4,000	4,000	
01433916	0075	FUEL EXPENSE	46	164	145	600	25	600	600	
01433916	0080A	POSTAGE - GENL MAILINGS	60	68	81	250	0	-	-	
01433916	0081	PRINTING	234	236	0	350	0	350	350	
01433916	0082	SUPPLIES	465	0	0	2,500	0	2,500	2,500	

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01433916	0082A	SUPPLIES - OFFICE	0	103	236	0	0	-		
01433916	0082B	SUPPLIES - JANITORIAL	0	42	0	0	0	-		
01433916	0082L	SUPPLIES - SHOP	232	1,606	336	0	80	-		
01433916	0083F	TELEPHONE/COMMUNICATIONS	221	241	245	2,000	86	2,000	2,000	
01433916	0083J	CABLE ACCESS - INTERNET/PHONE	1,031	839	910	0	309	-		
01433916	0085	UNIFORMS	182	176	331	350	0	350	350	
01433916	0130	UTILITIES	0	0	0	2,800	0	2,800	2,800	
01433916	0130C	ELECTRICITY	1,644	1,965	2,116	0	714	-		
01433916	0140	BUILDING MAINTENANCE	3,478	2,210	4,368	5,000	1,057	4,000	4,000	
01433916	0142	GROUNDS EXPENSE	3,085	2,820	2,600	7,500	0	6,000	6,000	
01433916	0146	BRIDGE EXPENSE	11,463	5,951	1,256	5,000	2,708	5,000	5,000	
01433916	0154	SIGNS	379	424	232	500	0	300	300	
01433916	0298	GENERAL EXPENSES	48	260	0	4,000	0	4,000	4,000	
01433916	0351	CONTRACT CONSTRUCTION SVC	0	8,780	0		0	-		
			28,949	35,729	23,540	46,161	10,885	40,250	41,450	-4,711
HARBOR TOTAL			\$ 110,080	124,648	117,110	145,906	51,995	143,275	144,475	-1,431
HARBOR REVENUES										
01433999	3070	MOORING FEES	-71,640	-48,930	-53,425	-55,000	-775	-60,000	-60,000	
01433999	3071	HAUL OUT FEES	-350	-210	-200	-600	-50	-500	-500	
01433999	3072	HOISTING FEES	-880	-670	-680	-750	-40	-750	-950	
01433999	3073	DOCKING FEES	-7,180	-7,360	-9,250	-6,500	-7,380	-8,000	-8,000	
01433999	3073A	DOCKING FEES - SEASON PASS	-1,250	-2,750	-4,500	0	-750	-1,800	-1,800	
01433999	3075	STORAGE	0	0	-900	-1,000	0	-700	-700	
01433999	3999	MISCELLANEOUS	-225	0	-100	-2,000	0	0	0	
HARBORMASTER REVENUES			-81,525	-59,920	-69,055	-65,850	-8,995	-71,750	-71,950	-6,100
GENERAL ASSISTANCE										
01441080	0112	GENERAL ASSISTANCE	983	130	1,792	2,000	0	2,000	2,000	
GENERAL ASSISTANCE TOTAL			983	130	1,792	2,000	0	2,000	2,000	0
INSURANCE										
01442090	0182	BUILDINGS & CONTENTS	9,788	13,094	13,548	14,000	8,788	14,000	15,000	
01442090	0183	INLAND MARINES	3,663	3,782	4,108	4,400	2,496	4,400	4,800	
01442090	0184	ELECTRONIC DATA	485	0	0	0	0	-		
01442090	0185	AUTOMOTIVE	42,090	40,711	41,913	44,000	25,213	44,000	46,000	
01442090	0186	BOILER & MACHINERY	1,225	0	0	0	0			
01442090	0187	GENERAL LIABILITY	6,589	13,488	14,577	15,300	9,035	15,300	15,500	
01442090	0188	LAW ENFORCEMENT LIABILITY	5,910	0	0	0	0	-		
01442090	0189	AMBULANCE MALPRACTICE	1,266	0	0	0	0	600	600	
01442090	0190	PUBLIC OFFICIALS LIABILITY	13,263	14,474	15,263	16,000	9,305	16,000	16,500	
01442090	0191	PUBLIC OFFICIALS BONDS	1,686	1,686	1,940	2,200	1,767	2,200	2,500	
01442090	0193	WORKER'S COMP	71,796	63,306	72,789	78,000	28,848	78,000	78,000	

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01442090	0194	DEDUCTIBLES	1,000	3,955	0	2,000	0	2,000	2,000	
01442090	0196	MARINE LIABILITY	2,347	2,462	2,583	2,700	2,635	2,700	2,900	
INSURANCE TOTAL			161,108	156,958	166,721	178,600	88,087	179,200	183,800	5,200
INSURANCE REVENUES										
01442999	3090	INSURANCE REIMBURSEMENT	0	0	-32,534	-2,000	0	-2,000	-2,000	
01442999	3090A	W/C INS DIVIDEND	-11,196	-11,607	-10,950	-10,000	-10,407	-10,000	-10,000	
INSURANCE REVENUES			-11,196	-11,607	-43,484	-12,000	-10,407	-12,000	-12,000	
FACILITIES										
01450200	0001	FACILITIES MANAGER	66,713	18,308	0	69,785	33,551	71,530	71,530	
01450200	0001A	ADMIN LEAVE	0	28,324	0	0	0	-	-	
01450200	0004	BENEFIT PAY	0	0	0	250	0	250	250	
01450200	0021	FICA - OASDI	3,844	2,689	0	4,356	1,967	4,450	4,450	
01450200	0022	MEDICARE	899	629	0	1,019	460	1,041	1,041	
01450200	0031	HEALTH INSURANCE	15,285	12,786	0	15,219	6,969	14,153	14,153	
01450200	0031A	HEALTH REIMBURSEMENT ACCOUNT	1,000	1,000	0	1,000	0	1,000	1,000	
01450200	0032	DENTAL INSURANCE	1,237	1,181	0	1,237	407	888	888	
01450200	0033	LIFE/DISABILITY INSURANCE	881	693	0	1,014	319	1,028	1,028	
01450200	0035	401 - RETIREMENT	0	0	0	5,600	2,835	5,722	5,722	
			89,859	65,610	0	99,480	46,507	100,062	100,062	582
FACILITIES FULL TIME										
01450201	0002	WAGES/HOURLY	66,568	72,260	71,422	68,744	30,402	70,462	78,000	
01450201	0003	OVERTIME	5,859	6,379	16,486	0	3,810	4,000	4,000	
01450201	0004	BENEFIT PAY	0	135	0	500	0	500	500	
01450201	0006	ANNUAL LEAVE	5,037	5,278	7,913	0	2,280	4,500	4,500	
01450201	0021	FICA - OASDI	4,355	4,758	6,082	4,293	2,360	4,927	5,394	
01450201	0022	MEDICARE	1,008	726	16	1,004	0	1,152	1,262	
01450201	0031	HEALTH INSURANCE	26,440	29,799	16,778	20,922	3,758	11,934	9,562	
01450201	0031A	HEALTH REIMBURSEMENT ACCOUNT	353	489	1,000	1,000	0	1,000	1,000	
01450201	0032	DENTAL INSURANCE	2,477	3,205	1,806	2,443	195	970	970	
01450201	0033	LIFE/DISABILITY INSURANCE	1,014	1,063	933	1,111	287	1,100	1,128	
01450201	0035	401 - RETIREMENT	3,363	3,833	7,039	2,791	2,077	6,357	6,920	
01450201	0036	MPERS - RETIREMENT	3,005	3,497	382	3,386	0	-	-	
01450201	37	INSURANCE BUY-OUT	0	0	6,707	0	4,271	9,562	9,562	
			119,479	131,424	136,564	106,194	49,440	116,463	122,797	16,603
FACILITIES BATHHOUSE ATTENDANTS										
01450205	0003	OVERTIME	401	1,313	9,418	0	1,780	-	-	
01450205	0009	BATHROOM ATTENDANTS	54,979	57,631	94,520	67,750	30,438	67,750	67,750	
01450205	0021	FICA - OASDI	3,434	3,655	6,444	4,201	2,172	4,201	4,201	
01450205	0022	MEDICARE	803	855	1,507	982	508	982	982	
			59,618	63,453	111,889	72,933	34,898	72,933	72,933	0

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		PARKS FULLTIME (now in Public Works)								
01450206	0002	WAGES/HOURLY	-	-	-	37,586	17,369	-	-	
01450206	0003	OVERTIME	-	-	-	0	1,345	-	-	
01450206	0004	BENEFIT PAY	-	-	-	250	0	-	-	
01450206	0021	FICA - OASDI	-	-	-	2,345	1,075	-	-	
01450206	0022	MEDICARE	-	-	-	550	251	-	-	
01450206	0031	HEALTH INSURANCE	-	-	-	20,922	683	-	-	
01450206	0031A	HEALTH REIMBURSEMENT ACCOUNT	-	-	-	1,000	0	-	-	
01450206	0032	DENTAL INSURANCE	-	-	-	1,870	35	-	-	
01450206	0033	LIFE/DISABILITY INSURANCE	-	-	-	543	0	-	-	
01450206	0035	401 - RETIREMENT	-	-	-	0	0	-	-	
01450206	0036	MPERS - RETIREMENT	-	-	-	3,759	0	-	-	
			-	-	-	68,825	20,759	-	-	
		FACILITIES (Seasonal)								
01450207	0002	WAGES/HOURLY	0	0	0	84,000	23,688	84,000	84,000	
01450207	0021	FICA - OASDI	0	0	0	5,208	1,543	5,208	5,208	
01450207	0022	MEDICARE	0	0	0	1,218	361	1,218	1,218	
			0	0	0	90,426	25,592	90,426	90,426	0
		FACILITIES - PART-TIME								
01450208	0002	WAGES/HOURLY	0	0	0	0	28,385	38,525	38,525	
01450208	0021	FICA - OASDI	0	0	0	0	1,760	2,389	2,389	
01450208	0022	MEDICARE	0	0	0	0	412	559	559	
			0	0	0	0	30,557	41,472	41,473	41,473
		FACILITIES EXPENSES								
01450916	0041	TRAINING	293	0	0	1,000	0	-	500	
01450916	0050A	COMPUTERS	0	0	869	0	0	-	-	
01450916	0052A	EQUIPMENT	0	2,442	859	1,500	646	1,500	1,500	
01450916	0060A	FINES	0	3,500	0	0	0	-	-	
01450916	0061EE	CONTRACT SERVICES	4,416	3,032	300	6,000	0	6,000	6,000	
01450916	0070	MILEAGE	363	52	0	0	163	-	-	
01450916	0071C	VEHICLE - REPAIR/MAINTENANCE	1,535	993	3,437	6,300	889	6,300	6,300	
01450916	0075	FUEL EXPENSE	632	2,097	2,231	3,500	6,142	5,000	5,000	
01450916	0081	PRINTING/POSTAGE	63	42	5	0	3	-	-	
01450916	0082A	SUPPLIES	531	537	1,258	550	366	400	400	
01450916	0083D	TELEPHONE/COMMUNICATIONS	2,997	2,517	2,368	3,100	1,470	2,300	2,300	
01450916	0085	UNIFORMS	1,254	2,429	3,500	2,500	1,165	3,500	3,500	
01450916	0086	HOLIDAY DECORATIONS	0	0	1,397	4,000	1,384	1,200	1,200	
01450916	0137	PORTABLE TOILETS	65	0	0	1,500	0	600	600	
01450916	0141	BUILDING EXPENSES/MISC	190	0	0	15,000	0	15,000	15,000	
01450916	0143	GROUNDS & CEMETERIES	30	0	0	5,000	0	5,000	5,000	

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01450916	0154	SIGNS	0	0	45	0	0	2,000	2,000	
01450916	0155E	TRASH - DOG BAGS	0	0	0	4,000	0	4,000	4,000	
01450916	0298	GENERAL EXPENSES	0	0	-119	0	0	-	-	
			12,370	17,642	16,149	53,948	12,228	52,800	53,300	-648
		DUNAWAY CENTER								
01450920	0052	EQUIPMENT	0	154	0	0	0	-	-	
01450920	0052A	EQUIPMENT - PURCHASE	2,279	1,973	512	2,200	123	2,200	2,200	
01450920	0052D	EQUIPMENT - MAINTENANCE	1,398	2,490	2,883	2,500	0	2,500	2,500	
01450920	0061A	CONTRACT SVC - ALARM SERVICE	0	448	936	0	831	-	-	
01450920	0061BB	CONTRACT SVC - HVAC	3,767	0	0	0	0	-	-	
01450920	0061D	CONTRACT SVCS - ELECTRICAL	5,146	8,068	2,223	5,000	2,001	5,000	5,000	
01450920	0061EE	CONTRACT SVC - WASTE HAULING	1,754	2,833	0	1,450	0	1,450	1,450	
01450920	0061I	CONTRACT SVCS - PLUMBING	575	884	438	575	0	575	575	
01450920	0061K	CONTRACT SVCS - BLDG REPAIR	419	0	0	400	0	400	400	
01450920	0061L	CONTRACT SVCS - MISCELLANEOUS	3,976	1,061	360	2,500	130	2,500	2,500	
01450920	0082	SUPPLIES	166	0	0	0	3,097	-	-	
01450920	0082B	SUPPLIES - JANITORIAL	12,865	28,513	29,606	12,865	22,890	12,865	12,865	
01450920	0082J	SUPPLIES - PLANTS/GROUNDS	0	421	20	425	0	425	425	
01450920	0083H	TELEPHONE - LANDLINE	132	0	0	600	0	600	600	
01450920	0084	ADVERTISEMENT	80	0	0	0	0	-	-	
01450920	0130C	ELECTRICITY	14,068	15,019	14,000	15,000	5,965	15,000	15,000	
01450920	0130G	WATER	1,123	2,151	1,046	2,000	465	2,000	2,000	
01450920	0130O	#2 FUEL OIL	5,533	7,435	10,438	7,000	1,865	7,000	7,000	
01450920	0130S	PROPANE	111	244	422	0	0	-	-	
01450920	0138	FURNITURE AND FIXTURES	450	0	300	1,000	0	1,000	1,000	
01450920	0140A	BLDG MAINT - INSPECTIONS	1,306	1,812	1,567	1,450	882	1,450	1,450	
01450920	0140B	BLDG MAINT - SUPPLIES	9,501	4,987	4,667	10,000	535	10,000	10,000	
01450920	0140C	BLDG MAINT - TOOLS	1,017	1,282	448	1,500	94	1,500	1,500	
01450920	0140D	BLDG MAINT - WOOD/LUMBER	5,667	150	42	5,000	53	5,000	5,000	
01450920	0140F	BLDG MAINT - CONTRACT SVC	84	271	862	400	175	400	400	
01450921	154	SIGNS	0	0	104	0	-	-	-	
01450920	0155A	TRASH BARRELS - PURCHASE	0	666	152	0	1,175	-	-	
			71,413	80,860	71,026	71,865	40,280	71,865	71,865	0
		POLICE FACILITY								
01450921	0052A	EQUIPMENT - PURCHASE	119	0	0	1,000	0	1,000	1,000	
01450921	0052D	EQUIPMENT - MAINTENANCE	546	0	326	0	0	-	-	
01450921	0061D	CONTRACT SVC - ELECTRICAL	0	0	0	0	228	-	-	
01450921	0061I	CONTRACT SVC - PLUMBING	0	1,803	0	0	0	-	-	
01450921	0061L	CONTRACT SVC - MISCELLANEOUS	2,591	0	0	400	336	350	350	
01450921	0061S	CONTRACT SVC - OTHER	0	0	0	0	1,200	-	-	
01450921	0082B	SUPPLIES - JANITORIAL	21	0	0	0	0	-	-	
01450921	0130G	WATER	39	0	0	0	0	-	-	
01450921	0130S	PROPANE	495	356	837	600	0	600	600	

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01450921	0140B	BLDG MAINT - SUPPLIES	0	506	0	600	152	400	400	
01450921	0140E	BLDG MAINT - PLUMBING SUPPLIES	252	0	0	0	0	250	250	
01450921	0140F	BLDG MAINT - CONTRACT SVC	0	903	251	0	0			
			4,063	3,568	1,413	2,600	1,916	2,600	2,600	0
		OGUNQUIT VILLAGE SCHOOL								
01450922	0061A	CONTRACT SVC - ALARM SERVICE	0	420	400	0	645	650	650	
01450922	0061D	CONTRACT SVC - ELECTRICAL	272	120	789	0	63	300	300	
01450922	0061I	CONTRACT SVC - PLUMBING	325	389	0	250	2,754	250	250	
01450922	0061L	CONTRACT SVC - MISCELLANEOUS	90	0	0	0	0	-	-	
01450922	0083H	TELEPHONE - LANDLINE	73	0	0	75	0	75	75	
01450922	0130G	WATER	1,188	567	512	1,200	135	1,200	1,200	
01450922	0130O	#2 FUEL OIL	1,458	1,739	2,594	1,500	309	1,600	1,600	
01450922	0140A	BLDG MAINT - INSPECTIONS	3,385	760	0	3,300	443	2,300	2,300	
01450922	0140B	BLDG MAINT - SUPPLIES	669	0	0	0	0	-	-	
01450922	0140D	BLDG MAINT - WOOD/LUMBER	552	0	0	500	0	500	500	
01450922	0140F	BLDG MAINT - CONTRACT SVC	797	2,139	0	800	0	300	300	
01450922	0154	SIGNS	156	0	0	0	0	-	-	
			8,964	6,134	4,294	7,625	4,348	7,175	7,175	-450
		MAIN BEACH RESTROOMS								
01450924	0061D	CONTRACT SVC - ELECTRICAL	412	303	268	450	0	450	450	
01450924	0061EE	CONTRACT SVC - WASTE HAULING	0	1,253	0	1,450	0	1,450	1,450	
01450924	0061I	CONTRACT SVC - PLUMBING	3,328	9,091	4,965	3,500	2,844	3,500	3,500	
01450924	0061L	CONTRACT SVC - MISCELLANEOUS	1,580	2,875	2,500	1,580	1,000	1,580	1,580	
01450924	0082B	SUPPLIES - JANITORIAL	10,277	6,693	6,866	10,300	9,298	10,300	10,300	
01450924	0130C	ELECTRICITY	1,586	1,741	1,467	1,600	1,044	1,600	1,600	
01450924	0130G	WATER	5,031	4,574	3,999	5,100	4,514	5,100	5,100	
01450924	0137	PORTABLE TOILETS	1,517	790	739	1,500	288	1,500	1,500	
01450924	0140B	BLDG MAINT - SUPPLIES	4,426	1,513	116	3,600	0	3,600	3,600	
			28,157	28,833	20,920	29,080	18,988	29,080	29,080	0
		NORTH BEACH RESTROOMS								
01450925	0061D	CONTRACT SVC - ELECTRICAL	0	0	0	0	1,050	-	-	
01450925	0061I	CONTRACT SVC - PLUMBING	600	709	2,560	600	500	300	300	
01450925	0082B	SUPPLIES - BUILDING/JANITORIAL	1,583	1,106	17	1,500	0	1,500	1,500	
01450925	0130G	WATER	2,386	2,221	2,247	2,500	1,961	2,500	2,500	
01450925	0137	PORTABLE TOILETS	1,140	524	0	0	0	-	-	
			5,708	4,560	4,824	4,600	3,511	4,300	4,300	-300
		FOOTBRIDGE RESTROOMS								
01450926	0061D	CONTRACT SVC - ELECTRICAL	0	0	0	0	1,050	-	-	
01450926	0061I	CONTRACT SVC - PLUMBING	600	1,030	957	600	1,588	300	300	
01450926	0082B	SUPPLIES - BUILDING/JANITORIAL	1,207	0	0	1,200	1,031	2,200	2,200	

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01450926	0130G	WATER	1,812	1,838	2,034	2,000	2,741	2,000	2,000	
01450926	0137	PORTABLE TOILETS	1,140	674	106	1,200	389	-	-	
			4,759	3,542	3,097	5,000	6,800	4,500	4,500	-500
		PERKINS COVE RESTROOMS								
01450927	0061D	CONTRACT SVC - ELECTRICAL	-1,558	0	1,060	500	0	500	500	
01450927	0061I	CONTRACT SVC - PLUMBING	1,050	1,200	3,089	2,000	500	1,500	1,500	
01450927	0061L	CONTRACT SVC - MISCELLANEOUS	0	1,409	0	1,000	0	500	500	
01450927	0082B	SUPPLIES - JANITORIAL	-100	2,565	0	2,000	0	2,000	2,000	
01450927	0130C	ELECTRICITY	910	1,141	1,128	1,200	444	1,200	1,200	
01450927	0130G	WATER	2,870	3,321	3,334	3,300	1,946	4,300	4,300	
01450927	0130S	PROPANE	0	0	776	2,200	236	1,200	1,200	
01450927	0137	PORTABLE TOILETS	4,330	1,902	673	0	51	700	700	
01450927	0140B	BLDG MAINT - SUPPLIES	330	0	0	1,500	0	1,000	1,000	
01450927	0351	CONTRACT CONSTRUCTION SVC	11,059	3,941	4,780	0	0	-	-	
			18,890	15,478	14,839	13,700	3,178	12,900	12,900	-800
		JACOBS LOT RESTROOMS								
01450928	0061D	CONTRACT SVCS - ELECTRICAL	0	0	0	0	115	-	-	
01450928	0061I	CONTRACT SVCS - PLUMBING	331	672	0	0	180	-	-	
01450928	0061L	CONTRACT SVC - MISCELLANEOUS	104	0	0	0	0	-	-	
01450928	0082B	SUPPLIES - JANITORIAL	1,583	1,703	0	2,000	0	2,000	2,000	
01450928	0130C	ELECTRICITY	1,338	1,221	1,874	1,350	589	1,850	1,850	
01450928	0130G	WATER	1,631	1,829	1,883	2,000	0	1,000	1,000	
01450928	0130S	PROPANE	1,392	267	195	1,200	0	1,200	1,200	
01450928	0137	PORTABLE TOILETS	0	1,768	0	0	0	-	-	
01450928	0140B	BLDG MAINT - SUPPLIES	786	0	0	600	0	500	500	
01450928	0140D	BLDG MAINT - WOOD/LUMBER	72	0	0	0	0	-	-	
01450928	0140F	BLDG MAINT - CONTRACT SVC	0	675	204	0	0	-	-	
			7,237	8,135	4,155	7,150	884	6,550	6,550	-600
		AGAMENTICUS PARK								
1450939	137	PORTABLE TOILETS	0	0	0	0	211	220	220	
1450939	157	REAL ESTATE PROPERTY TAXES	0	0	0	0	2,692	2,692	2,692	
			0	0	0	0	2,903	2,912	2,912	2,912
		SHOOTING RANGE								
1450940	137	PORTABLE TOILETS	0	0	0	0	212	220	220	
			0	0	0	0	212	220	220	220
		DOROTHEA JACOBS GRANT COMMON								
1450941	0061L	CONTRACT SERVICES - MISCELLANEOUS	0	0	0	16,000	4,568	12,000	12,000	
1450940	137	PORTABLE TOILETS	0	0	0	0	211	220	220	
			0	0	0	16,000	4,779	12,220	12,220	-3,780

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
<u>PARKS - EXPENSES (now in PUBLIC WORKS)</u>										
01450953	0052	EQUIPMENT/TOOLS	0	0	0	1,500	1,029			
01450953	0060	CONTRACTED SERVICES	0	0	0	4,000	175			
01450953	0082J	SUPPLIES - PLANTS/GROUNDS	0	0	0	5,000	1,930			
01450953	0086	HOLIDAY DECORATIONS	0	0	0	0	138			
01450953	0140	BUILDING/MAINT/SUPPLIES	0	0	0	0	141			
01450953	0143	GROUNDS/TREES/CEMETERIES	0	0	0	20,000	15			
01450953	0143A	DOROTHEA JACOBS GRANT COMMON					4,568			
01450953	0155A	TRASH BARRELS - PURCHASE	0	0	0	5,000	0			
			0	0	0	35,500	7,996	0	0	10,269
FACILITIES TOTAL			430,516	429,239	389,171	684,926	315,775	628,478	635,313	-49,613
<u>FACILITIES REVENUES</u>										
01450999	3200	BUILDING RENTAL FEES	-2,544	-2,008	-2,284	-2,000	-1,815	-2,000	-2,000	
01450999	3999	MISCELLANEOUS	-1,738	-30	-200	0	0			
FACILITIES REVENUES			-4,282	-2,038	-2,484	-2,000	-1,815	-2,000	-2,000	
<u>CONSERVATION COMMISSION</u>										
01451916	0041	PROFESSIONAL DEVELOPMENT	0	160	0	500	0	500	500	
01451916	0042	DUES - MEMBERSHIP	0	100	0	100	0	100	100	
01451916	0061L	BEACH PROFILE: WELLS RESERVE/UNIVERSITY OF MAINE	700	700	800	2,000	900	900	900	
01451916	0061S	319 PROGRAM: PHASE III WATERSHED RESTORATION	5,265	9,353	8,118	6,000	5,899	10,000	10,000	
01451916	0061X	CONTRACT SERVICES - LICENSE/HOST	328	100	129	810	0			
01451916	0070	MILEAGE	0	0	0	275	0	275	275	
01451916	0080	POSTAGE	60	64	2	200	0	100	100	
01451916	0081	PRINTING	0	0	514	200	0	200	200	
01451916	0082	SUPPLIES	96	0	0	100	0	200	200	
01451916	0298	GENERAL EXPENSES	100	48	0	1,150	0	-	-	
01451916	0991B	2019 Water Quality Monitoring (FB Environmental)	0	0	9,728	8,000	0	10,000	10,000	
CONSERVATION COMMISSION TOTAL			6,549	10,525	19,291	19,335	6,799	22,275	22,275	
<u>CONSERVATION COMMISSION REVENUES</u>										
01451999	3320	RACHEL CARSON	-222	0	-457	-100	0	-	-	
01451999	5003A	LAND CONSERVATION DONATION	0	0	-890	0	-100	(100)		
CONSERVATION REVENUES			-222	0	-1,347	-100	-100	-100	0	
<u>INFORMATION SERVICES</u>										
01453400	0001	INFORMATION SERVICES/DIRECTOR	30,034	31,654	34,088	33,030	17,531	36,050	36,050	
01453400	0004	BENEFIT PAY	204	336	390	0	150	-	-	
01453400	0021	FICA - OASDI	1,814	1,862	2,044	2,048	1,068	2,235	2,235	
01453400	0022	MEDICARE	412	436	478	479	250	523	523	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
			32,464	34,288	37,000	35,557	18,999	38,808	38,808	3,251
		INFORMATION SERVICES/PART TIME								
01453403	0009	WAGES/HOURLY	2,214	2,703	3,647	6,240	1,604	4,800	4,800	
01453403	0021	FICA - OASDI	137	168	226	372	99	298	298	
01453403	0022	MEDICARE	32	39	53	85	23	70	70	
			2,383	2,910	3,926	6,697	1,726	5,167	5,167	-1,530
		INFORMATION SERVICES EXPENSES								
01453916	0041	TRAINING/PROFESSIONAL DEVELOPMENT	0	50	0	200	0	200	200	
01453916	0042	DUES - MEMBERSHIP	0	0	100	150	0	150	150	
01453916	0050	COMPUTERS	3,696	3,533	422	4,000	5,087	4,000	4,000	
01453916	0052	EQUIPMENT	806	497	1,761	3,000	535	5,000	5,000	
01453916	0052A	EQUIPMENT - PURCHASE				0		-	-	
01453916	0052D	EQUIPMENT - MAINTENANCE				0		-	-	
01453916	0061	CONTRACTED SERVICES	0	0	0	31,000	0	16,170	46,000	
01453916	0061D	CONTRACT SVC - ELECTRICAL	0	0	976	0	0	-	-	
01453916	0061L	CONTRACT SVC - MISCELLANEOUS	4,533	0	0	0	0	-	-	
01453916	0061S	CONTRACT SVC - OTHER	0	0	2,113	0	250	-	-	
01453916	0061X	CONTRACT SVC - LICENSE/HOST	6,764	8,692	15,820	0	9,220	-	-	
01453916	0070	MILEAGE	25	0	0	75	0	75	75	
01453916	0078	COMPUTER SOFTWARE/APPLICATION	450	1,217	0	0	136	-	-	
01453916	0080	POSTAGE	5	3	1	25	0	25	25	
01453916	0082A	SUPPLIES - OFFICE	458	163	220	500	26	500	500	
01453916	0083D	TELEPHONE - CELL SERVICE	0	0	0	360	0	360	360	
01453916	0083F	TELEPHONE - VOIP	222	1,059	3,575	240	896	3,600	3,600	
01453916	0083J	CABLE ACCESS - INTERNET/PHONE	2,043	2,448	2,068	2,448	1,439	1,320	1,320	
			19,002	17,662	27,056	41,998	17,588	31,400	61,230	19,232
		INFORMATION SERVICES TOTAL	53,849	54,860	67,982	84,252	38,314	75,375	105,205	20,953
		INFORMATION SERVICES REVENUES								
01453999	3400	CATV FEES	-51,013	-52,379	-56,458	-55,125	-31,308	-50,000	-50,000	
		INFORMATION SERVICES REVENUES	-51,013	-52,379	-56,458	-55,125	-31,308	-50,000	-50,000	
		SHELLFISH CONSERVATION COMMISSION								
01458301	0009	CLAM WARDENS/PART-TIME	0	941	1,305	1,500	0	1,500	1,500	
01458301	0021	FICA - OASDI	0	58	81	100	0	100	100	
01458301	0022	MEDICARE	0	14	19	50	0	50	50	
			0	1,013	1,405	1,650	0	1,650	1,650	0
		SHELLFISH CONSERVATION COMMISSION EXPENSES								
01458916	0061	CONTRACTED SERVICES	0	140	0	3,300	0	3,000	3,000	
01458916	0070	MILEAGE	396	0	163	0	0	-	-	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01458916	0076C	LODGING	0	0	135	0	0	-		
01458916	0081	PRINTING	105	140	0	350	143	350	350	
01458916	0082L	SUPPLIES - SHOP/SEED CLAMS	3,000	3,034	3,000	0	0			
01458916	0084	ADVERTISEMENT	0	125	316	500	0	500	500	
01458916	0085	UNIFORMS	0	164	166	750	0	900	900	
01458916	0298	GENERAL EXPENSES	0	0	24	200	0	1,050	1,050	
			3,501	3,603	3,804	5,100	143	5,800	5,800	700
SHELLFISH CONSERVATION TOTAL			3,501	4,616	5,209	6,750	143	7,450	7,450	700
SHELLFISH CONSERVATION REVENUES										
01458999	3300	CLAM LICENSES	-875	-4,655	-6,835	-5,090	-3,555	-5,500.00	-5,500.00	
			-875	-4,655	-6,835	-5,090	-3,555	-5,500.00	-5,500.00	
MARGINAL WAY COMMITTEE EXPENSES										
01462916	0041B	REGISTRATION - CONFERENCE	0	35	0	0	0	-		
01462916	0042	DUES - MEMBERSHIP	100	100	0	0	0	-		
01462916	0061CC	CONTRACT SVC - GROUNDS/TREE	4,992	7,628	3,303	3,140	0	2,500	2,500	
01462916	0061S	CONTRACT SVC - OTHER	0	195	0	3,000	0	1,700	1,700	
01462916	0061SS	CONTRACT SVC - GARDEN MAINT	0	0	0	2,000	0	3,800	3,800	
01462916	0063	PERMIT FEES	0	0	52	0	0	-		
01462916	0080A	POSTAGE/PRINTING	40	8	42	0	0	-		
01462916	0082A	SUPPLIES - OFFICE	411	77	140	200	710	200	200	
01462916	0082J	SUPPLIES - PLANTS/GROUNDS	628	1,894	364	9,600	758	2,200	2,200	
01462916	0298	GENERAL EXPENSES	337	294	416	450	0	-		
01462916	0350A	ENGINEERING STUDY - BEACHMERE	0	0	1,492	2,500	0	-		
01462916	0351A	CONTRACT CONST - EROSION CONTROL	0	0	0	7,000	0	-		
01462916	0991	INTERFUND TRANSFER OUT	300	0	20,200	0	0	-		
MARGINAL WAY TOTAL			6,808	10,230	26,009	27,890	1,468	10,400	10,400	-17,490
PIPING PLOVER STEWARDSHIP PROGRAM										
01465350	0005	STIPEND	2,900	5,000	5,000	5,000	5,000	5,000	5,000	
01465350	0021	FICA - OASDI	180	310	310	310	310	310	310	
01465350	0022	MEDICARE	42	73	73	73	73	73	73	
			3,122	5,383	5,383	5,383	5,383	5,383	5,383	0
PIPING PLOVER EXPENSES										
01465916	0071	MILEAGE	0	0	0	100	0	50	50	
01465916	0080	POSTAGE	0	0	0	100	0	50		
01465916	0085	UNIFORMS	0	0	452	0	0	500	550	
			0	0	452	200	0	600	600	400
TOTAL			3,122	5,383	5,835	5,583	5,383	5,983	5,983	400

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
GROUPS/CHARITIES										
01477500	0200	VETERANS GRAVES: FLAGS	500	500	500	500	0	500	500	
01477500	0201	LOCUST GROVE CEMETERY	500	500	0	0	0	-		
01477500	0202	OCEAN VIEW CEMETERY	500	500	500	0	0	-		
01477500	0204	RIVERSIDE CEMETERY	500	500	500	500	0	-		
01477500	0209	WELLS-OGT HISTORICAL SOCIETY	5,000	5,000	5,000	8,000	8,000	8,000	8,000	
GROUPS/CHARITIES			7,000	7,000	6,500	9,000	8,000	8,500	8,500	-500
DEBT MANAGEMENT										
01499602	0296	03 TRANSFER STATION LAND/PRINCIPAL	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
01499602	0297	03 TRANSFER STATION LAND/INTEREST	4,620	4,290	3,960	3,630	3,630	3,300	3,300	
			15,620	15,290	14,960	14,630	14,630	14,300	14,300	
01499603	0296	04 BULKHEAD/PRINCIPAL	16,500	16,500	19,188	16,500	16,500	16,500	16,500	
01499603	0297	04 BULKHEAD/INTEREST	6,567	5,878	2,493	4,508	2,350	3,840	3,840	
			23,067	22,378	21,681	21,008	18,850	20,340	20,340	
01499604	0296	BULKHEAD/04 TXFR STATION PRINCIPAL	24,750	24,750	24,750	24,750	24,750	24,750	24,750	
01499604	0297	BULKHEAD/ 04 TXFR STATION INTEREST	9,312	8,283	7,218	6,295	3,307	5,215	5,215	
			34,062	33,033	31,968	31,045	28,057	29,965	29,965	
01499605	0296	05 TRANSFER STATION LAND/PRINCIPAL	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
01499605	0297	05 TRANSFER STATION LAND/INTEREST	6,426	5,260	4,324	4,753	1,495	4,143	4,143	
			26,426	25,260	24,324	24,753	21,495	24,143	24,143	
01499606	0296	06 TRANS BOND/PRINCIPAL	120,000	120,000	120,000	120,000	120,000	120,000	120,000	
01499606	0297	06 TRANS BOND/INTEREST	48,042	41,837	35,398	29,082	13,482	23,517	23,517	
			168,042	161,837	155,398	149,082	133,482	143,517	143,517	
01499610	0296	08 LADDER TRUCK/PRINCIPAL	145,285	145,285	145,285	145,285	145,285	89,285	89,285	
01499610	0297	08 LADDER TRUCK/INTEREST	58,156	52,420	47,055	42,189	20,895	35,254	35,254	
			203,441	197,705	192,340	187,474	166,180	124,539	124,539	
01499611	0296	2010 SIDEWALKS/PRINCIPAL	111,350	111,350	111,350	111,350	111,350	111,350	111,350	
01499611	0297	2010 SIDEWALKS/INTEREST	41,842	40,237	38,281	34,327	18,550	32,131	32,131	
			153,192	151,587	149,631	145,677	129,900	143,481	143,481	
01499612	0296	PRINCIPAL - 2012 PDW GARAGE/RESTRMS	70,000	70,000	70,000	57,000	57,000	57,000	57,000	
01499612	0297	INTEREST - 2012 PWD GARAGE/RESTRMS	28,223	26,589	24,849	23,523	11,972	22,606	22,606	
			98,223	96,589	94,849	80,523	68,972	79,606	79,606	
01499613	0296	PRINCIPAL - 2013 PWD/TSTA/ROOFING	39,800	39,800	39,800	39,800	39,800	39,800	39,800	
01499613	0297	INTEREST - 2013 PWD/TSTA/ROOFING	8,906	8,579	8,116	7,499	3,924	6,729	6,729	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
			48,706	48,379	47,916	47,299	43,724	46,529	46,529	
01499614	0296	PRINCIPAL - 2014 PUMPER	38,467	38,467	38,467	38,467	38,467	38,467	38,467	
01499614	0297	INTEREST - 2014 PUMPER	8,732	8,520	8,205	7,772	4,009	7,220	7,220	
			47,199	46,987	46,672	46,239	42,476	45,687	45,687	
01499616	0296	PRINCIPAL -2016 VEHICLES/EQUIPMENT	0	0	30,000	30,000	30,000	30,000	30,000	
01499616	0297	INTEREST -2016 VEHICLES/EQUIPMENT	0	1,678	1,667	1,374	765	1,038	1,038	
			0	1,678	31,667	31,374	30,765	31,038	1,038	
01499617	0296	PRINCIPAL - 2017B MULTI PROJECTS	0	0	0	71,080	71,080	71,080	71,080	
01499617	0297	INTEREST - 2017B MULTI PROJECTS	0	0	14,923	15,541	7,995	14,589	14,589	
			0	0	14,923	86,621	79,075	85,669	85,669	
01499618	0296	PRINCIPAL - 2018A VEHICLES/EQUIPMENT	0	0	0	0	0	59,020	59,020	
01499618	0297	INTEREST - 2018A VEHICLES/EQUIPMENT	0	0	0	9,502	3,968	8,500	8,500	
			0	0	0	9,502	3,968	67,520	67,520	
01499619	0296	PRINCIPAL - 2019X BATHHOUSE OTHER	0	0	0	0	0	16,501	16,501	
01499619	0297	INTEREST - 2019X BATHHOUSE OTHER	0	0	0	0	0	46,064	46,064	
			0	0	0	0	0	62,565	62,565	
DEBT MANAGEMENT TOTAL			817,979	800,721	826,328	875,227	781,574	918,899	888,899	13,672
OTHER EXPENSES: Reserve Accounts										
01700150	0310	ACCRUED LIABILITY RESERVE	40,000	40,000	40,000	40,000	40,000	40,000	40,000	
01700150	0302	BUILDING IMPROVEMENTS CONTINGENCY	15,000	0	0	15,000	0	10,000	10,000	
01700150	0321	ECOMAIN HARBOR (Dredge)	20,000	20,000	20,000	20,000	20,000	15,000	20,000	
01700150	0320	LAND CONSERVATION RESERVE	0	0	25,000	25,000	25,000	25,000	25,000	
01700000	0322	NATURAL DISASTER REPAIR FUND PARKS/BEACHES/PUBLIC SPACES STREETS/SIDEWALKS TECHNOLOGY	65,759	0	0	0	0	-	15,000	
01700150	0300	UNEMPLOYMENT COMPENSATION BENEFITS (State Law) VEHICLES/EQUIPMENT	3,000	3,000	3,000	3,000	3,000	3,000	15,000	
TOTAL OTHER EXPENSES			143,759	63,000	88,000	113,000	88,000	193,000	193,000	80,000
TRANSFERS TO RESERVE ACCOUNTS										
01700151	0392	INTERFUND TRANSFER: OPA	0	0	6,500	6,500	0	9,500	9,500	
01700152	0300	INTERFUND TRANSFER: UNEMPLOYMENT COMP	0	0	3,000	3,000	0	3,000	3,000	
01700154	0991	INTERFUND TRANSFER: CIP FUND	412,692	620,000	701,909	709,300	709,300	545,000	545,000	
01700154	0991A	INTERFUND TRANSFER:SPEC REV	0	0	0	0	28,550	-	-	

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Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
01700155	0330	CONTRACTS & SALARY ADJUSTMENTS	0	0	0	30,000	0	30,000	30,000	
TRANSFERS TO RESERVE ACCOUNTS			412,692	620,000	711,409	748,800	737,850	587,500	587,500	
PARKING FEE REVENUES										
01900999	0061M	BANK/COLLECTION FEES	4,797	5,296	17,023	28,000	27,788	43,000	43,000	
01900999	3500	PERKINS COVE PARKING LOT	-278,714	-281,430	-315,001	-249,000	-218,315	-283,000	-283,000	
01900999	3501	MAIN BEACH PARKING LOT	-771,103	-818,079	-816,678	-725,000	-699,744	-758,000	-758,000	
01900999	3501A	LOWER PARKING LOT	-134,314	-95,896	-105,744	-98,000	-133,016	-120,000	-120,000	
01900999	3501B	FOOTBRIDGE PARKING LOT	-259,029	-275,165	-264,069	-246,000	-243,485	-258,000	-258,000	
01900999	3501C	NORTH BEACH PARKING LOT	-242,055	-243,861	-236,903	-224,000	-204,832	-234,000	-234,000	
01900999	3501D	OBED'S LANE PARKING LOT	-228,983	-264,034	-299,315	-234,000	-275,727	-260,000	-260,000	
01900999	3501E	HOTELS	-19,136	-26,650	-46,070	-22,000	-9,320	-31,000	-31,000	
01900999	3995F	EMPLOYEE PARKING PASSES	-25,775	-27,650	-31,600	-20,000	-8,900	-31,000	-31,000	
01900999	3995G	SCOOTER PARKING PASS	-235	-220	-200	-70	-85			
PARKING FEE REVENUES			-1,954,547	-2,027,689	-2,098,557	-1,790,070	-1,765,636	-1,932,000	-1,932,000	-141,930
EXPENSES			7,316,314	7,937,993	8,102,111	9,311,771	5,144,799	9,551,527	9,637,899	509,213
REVENUES			-3,242,116	-3,317,278	-3,498,225	-3,172,842	-2,421,997	-3,563,408	-3,561,730	-388,888
FUND TRANSFERS										
01700000	0991A	INTERFUND TRANSFER OUT - NATL	0	76,351	0	0	0	-		
01700000	0991C	INTERFUND TRANSFER - DEA GRANT	0	0	93,825	0	0	-		
01700000	6000	INTERFUND TRANSFER IN	-2,391	0	0	0	0	-		
01700000	6005	INTERFUND TRANSFER IN - CIP	0	0	0	-28,550	-30,000	-		
FUND TRANSFERS			-2,391	76,351	93,825	-28,550	-30,000	0	0	
TAX COMMITMENT										
01800000	0294	INTEREST EXP - TAX REFUNDS	0	4	0	0	0	-		
01800000	2997	TAX OVER/SHORT	-4	0	7	0	1	-		
01800000	2999	PERSONAL PROPERTY TAX PRINCIPAL	-77,769	-84,177	-81,237	-86,892	-86,892	-		
01800000	3000	REAL ESTATE TAX PRINCIPAL	-10,657,871	-10,751,249	-10,896,240	-11,387,445	-11,391,107	-		
01800000	3997	USE OF FUND BALANCE	-592,939	-431,378	-685,825	-754,300	0	-		
01800000	3997B	USE OF RESERVE FUND	0	0	-177,760	-57,712	0	-		
01800000	6003	INTERFUND TXFR IN - SPEC REV	0	0	-1,500	0	0	-		
TAX COMMITMENT			-11,328,584	-11,266,799	-11,842,555	-12,286,349	-11,477,998	-	-	
01800000	802	COUNTY TAX	792,828	782,362	799,982	716,034	716,034	-		
01800000	804	W/O CSD APPROPRIATION	5,198,383	5,333,952	5,371,395	5,401,454	2,700,727	-		
01800000	806	OVERLAY/ABATEMENT	22,985	8,133	126,924	45,945	19,623	-		
			6,014,196	6,124,447	6,298,301	6,163,433	3,436,384	0	0	
GRAND TOTAL GENERAL FUND EXPENSES			13,330,510	14,062,440	14,400,412	15,475,204	8,581,182	9,551,527	9,637,899	

Town of Ogunquit
 Fiscal Year 2019-2020 Budget

Org	Object	Description	2016 Actual	2017 Actual	2018 Actual	2019 Budget	YTD as of 12/31/2018	Dept Requested	Town Manager Recommends	\$ +/-
GRAND TOTAL GENERAL FUND REVENUES			-14,573,091	-14,584,078	-15,340,780	-15,487,741	-13,929,995	-3,563,408	-3,561,730	

**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A PROPOSED
ORDINANCE
[30-A M.R.S.A. § 3002(2)]**

To the Town Clerk of the Town of Ogunquit, Maine:

We hereby certify to you that the documents to which we have affixed this certificate is a true copy of the official text of an ordinance entitled:

- 1. An Ordinance to Amend the Ogunquit Zoning Ordinance to Create the “Shoreland General Development 3 – Ogunquit Playhouse – SG3 District and to Amend the Official Zoning Map to include within that District Lots 5-42, 5-43 and 5-44 as shown on the Ogunquit Tax Maps**

- 2. Amendment to Ogunquit Zoning Ordinance Restaurant Definitions and Table 702.1.**

Which is to be presented to the voters for their consideration on June 11, 2019.

Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 23, 2019

Charles L. Waite, III, Chair

John M. Daley, Vice Chair

Richard A. Dolliver

Madeline S. Mooney

Robert N. Winn, Jr.

Ogunquit Select Board

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

and to amend the Official Zoning Map to include within that District Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

Note: The symbol of “ * * * *” indicates that there is missing text that will remain unchanged, and which has been left out of this document for the purpose of brevity. Underlines indicate proposed language to add, and ~~strikeouts~~ indicate proposed removals of language.*

* * * * *

ARTICLE 1 - GENERAL

* * * * *

1.2 Establishment of Zones (Amended 11/4/08, Effective 4/1/09)

To implement the provisions of this Ordinance, the Town of Ogunquit is hereby divided into the following zoning districts:

* * * * *

The following ~~six~~ seven districts are considered to be the Shoreland Zones, established pursuant to the Maine Department of Environmental Protection Shoreland Zoning Guidelines:

- J. Shoreland Limited Residential District – SLR
- K. Shoreland Limited Commercial District – SLC
- L. Shoreland General Development 1 – Ogunquit Beach – SG1
- M. Shoreland General Development 2 – Perkins Cove – SG2
- N. Shoreland General Development 3 – Ogunquit Playhouse – SG3
- ~~N~~O. Stream Protection District -SP
- ~~O~~P. Resource Protection District - RP

The performance standards of Section 9.15 shall apply to any activities in these ~~six~~ seven Shoreland Zones. (Amended June 9, 2015).

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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1.3 District Boundary Locations: Zoning Map (Amended 11/4/08, Effective 4/1/09)

* * * * *

D. The Shoreland Zones shall be defined as being the land areas located within 250 feet, horizontal distance, of the

* * * * *

The Shoreland Zones shall be further divided into the following ~~six~~ seven distinct zones, as follows:

* * * * *

3. Shoreland General Development Districts – Ogunquit Beach, Perkins Cove, and Ogunquit Playhouse. The General Development Districts include the following types of existing, intensively developed areas:

a. Areas of two or more contiguous acres devoted to commercial or intensive recreational activities, or a mix of such activities, including but not limited to the following:

(1) Areas devoted to lodging, restaurant, retail trade, non-profit performing arts theaters, and service activities, or other commercial activities; and

(2) Areas devoted to intensive recreational development and activities, such as, but not limited to trails and public beaches.

b. Areas otherwise discernible as having patterns of intensive commercial or recreational uses.

* * * * *

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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* * * * *

ARTICLE 2 – DEFINITIONS

* * * * *

Accessory Use

A use customarily incidental and subordinate to the principal use and located on the same lot with such principal use; ~~provided that in the SG3 District, an accessory use may also be located a lot that is contiguous to the lot on which the principal use is located.~~ provided that in the SG3 District, a use that is accessory to a non-profit performing arts theater located within the SG3 District may be located on any other lot within the SG3 District. Accessory uses, when aggregated, shall not subordinate the principal use of the lot. (Amended 11/4/08, Effective 4/1/09)

* * * * *

Driveway

A vehicular access-way serving not more than two dwelling units, or leading to the parking area of nonresidential uses on only one lot; ~~provided that in the SG3 District, the vehicular access way may also lead to a nonresidential use located on a contiguous lot.~~ Any vehicular access way that serves more than two dwelling units or leads to the parking areas of nonresidential uses on more than one lot shall comply with the street design standards of Article 10 of the Subdivision Regulations. Within any Shoreland Zones, driveways over five hundred feet (500') in length, or serving more than two dwellings, shall comply with the street design standards of Article 10 of the Subdivision Regulations. (Amended 11/4/08, Effective 4/1/09, Amended 6/10/14, Effective 6/11/14)(Amended and Effective June 14, 2016)

* * * * *

Parking Area

The portion of a lot used to provide space for the parking of motor vehicles for the employees or patrons of non-residential uses or the residents of dwellings located on that lot; provided that in the SG3 District, a “parking area” may also allow space for the parking of motor vehicles by

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employees or patrons of non-residential uses located on a lot that is contiguous to the lot on which the principal use is located.

* * * * *

Non-Profit Performing Arts Theater

A building or land owned by a Maine non-profit, tax-exempt organization having a principal place of business in Ogunquit, the primary use of which is the presentation of theatrical productions featuring professional actors, directors, musicians, and production crew, but which may also present other performing and visual arts as well. The term “non-profit performing arts theater” shall include all subsidiary uses customarily associated with the presentation of theatrical productions, including, but not limited to, on-site fabrication of sets, scenery, props, and costumes; housing of actors, musicians, and crew engaged in theater activities; operation of a fly tower; provision and maintenance of parking areas; educational activities; operation of administrative and business offices related to the operations of the theater; and the service of food and beverages to patrons.

* * * * *

ARTICLE 7—DISTRICT REGULATIONS

7.1 Purpose of Districts (Amended 11/4/08, Effective 4/1/09)

* * * * *

The following ~~six~~ seven districts are considered to be the Shoreland Zones, established pursuant to the Maine Department of Environmental Protection Shoreland Zoning Guidelines. The purposes and descriptions of the following Shoreland Zones may be found in section 1.3.D of this Ordinance.

* * * * *

N. Shoreland General Development 3 – Ogunquit Playhouse – SG3

NO. Stream Protection District – SP

OP. Resource Protection District – RP

* * * * *

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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TABLE 702.1 – LAND USES PERMITTED IN ZONING DISTRICTS

(Amended 6/12/12; 6/9/15; 6/14/16, ATM)

KEY

District

* * * * *

Shoreland Zones:

SLR	Shoreland Limited Residential District
SLC	Shoreland Limited Commercial District
SG1	Shoreland General Development 1 – Ogunquit Beach
SG2	Shoreland General Development 2 – Perkins Cove
<u>SG3</u>	<u>Shoreland General Development 3 – Ogunquit Playhouse</u>
SP	Stream Protection District
RP	Resource Protection District

* * * * *

Ordinance to Amend the Ogunquit Zoning Ordinance

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Land Uses	OFR	RD	RR1	RR2	DB	GB1	GB2	LB	F	Shoreland Zones						
										SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP
OPEN SPACE AND RURAL USES																
Active Recreation	NP	C	C	C	C	C	C	C	C	C	C	C	C	<u>NP</u>	C	C
Agriculture*	NP	NP	C	C	NP	NP	NP	NP	C	NP	NP	NP	NP	<u>NP</u>	NP	NP
Animal husbandry for non-commercial purposes*	NP	C	C	C	NP	NP	NP	NP	A	SPR	NP	NP	NP	<u>NP</u>	NP	NP
Animal husbandry for commercial purposes*	NP	NP	NP	NP	NP	NP	NP	NP	C	NP	NP	NP	NP	<u>NP</u>	NP	NP

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Aquaculture	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Campground	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Cemetery	NP	SPR	SPR	SPR	NP	NP	NP	NP	SPR	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Clearing or removal of vegetation for activities other than timber harvesting	A	A	A	A	A	A	A	A	A	C	C	C	C	C	<u>C</u>	C	C
Emergency Operations	A	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A
Essential Services - Roadside distribution lines (34.5kV and lower)	A	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	C	C

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Essential Services – Non-roadside or cross- country distribution lines involving ten poles or less in the shoreland zone	NA	C	C	C	C	<u>SPR</u>	SPR	SPR								
Essential Services – Non-roadside or cross- country distribution lines involving eleven or more poles in the shoreland zone	NA	SPR	SPR	SPR	SPR	<u>SPR</u>	SPR	SPR								
Essential Services – Other essential services – not included above	C	C	C	C	C	C	C	C	C	SPR	SPR	SPR	SPR	<u>SPR</u>	SPR	SPR
Filling and Earthmoving of Less than 10 cubic yards	A	A	A	A	A	A	A	A	A	C	C	C	C	<u>C</u>	C	C
Filling and Earthmoving of More than 10 cubic yards	C	C	C	C	C	C	C	C	C	C	C	C	C	<u>SPR</u>	SPR	SPR
Fire Prevention Activities	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A

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To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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Forest Management Activities	C	C	C	C	C	C	C	C	C	MFS	MFS	MFS	MFS	<u>MFS</u>	MFS	MFS
Golf Course	NP	NP	SPR	SPR	NP	NP	NP	NP	SPR	NP	SPR	NP	NP	<u>NP</u>	NP	NP
Individual private campsite*	NP	C	C	C	NP	NP	NP	NP	C	NP	NP	NP	NP	<u>NP</u>	NP	NP
Mineral exploration*	NP	NP	C	C	NP	NP	NP	NP	C	NP	NP	NP	NP	<u>NP</u>	NP	NP
Mineral extraction, including gravel pits (see definition)*	NP	NP	SPR	SPR	NP	NP	NP	NP	SPR	NP	NP	NP	NP	<u>NP</u>	NP	NP
Parking lot (See standards in Section 8.10)	NP	NP	NP	NP	NP	SPR	SPR	NP	NP	NP	SPR	SPR	NP	<u>NP</u>	NP	SPR ⁷
Passive recreation	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A
Piers, docks, wharves, bridges & other structures extending over or below high water line or within a wetland, temporary or permanent*	NP	NP	NP	NP	NP	NP	NP	NP	NP	SPR	SPR	SPR	SPR	<u>NP¹⁴</u>	SPR	SPR

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Service Drops, to allowed uses	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A
Soil and Water Conservation Practices	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A
Surveying and Resource Analysis	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A
Wildlife Management Practices	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>A</u>	A	A
RESIDENTIAL USES																
Dwelling accessory to business; above ground floor	C	C	C	C	C	C	C	C	C	NP	C	C	C	<u>NP</u>	NP	NP

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Manufactured housing unit	NP	NP	C	C	NP	NP	NP	NP	C	NP	NP	NP	NP	<u>NP</u>	NP	NP
Mobile home park*	NP	NP	SPR	SPR	NP	<u>NP</u>	NP	NP								
Multi family dwelling*	NP	SPR	SPR	SPR	NP	SPR	SPR	NP	SPR	NP	SPR	NP	NP	<u>NP</u>	NP	NP
Single family dwelling, <i>other than manufactured housing unit</i>	C	C	C	C	NP	C	C	C	C	C	C	C	C	<u>NP</u>	NP	NP ⁸
Two family dwelling	NP	C	C	C	NP	C	C	C	C	C	C	C	C	<u>NP</u>	NP	NP
Clustered or Planned Unit Residential Development*	SUB	<u>NP</u>	SUB	SUB												

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Subdivision, as defined in the Ogunquit Subdivision Regulations	SUB	SUB	SUB													
COMMERCIAL USES																
Amusement center	NP	NP	NP	NP	NP	SPR	SPR	NP	NP	NP	SPR	NP	NP	<u>NP</u>	NP	NP
Boarding house	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR	SPR	SPR	SPR ¹²	NP	NP
Business & professional office	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR	SPR	SPR	SPR ¹²	NP	NP
Commercial recreation	NP	NP	NP	NP	SPR	SPR	SPR	NP	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP

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Day care center	NP	NP	NP	NP	NP	SPR	NP	SPR	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Funeral home	NP	NP	NP	NP	NP	SPR	SPR	NP	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Greenhouse	NP	NP	SPR	SPR	NP	SPR	SPR	NP	SPR	NP	NP	NP	NP	<u>NP</u>	NP	NP
Kennel, veterinary hospital*	NP	NP	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	NP	<u>NP</u>	NP	NP
Manufacturing	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	<u>SPR¹²</u>	NP	NP
Marina	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	SPR	<u>NP</u>	NP	NP
Mechanized recreation	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Nursing home	NP	NP	NP	NP	NP	SPR	NP	SPR	NP	NP	NP	NP	NP	NP	NP	NP

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Outdoor sales, services & storage areas including gasoline stations	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP ¹⁰	<u>NP⁵</u>	NP	NP
Public utility facility, other than Essential Services or Service Drops	NP	NP	SPR	SPR	NP	SPR	SPR	NP	SPR	NP	NP	NP	NP	<u>NP</u>	NP	NP
Retail establishments not elsewhere listed ¹¹	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR	SPR	SPR	<u>SPR¹²</u>	NP	NP
Retail storage & sale of fuel for use on watercraft	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	SPR	<u>NP</u>	NP	NP
Service establishments not elsewhere listed, including taxi or livery service dispatching offices ¹	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR	SPR	SPR	<u>SPR¹²</u>	NP	NP
Slaughterhouse/meat packing facility	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	<u>NP</u>	NP	NP
Theatres	NP	NP	NP	NP	SPR	SPR	SPR	NP	NP	NP	NP	NP	NP	<u>SPR¹³</u>	NP	NP

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Transient Accommodation Type 1 (TA-1) – Weekly Private Home Rental	A	A	A	A	A	A	A	A	A	A	A	A	A	<u>NP</u>	A	A
Transient Accommodation Type 2 (TA-2) — Bed-and-Breakfast*	NP	SPR	SPR	SPR	<u>NP</u>	NP	NP									
Transient Accommodation Type 3 (TA-3) — Inn*	NP	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	SPR	NP	NP	<u>NP</u>	NP	NP
Transient Accommodation Type 4 (TA-4) — Motel/Hotel ^{4*}	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	SPR ²	NP	NP	<u>NP</u>	NP	NP
Type 1 Restaurant*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR	SPR	SPR	<u>NP</u>	NP	NP
Type 2 Restaurant*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR ⁶	SPR	SPR	<u>SPR¹²</u>	NP	NP
Type 3 Restaurant*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR ⁶	SPR	NP	<u>NP</u>	NP	NP

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Type 4 Restaurant*	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP
Type 5 Restaurant*	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP
Type 6 Restaurant*	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP
Wholesale business	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	NP	NP	NP	NP	NP	NP
Wireless Communications Facility - Communications tower*	NP	NP	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	NP	NP	NP	NP
Wireless Communications Facility - Antenna*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	SPR	NP	SPR	SPR	SPR	SPR ¹²	NP	NP

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GOVERNMENTAL, INSTITUTIONAL USES																
Houses of Worship	NP	NP	SPR	SPR	NP	SPR	SPR	SPR	SPR	NP	SPR	NP	NP	<u>NP</u>	NP	NP
Schools, public & private	NP	NP	SPR	SPR	SPR	SPR	SPR	NP	SPR	NP	NP	NP	NP	<u>SPR¹²</u>	NP	NP
Library	NP	SPR	NP	NP	NP	NP	NP	SPR	NP	NP	NP	SPR	SPR	<u>NP</u>	NP	NP
Public Building, Structure or Use	SPR	<u>SPR</u>	NP	SPR ⁷												
Museum	SPR	<u>SPR¹²</u>	SPR	NP												
ACCESSORY USES & STRUCTURES, MISC. USES																

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

and to amend the Official Zoning Map to include within that District
Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

Fence meeting the standards of Section 8.6	C	C	C	C	C	C	C	C	C	C	C	C	C	<u>C</u>	C	C
Ham Radio tower/antenna*	C	C	C	C	C	C	C	C	C	C	C	C	C	<u>NP</u>	NP	NP
Home occupation*	C	C	C	C	C	C	C	C	C	SPR	C	C	C ³	<u>NP</u>	NP	NP
Recreational Vehicles * ¹¹	NP	NP	NP	NP	<u>NP</u>	NP	NP									
Roads	C	C	C	C	C	C	C	C	C	SPR	SPR	SPR	SPR	<u>SPR</u>	SPR	SPR ⁹
Roads, Land Management	C	C	C	C	C	C	C	C	C	C	C	C	C	<u>C</u>	C	SPR
Tenting	A	A	A	A	NP	A	A	A	A	A	NP	NP	NP	<u>NP</u>	A	NP
Yard Sale, as defined in Town Code	C	C	C	C	C	C	C	C	C	C	C	C	C	<u>NP</u>	C	C

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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*These uses have specific performance standards in Article 9

Footnotes:

1 No retail sales or services may be offered or solicited except inside of the buildings in which the retail sales or service establishment are located, except for those exceptions indicated in Footnotes 5 and 10, below. (Amended 6/14/11 ATM)

2 TA-4 is only allowed in those portions of the SLC District, immediately adjacent to the GB2 District.

3 Limited to storage of fishing and lobstering equipment, private tutoring of not more than two persons at any one time, home crafts, pursuit of the arts, activities or occupations which are conducted without customers or clients coming to the premises.

4 Expansions of legally nonconforming hotels/motels in all zoning districts in which new hotels/motels are prohibited shall meet all the dimensional requirements of zones in which they are located according to Table 703.1, as well as the standards of Articles 3.5 and 9.8.

5 As an exception, the Ogunquit Playhouse may serve patrons beverages and snack food outdoors on the premises from one hour before, during and one hour after performances.

6 Type 2 and 3 Restaurants shall not be permitted in those portions of the SLC Zone immediately adjacent to the LB Zone.

7 Only permitted with Site Plan Review in RP Beach as indicated on the Official Zoning Map. Not permitted in all other portions of the RP District.

8 Not permitted unless a special exception is granted pursuant to Article 4.6.

9 See special Shoreland standards in Article 9.

10 As an exception, within the Shoreland General Development 2 - Perkins Cove – SG2 District, live lobsters landed in Perkins Cove may be sold from vehicles or boats, owned or operated by holders of Commercial Lobstering Licenses. However, any such sales from vehicles shall only be allowed from those vehicles parked within the “Bait Wharf II” Parking Area, directly adjacent to the Harbor Master’s Office. No signs advertising any such outdoor live lobster sales shall be permitted, and lobster sales shall be limited to live lobsters only, and any form of additional solicitation or promotion of other goods, products or services shall be prohibited (regardless of any other provisions of this Ordinance). (Amended 6/12/12 ATM, by a petitioned article)

11. Storage of recreational vehicles shall be exempt.

12. Permitted in the SG3 District only as an accessory use to a non-profit performing arts theater in the SG3 District that constitutes the principal use. ~~on the same lot or on a contiguous lot.~~

13. Within the SG3 District, the term “theater” shall include only a “non-profit performing arts theater” as defined in Article 2 of this Ordinance, and shall exclude any other type of theater.

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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14. The existing permanent footbridge over the Josias River connecting Lots 5-43 and 5-33-B as shown on Tax Map 5 shall remain a permitted use subject to Site Plan Review approval from the Planning Board, but only as an accessory use to a non-profit performing arts theater as defined in Article 2 of this Ordinance. No other piers, docks, wharves, bridges & other structures extending over or below the high water line or within a wetland, temporary or permanent, of any kind shall be permitted in the SG3 District.

TABLE 703.1 – DIMENSIONAL REQUIREMENTS OF EACH ZONING DISTRICT

(Amended 11/4/08, Effective 4/1/09)

MINIMUM LOT AREA (sq. ft.)																
DISTRICT	OFR	R	RR1	RR2	DB	GB1	GB2	LB	F	SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP
With public sewer & water	12,500	12,500	30,000	30,000	None	10,000 ¹	20,000	10,000 ¹	N/A	30,000-tidal 40,000-non-tidal	40,000	None ¹	None	<u>30,000</u>	NP	NP
Without public sewer & water	30,000	30,000	60,000	60,000	N/A	N/A	20,000 ³	N/A	200,000 ⁴	30,000-tidal 40,000-non-tidal	N/A	N/A	N/A	<u>N/A</u>	NP	NP
MINIMUM NET RESIDENTIAL AREA PER DWELLING UNIT (sq. ft.)																

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

and to amend the Official Zoning Map to include within that District
Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

DISTRICT	OFR	R	RR1	RR2	DB	GB1	GB2	LB	F	SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP
With public sewer & water	12,500	12,500	30,000	30,000	12,500	12,500	20,000	12,500	N/A	30,000-tidal 40,000-non-tidal	40,000	12,500	NONE	<u>12,500</u>	N/A	N/A
Without public sewer & water	30,000	30,000	60,000	60,000	N/A	N/A	40,000	N/A	60,000	30,000-tidal 40,000-non-tidal	N/A	N/A	N/A	<u>N/A</u>	N/A	N/A

MINIMUM STREET AND SHORE FRONTAGE (feet)

DISTRICT	OFR	R	RR1	RR2	DB	GB1	GB2	LB	F	SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP
With public sewer & water	75	75	100	100	none ⁶	75	100	75	N/A	150-tidal 200-non-tidal	200	100	NONE	<u>100</u>	N/A	N/A

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

Without public sewer & water	100	100	100	100	N/A	N/A	100	N/A	250 ⁴	150-tidal 200-non-tidal	N/A	N/A	N/A	<u>N/A</u>	N/A	N/A
SETBACKS (feet)																
DISTRICT	OFR	R	RR1	RR2	DB	GB1	GB2	LB	F	SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP
Front ¹⁵	20	20	30	30	10 ⁷	20	30	20	50 ⁸	Note 2	Note 2	10 ⁷	15	<u>30'</u>	N/A	N/A
Side and Rear ¹⁵	15	15	20	20	10 ⁹	10 ¹¹	15 ¹⁰	10 ¹¹	20	Note 2	Note 2	10 ⁹	NONE	<u>NONE</u>	N/A	N/A
From vernal pools (significant or non-significant, see sec. 1.3.F)	75	75	75	75	75	75	75	75	75	75	75	75	75	<u>75</u>	75	75

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

From water bodies & wetlands that meet the criteria for inclusion in the Shoreland Zone	75	75	75	75	75	75	75	75	75	75	75	75	50	50	<u>75</u>	75	75
MAXIMUM BUILDING COVERAGE																	
DISTRICT	OFR	R	RR1	RR2	DB	GB1	GB2	LB	F	SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP	
With public sewer & water	30%	30%	20%	20%	NONE	30%	30%	30%	N/A	20 ¹³	20 ¹³	20% ¹³	20% ¹³	<u>70%</u> ¹⁶	0%	0%	
Without public sewer & water	20%	20%	10%	10%	N/A	N/A	30%	N/A	20%	20 ¹³	N/A	N/A	N/A	<u>N/A</u>	0%	0%	

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

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MAXIMUM BUILDING HEIGHT¹⁴																
DISTRICT	OFR	R	RR1	RR2	DB	GB1	GB2	LB	F	SLR	SLC	SG1	SG2	<u>SG3</u>	SP	RP
Feet	35	35	35	35	35	35	35	35	35	35	35	35	27	<u>35¹⁷</u>	N/A	N/A
Stories	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	2 ½	<u>2 ½¹⁷</u>	N/A	N/A

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

and to amend the Official Zoning Map to include within that District
Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

NOTES TO TABLE 703.1

- 1 For a residential use, the minimum lot area shall be 12,500 square feet.
- 2 Same as nearest adjacent non-shoreland zone.
- 3 For residential use, the minimum lot area shall be 30,000 square feet.
- 4 For residential use, the minimum lot area shall be 60,000 square feet and the minimum street frontage shall be 100 feet.
- 5 As required by the underlying district.
- 6 Residential uses, except accessory dwelling units on the 2nd floor above a commercial use, shall require a minimum street front of 75 feet.
- 7 The minimum front setback for a structure existing on the effective date of this Section shall be ten (10) feet or the existing structure’s front setback, whichever is less. (Amended 4-01-06 ATM)
- 8 The minimum front setback for a structure existing on the effective date of this Section shall be fifty (50) feet or the existing structure’s front setback. (Amended 4-01-06 ATM)
- 9 The side and rear setbacks for a structure abutting a residential use shall be fifteen (15) feet. The minimum side and rear yards for a structure existing on the effective date of this Section shall be the setback indicated above or the existing structure’s setback, whichever is less. (Amended 4-01-06 ATM)
- 10 The side and rear setbacks for a structure abutting a residential use shall be twenty-five (25) feet. The minimum side and rear yards for a structure existing on the effective date of this Section shall be the setback indicated above or the existing structure’s setback, whichever is less. (Amended 4-01-06 ATM)
- 11 The side and rear setbacks for a structure abutting a residential use shall be fifteen (15) feet.
- 12 There shall be a natural buffer of seventy-five (75) feet maintained between the Ogunquit River and any structure and tilling.
- 13 In the Shoreland Zones, the total area of all buildings, structures, parking lots and any other non-vegetated surfaces shall be included in the computation of maximum building coverage, and shall not exceed the indicated percentage of the lot area, or portion of the lot area thereof, located in the Shoreland Zone. See definition of *Building Coverage* in Article 2.
- 14 Except in the SG3 District, No structure shall contain more than two and one half (2 ½) stories or the indicated height. See note 17 below.
- 15 Expansions of legally nonconforming hotels/motels in all zoning districts in which new hotels/motels are prohibited shall meet all the dimensional requirements of zones in which they are located according to Table 703.1, as well as the standards of Articles 3.5 and 9.8. (Amended 6/12/12, ATM)

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 – Ogunquit Playhouse -- SG3 District”

and to amend the Official Zoning Map to include within that District
Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax Maps

16. In the SG3 District, if proposed new development on a lot would cause the total building coverage on that lot, including those portions of that lot that were legally occupied by buildings, structures, parking lots and any other non-vegetated surfaces on the effective date of this footnote 16, to exceed 40%, all new development that would increase the building coverage on that lot above 40% shall conform with the Low Impact Development Practices set forth in Volume III, Chapter 10 of the “Maine Stormwater Best Practices Manual” published by the Maine Department of Environmental Protection. Under no circumstances shall the total building coverage on any lot exceed 70%.
- 17 In the SG3 District, for that portion of a non-profit performing arts theater, commonly known as a “fly tower,” which encloses apparatus commonly known as a “fly system” employed to lift from, or lower to, the stage area items such as scenery, lighting, and/or other equipment and utilities, the maximum building height shall be 85’ regardless of the number of stories. In addition, for that portion of a non-profit performing arts theater, commonly known as the “back of house,” which is located behind the stage and “fly tower” and is ordinarily inaccessible to members of the public attending performances, the maximum building height shall be 50’ or three stories, whichever is greater.

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 –Ogunquit Playhouse
-- SG3” District

and to amend the Official Zoning Map to include within that District
portions of Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax
Maps

ARTICLE 8 – GENERAL STANDARDS APPLICABLE TO ALL LAND USES

8.6. Fences

- A. Fences shall only be made of natural, stained or painted wood, stone, or metal, wrought iron, or vinyl or other plastics and vinyl-covered or other plastic-covered wood or metal excluding chain link, within the following districts: Limited Business District, Downtown Business District, General Business Districts, SG1, ~~and~~ SG2, and SG3 and those portions of the Shoreland Overlay Districts that overlay said districts.

- E. In the SG1, ~~and SG2, and SG3 Districts,~~ fences shall:
1. not be more than four feet in height; and
 2. not obstruct the view of tidal waters from a public way or other public property.

8.10. Off Street Parking and Loading

D. Off-Street Parking Standards

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 –Ogunquit Playhouse
-- SG3” District

and to amend the Official Zoning Map to include within that District
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Maps

3. Except in the SG3 District, Rrequired off-street parking in all residential and business districts shall be located on the same lot as the principal building or within 100 feet measured along lines of access for business and industry except where it cannot reasonably be provided on the same lot, the Planning Board may authorize residential off-street parking to be located on another lot within 300 feet of the residential uses, as measured along lines of public access. Within the SG3 District, required off-street parking may also be located on a lot that is contiguous with the lot containing the principal use for which that off-street parking is required. Such parking areas shall be held under the same ownership or lease as the uses served and evidence of such control or lease shall be required. Arrangements for parking on leased land shall not be acceptable for meeting the minimum required parking provisions of this Ordinance unless the lessee is specifically given the option of renewing the lease indefinitely. (Amended 11-03-09 STM)

8.12 Signs (Amended 6/8/10, 6/10/14)

B. Awnings

Awnings in the business districts (DB, GB1, GB2, LB, SG1, ~~and~~ SG2, and SG3 and any Shoreland Zone as applicable) may be erected, altered or relocated with issuance of a permit from the Code Enforcement Officer. All awnings accessory to commercial uses shall be rated as fire resistant per Building and Life Safety Codes. Before issuing a permit, the Code Enforcement Officer may submit the application to the Planning Board for review, interpretation and possible approval. The Code Enforcement Officer shall enforce Article 8.12.B and all permits issued thereto.

D. Size Restrictions

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 –Ogunquit Playhouse
-- SG3” District

and to amend the Official Zoning Map to include within that District
portions of Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax
Maps

b. Limited Business District, SG1, SG2, and SG3:

i. If there is only one business on the lot the maximum sign area shall be 12 square feet.

ii. If there is more than one business on the lot and all businesses are accessed from the outside by common entrances and exits and no business is directly accessed from the outside, the maximum sign area shall be 12 square feet.

iii. If there is more than one business on the lot, and one or more businesses are directly accessed from the outside, then there shall be no more than twelve (12) square feet of total signage on the collective sign or freestanding sign post, for all tenants, identifying the building, lot or development. Each business which is directly accessed from the outside may have one (1) additional sign, in close proximity to its entrance, which is no more than 6 square feet of sign area. If no collective sign is located on the parcel then, the maximum sign area shall be divided among all units on the parcel. (Amended 6/10/14 Effective 6/11/14)

ARTICLE 9 – STANDARDS FOR SPECIFIC LAND USES

9.17 Ham Radio Tower/Antennae

A. Private Ham radio towers/antennae are permitted in all districts except in the Resource Protection ~~d~~District and the SG3 District, subject to the following height limitations.

Ordinance to Amend the Ogunquit Zoning Ordinance

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-- SG3” District

and to amend the Official Zoning Map to include within that District
portions of Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax
Maps

ARTICLE 11 – DESIGN REVIEW

11.2. Definitions

District

In this Article, “District” refers to the Downtown Business District, the General Business Districts I and II, the Limited Business District, the Shoreland General Development 1 District, the Shoreland General Development 2 District, the Shoreland General Development 3 District, or the district in which a use, structure or building subject to the requirements of this Article lies.

.....

Ordinance to Amend the Ogunquit Zoning Ordinance

To create the “Shoreland General Development 3 –Ogunquit Playhouse
-- SG3” District

and to amend the Official Zoning Map to include within that District
portions of Lots 5-42, 5-43, and 5-44 as shown on the Ogunquit Tax
Maps

The Town of Ogunquit Official Zoning Map is hereby amended to show the “Shoreland
General Development 3 – Ogunquit Playhouse – SG3 District” occupying portions of
present Tax Lots 5-42, 5-43, and 5-44 as shown in Figure 1 below:

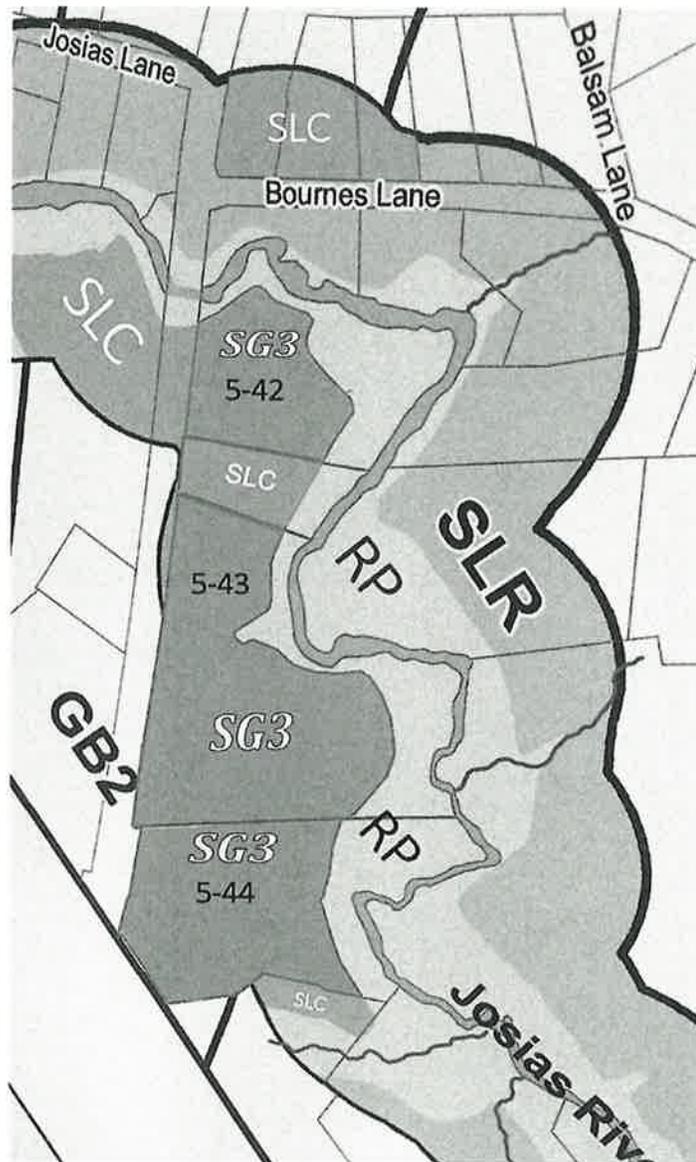


Figure 1

Restaurant, Type 1

An establishment where meals are prepared and served ~~to the public~~ for consumption, which meets all of the following characteristics:

- (1) ~~Where~~ food or beverages ~~(either alcoholic or nonalcoholic)~~ are served ~~to persons seated only~~ at indoor seating on the premises;
- (2) where food or beverages are not served ~~to pedestrians~~ from an exterior opening or counter, and
- (3) where the design of the facilities, advertising, signage or packaging procedures does not promote the consumption of food or beverages outside the enclosed building. (Amended 4/01/06 ATM)

Restaurant, Type 2

An establishment where meals are prepared and served ~~to the public~~ for consumption, which meets all of the following characteristics:

- (1) ~~Where~~ food or beverages ~~(either alcoholic or nonalcoholic)~~ are served ~~to persons seated~~ at either indoor or outdoor seating on the premises;
- (2) where food or beverages are not served ~~to pedestrians~~ from an exterior opening or counter, and
- (3) where the design of the facilities advertising, signage or packaging procedures does not promote the consumption of food or beverages off the premises. (Amended 4/01/06 ATM)
- ~~(4) when located in the Limited Business Zone, the restaurant must also meet the following additional standards:~~
 - ~~a. The exterior seating area shall be limited in size to no more than 600 square feet;~~
 - ~~b. Outdoor serving shall not begin before 7:00 a.m. and no outdoor serving is allowed after 9:00 p.m.;~~
 - ~~c. There shall be no outside music or outside entertainment allowed at any time;~~
 - ~~d. Type 2 Restaurant use in the Limited Business Zone is limited to lots that abut Shore Road (Effective June 9, 2015).~~

Restaurant, Type 3

An establishment where food and/or beverages ~~(either alcoholic or nonalcoholic)~~ are prepared and served ~~to the public~~, which meets all of the following characteristics:

- (1) where food and/or beverages are served for consumption on or ~~for takeout~~ off the premises,
- (2) where food and/or beverages are not served ~~to pedestrians~~ from an exterior opening or counter; ~~nor to occupants in motor vehicles~~;
- (3) ~~where exterior loudspeakers are not used~~; and
- (4) where alcoholic beverages may be served only within an enclosed designated area for on-premise on premise consumption. (Amended 4/01/06 ATM)

Restaurant, Type 4

An establishment where food and/or only non-alcoholic beverages are prepared and served ~~to the public~~, which meets all of the following characteristics:

- (1) where food and/or ~~only non-alcoholic~~ beverages are served for consumption on or ~~for takeout~~ off the premises; and
- (2) where food or beverages ~~may be~~ are served ~~to pedestrians only to foot traffic~~ from an exterior opening or counter. (Amended 4/01/06 ATM)

Restaurant, Type 5

~~An establishment where food and/or only non-alcoholic beverages are prepared and served to the public, which meets all of the following characteristics:~~

- ~~(1) where food and/or only non-alcoholic beverages are served for consumption on or for takeout off the premises;~~
- ~~(2) where food or beverages may be served to pedestrians from an exterior opening or counter and to occupants in motor vehicles whether parked or in a drive-thru lane or similar arrangement; and~~
- ~~(3) where exterior loudspeakers may be used. (Amended 4/01/06 ATM)~~

Restaurant, Type 6—Formula Restaurant

~~Formula Restaurant shall mean a restaurant that stands alone as a principal use or with another use as an accessory use, and which prepares food or beverages on site for sale to the public, and which is required by contractual or other arrangements to maintain any one or more of the following standardized features, which causes it to be substantially identical to other restaurants, regardless of the ownership or location of those other restaurants: name, menu, food preparation and presentation format, decor, employee uniforms, architectural design, signage; or any other similar standardized features. (Amended 4-01-06 ATM)~~

9.13 Restaurants

- A. The application for a permit shall state the maximum seating capacity of the restaurant. Any expansion or enlargement over the stated capacity shall require a new permit.
- B. Any restaurant located within 500 feet of an existing public sewer line shall connect with the sewer system at the expense of the owners.
- C. Restroom facilities for the patrons shall be provided on the premises.

D. when located in the Limited Business Zone, the restaurant must also meet the following additional standards:

a. The ~~exterior~~ Outdoor seating area shall be limited in size to no more than 600 square feet;

b. Outdoor serving shall not begin before 7:00 a.m. and no outdoor serving is allowed after 9:00 p.m.;

c. There shall be no outside music or outside entertainment allowed at any time;

d. Type 2 and 3 Restaurant use in the Limited Business Zone is limited to lots that abut Shore Road (Effective June 9, 2015).

E. No exterior loudspeakers shall be permitted in Ogunquit for the purpose of announcing patron seating, orders being ready for pick-up or any other business related activities

F. Formula Restaurants are not permitted in Ogunquit. Formula Restaurant shall mean a restaurant that stands alone as a principal use or with another use as an accessory use, and which prepares food or beverages on site for sale to the public, and which is required by contractual or other arrangements to maintain any one or more of the following standardized features, which causes it to be substantially identical to other restaurants, regardless of the ownership or location of those other restaurants: name, menu, food preparation and presentation format; decor, employee uniforms, architectural design, signage; or any other similar standardized features. For the purposes of this ordinance, this definition pertains to both Coffee and Ice Cream retail service shops

If a restaurant originates in Ogunquit and opens additional facilities in other communities, the original restaurant in Ogunquit shall not be considered a formula restaurant.

G. No Drive-Thru windows shall be permitted in Ogunquit

Draft 4 Revised 11/27/18

Land Uses	OFR	RD	RR1	RR2	DB	GB1	GB2	LB	F	Shoreland Zones					
										SLR	SLC	SG1	SG2	SP	RP
Transient Accommodation Type 2 (TA-2) — Bed-and-Breakfast*	NP	SPR	SPR	SPR	SPR	NP	NP								
Transient Accommodation Type 3 (TA-3) — Inn*	NP	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	SPR	NP	NP	NP	NP
Transient Accommodation Type 4 (TA-4) — Motel/Hotel ⁴ *	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	SPR ²	NP	NP	NP	NP
Type 1 Restaurant*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR	SPR	SPR	NP	NP
Type 2 Restaurant*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR ⁶	SPR	SPR	NP	NP
Type 3 Restaurant*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	NP	NP	SPR ⁶	SPR	NP SPR	NP	NP
Type 4 Restaurant*	NP	NP	SPR	NP SPR	NP	NP									

Land Uses	OFR	RD	RR1	RR2	DB	GB1	GB2	LB	F	Shoreland Zones					
										SLR	SLC	SG1	SG2	SP	RP
Type 5 Restaurant*	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP
Type 6 Restaurant*	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP
Wholesale business	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	NP	NP	NP	NP	NP
Wireless Communications Facility - Communications tower*	NP	NP	NP	NP	NP	NP	NP	NP	SPR	NP	NP	NP	NP	NP	NP
Wireless Communications Facility - Antenna*	NP	NP	NP	NP	SPR	SPR	SPR	SPR	SPR	NP	SPR	SPR	SPR	NP	NP
GOVERNMENTAL, INSTITUTIONAL USES															

STATE OF MAINE
COUNTY OF YORK, ss

ORDER FOR THE ANNUAL TOWN MEETING

&

Municipal Officers Certification of Official Text of Secret Ballot Referendum Questions

TO: Christine L. Murphy, Town Clerk

We, the undersigned municipal officers, hereby order that the following articles be placed on the ballot as questions to be presented to the voters at the Annual Town Meeting to be held on **Tuesday, June 11, 2019**, A.D.; whereby said questions shall be presented to the voters for their consideration by secret ballot; to wit:

- Article 1:** To elect a Moderator to preside at said Meeting.
- Article 2:** To elect **One (1) Select Board Member** for a three (3) year term to commence at the conclusion of the 2019 Annual Town Meeting; term ending Annual Town Meeting 2022.
- Article 3:** To elect **One (1) Budget Review Committee Member** for a three (3) year term to commence at the conclusion of the 2019 Annual Town Meeting; term ending Annual Town Meeting 2022.
- Article 4:** To elect **One (1) Wells-Ogunquit Community School District Trustee** for a three (3) year term to commence July 1, 2019; term ending June 30, 2022.
- Article 5:** Shall an ordinance entitled “**An Ordinance to Amend the Ogunquit Zoning Ordinance to Create the “Shoreland General Development 3 – Ogunquit Playhouse – SG3 District and to Amend the Official Zoning Map to include within that District Lots 5-42, 5-43 and 5-44 as shown on the Ogunquit Tax Maps”** be enacted?
- Article 6:** Shall an ordinance entitled “**Amendment to Ogunquit Zoning Ordinance Restaurant Definitions and Table 702.1.**” be enacted?
- Article 7:** Shall the Town vote to raise and appropriate the sum of **\$859,039** for **General Government** expenditures for fiscal year **2019-2020**?
- Article 8:** Shall the Town vote to raise and appropriate the sum of **\$28,419** for **Ogunquit Heritage Museum** expenditures for fiscal year **2019-2020**?
- Article 9:** Shall the Town vote to raise and appropriate the sum of **\$1,500** for **Bicycle-Pedestrian Committee** expenditures for fiscal year **2019-2020**?

- Article 10:** Shall the Town vote to raise and appropriate the sum of **\$17,300** for **Parks & Recreation Committee** expenditures for fiscal year **2019-2020**?
- Article 11:** Shall the Town vote to raise and appropriate the sum of **\$9,500** for **Ogunquit Performing Arts** for fiscal year **2019-2020**?
- Article 12:** Shall the Town vote to raise and appropriate the sum of **\$379,294** for **Land Use Department** expenditures for fiscal year **2019-2020**?
- Article 13:** Shall the Town vote to raise and appropriate the sum of **\$313,094** for **Visitors Services** expenditures for fiscal year **2019-2020**?
- Article 14:** Shall the Town vote to raise and appropriate the sum of **\$1,839,814** for **Police Department** expenditures for fiscal year **2019-2020**?
- Article 15:** Shall the Town vote to raise and appropriate the sum of **\$1,512,348** for **Fire-Rescue Department** expenditures for fiscal year **2019-2020**?
- Article 16:** Shall the Town vote to raise and appropriate the sum of **\$245,940** for **Lifeguard Services** expenditures for fiscal year **2019-2020**?
- Article 17:** Shall the Town vote to raise and appropriate the sum of **\$196,815** to provide for **Utilities** (Street Lights, Sewer Fees and Water Hydrants) for fiscal year **2019-2020**?
- Article 18:** Shall the Town vote to raise and appropriate the sum of **\$982,724** for **Public Works Department** expenditures for fiscal year **2019-2020**?
- Article 19:** Shall the Town vote to raise and appropriate the sum of **\$358,311** for **Transfer Station** expenditures for fiscal year **2019-2020**?
- Article 20:** Shall the Town vote to raise and appropriate the sum of **\$144,475** for **Harbormaster** expenditures for fiscal year **2019-2020**?
- Article 21:** Shall the Town vote to raise and appropriate the sum of **\$2,000** for **General Assistance** expenditures for fiscal year **2019-2020**?
- Article 22:** Shall the Town vote to raise and appropriate the sum of **\$183,800** for **Insurance** expenditures for fiscal year **2019-2020**?
- Article 23:** Shall the Town vote to raise and appropriate the sum of **\$635,313** for **Facilities Department** expenditures for fiscal year **2019-2020**?
- Article 24:** Shall the Town vote to raise and appropriate the sum of **\$22,275** for **Conservation** expenditures for fiscal year **2019-2020**?

- Article 25:** Shall the Town vote to raise and appropriate the sum of **\$105,205** for **Information Services** expenditures for fiscal year **2019-2020**?
- Article 26:** Shall the Town vote to raise and appropriate the sum of **\$7,450** for **Shellfish Conservation** expenditures for fiscal year **2019-2020**?
- Article 27:** Shall the Town vote to raise and appropriate the sum of **\$10,400** for the **Marginal Way Committee** for fiscal year **2019-2020**?
- Article 28:** Shall the Town vote to raise and appropriate the sum of **\$5,983** for **Piping Plover** expenditures for fiscal year **2019-2020**?
- Article 29:** Shall the Town vote to raise and appropriate the sum of **\$500** for **Flags for Veterans Graves** for fiscal year **2019-2020**?
- Article 30:** Shall the Town vote to raise and appropriate the sum of **\$8,000** for the **Wells-Ogunquit Historical Society** for fiscal year **2019-2020**?
- Article 31:** Shall the Town vote to raise and appropriate the sum of **\$918,899** for **Debt Management** expenditures for fiscal year **2019-2020**?
- Article 32:** Shall the Town vote to raise and appropriate the sum of **\$15,000** for the **Building Improvements Account**, which shall be part of **General Government**?
- Article 33:** Shall the Town vote to raise and appropriate the sum of **\$3,000** for the **Unemployment Account**?
- Article 34:** Shall the Town vote to raise and appropriate the sum of **\$30,000** for the **Labor Contract and Salary Adjustment Account**?
- Article 35:** Shall the Town vote to raise and appropriate the sum of **\$40,000** for the **Accrued Liability Account**?
- Article 36:** Shall the Town vote to raise and appropriate the sum of **\$10,000** for the **Contingency Account**?
- Article 37:** Shall the Town vote to appropriate the sum of **\$15,000** from the **Undesignated Fund Balance** for the **Reserve Fund for Closeout and/or Retirement of ecomaine Facilities**?
- Article 38:** Shall the Town vote to appropriate the sum of **\$25,000** from the **Undesignated Fund Balance** for the **Land Conservation Reserve Account**?
- Article 39:** Shall the Town vote to create a new reserve account entitled "**Parks, Beaches & Public Spaces Reserve Account**" and to raise and appropriate the sum of **\$15,000** to fund said account?

- Article 40:** Shall the Town vote to create a new reserve account entitled “**Street/Sidewalk Reserve Account**” and to raise and appropriate the sum of **\$25,000** to fund said account?
- Article 41:** Shall the Town vote to create a new reserve account entitled “**Vehicle & Equipment Reserve Account**” and to raise and appropriate the sum of **\$15,000** to fund said account?
- Article 42:** Shall the Town vote to create a new reserve account entitled “**Harbor Reserve Account**” and to raise and appropriate the sum of **\$20,000** to fund said account?
- Article 43:** Shall the Town vote to create a new reserve account entitled “**Technology Reserve Account**” and to raise and appropriate the sum of **\$15,000** to fund said account?
- Article 44:** Shall the Town vote to appropriate the sum of **\$20,000** from the **Undesignated Fund Balance** for the purchase of **EMS Equipment (Chest Compressor) for the Fire Department**?
- Article 45:** Shall the Town vote to appropriate the sum of **\$10,000** from the **Undesignated Fund Balance** for the purchase of an **Extractor Washing Machine for the Fire Department**?
- Article 46:** Shall the Town vote to appropriate the sum of **\$25,000** from the **Undesignated Fund Balance** for the **Fire Training Facility Building Improvements**?
- Article 47:** Shall the Town (1) vote to approve the **Agamenticus Road Reconstruction – CIP Project** for the **Public Works Department** (the “Project”); (2) appropriate a sum not to exceed **\$1,300,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$1,300,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?
- Article 48:** Shall the Town vote to appropriate the sum of **\$100,000** from the **Undesignated Fund Balance** for **Street Pavement**?
- Article 49:** Shall the Town (1) vote to approve **\$200,000** for the **Captain Thomas Road CIP Project** for the **Public Works Department** (the “Project”); (2) appropriate a sum not to exceed **\$200,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select

Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$200,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

Article 50: Shall the Town vote to appropriate the sum of **\$75,000** from the **Undesignated Fund Balance** for **Shore Road Improvements/Drainage**?

Article 51: Shall the Town vote to appropriate the sum of **\$75,000** from the **Undesignated Fund Balance** for **River Road Stabilization (Engineering and Design)**?

Article 52: Shall the Town vote to appropriate the sum of **\$75,000** from the **Undesignated Fund Balance** for **Parking Lot Improvements (Engineering & Design)**?

Article 53: Shall the Town vote (1) to approve a **Dump Truck with Plow & Sander (to Replace 2006 Truck) CIP Project** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **\$95,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$95,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

Article 54: Shall the Town vote (1) to approve the purchase of a **Sidewalk Plow and Multi-Service Vehicle CIP Project** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **\$80,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$80,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

Article 55: Shall the Town vote to appropriate the sum of \$40,000 from the **Undesignated Fund Balance** for the **Perkins Cove Boardwalk and Railing Replacement**?

Article 56: Shall the Town vote to appropriate the sum of \$150,000 from the **Undesignated Fund Balance** for **Marginal Way Improvements**?

Article 57: Shall the Town vote to appropriate the sum of \$20,000 from the **Undesignated Fund Balance** for the **Main Beach Canopy (Seating Area)**?

Article 58: Shall the Town vote to appropriate the sum of \$15,000 from the **Undesignated Fund Balance** for **Stage Lighting & Equipment for the Ogunquit Performing Arts**?

Article 59: Shall the Town vote to appropriate \$1,932,000 from anticipated **Parking Lot Revenues** to fund the **2019-2020** fiscal year budget?

Select Board recommends:

Budget Review Committee recommends:

Article 60: Shall the Town vote to collect and appropriate the estimated amounts in **Town Generated Revenue** and **State Revenue** in the amount of \$1,379,730 to reduce the amount to be raised by taxation for fiscal year **2019-2020**?

Select Board recommends:

Budget Review Committee recommends:

Article 61: Shall the Town vote to accept the categories of funds, listed herein, as provided by the Maine Legislature:

<u>ITEM</u>	<u>AMOUNT</u>
State Education Tax Relief	\$Unknown
Emergency Management Funds	\$Unknown
Public Library Aid	\$Unknown
Specialized State Grants/Funds	\$Unknown

Article 62: Shall the Town vote to increase the property tax levy limit established for Ogunquit by State law in the event that the municipal budget approved for fiscal year **2019-2020** will result in a tax commitment that is greater than the property tax levy limit?

Article 63: Shall the Town authorize the Select Board to apply for and accept grant funds, donations and gifts; and authorize the Select Board to spend such funds for the purposes intended as allowed by law?

Article 64: Shall the Town vote to fix the date when property taxes shall be due and payable as follows:

- One-half (1/2) of the tax commitment shall be due 30 days after the commitment; on or about **November 15, 2019**,
- The other one-half (1/2) of the tax commitment shall be due on or about **May 15, 2020**; and further,
- Interest at the rate of nine-percent (**9%**) per annum shall be charged for taxes not paid by the established due date(s).

Article 65: Shall the Town vote to pay no more than four-percent (**4%**) per annum to taxpayers who pay taxes in excess of the amounts finally assessed, and to authorize such interest paid or abatements granted to be charged against the Town's annual overlay, or if necessary, against the Town's **Undesignated Fund** balance?

Article 66: Shall the Town vote to authorize the Select Board to make one of the following decisions for each **Tax Lien Acquired Property**?

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require payment of all taxes due plus interest and lien costs; payment of all other costs, and satisfaction of all other conditions established by the Select Board.
2. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property, with a minimum price of all taxes due plus interest costs and lien costs; payment of all other costs and/or satisfaction of all other conditions established by the Select Board, which may include a lesser amount than the full taxes due when the Select Board deems such amount to be in the best interest of the Town.
3. To dispose of the property by public sealed bid auction or other public process, with a minimum price of all taxes due plus interest and lien costs; payment of all other costs and/or satisfaction of all other conditions established by the Select Board, which may include a lesser amount than the full taxes due when the Select Board deems such amount to be in the best interest of the Town.
4. To hold Town title to the property.

Article 67: Shall the Town authorize the Treasurer to waive foreclosure on any Tax Lien during the course of the fiscal year, leaving the Tax Lien Mortgage in full force and effect as provided for in 36 M.R.S.A. 944 (1), said waiver requiring the approval of the Select Board?

Article 68: Shall the Town vote to authorize the Select Board to dispose of town-owned surplus property upon such terms and conditions as the Select Board may deem to be in the best interests of the Town as otherwise allowed by law?

Given under our hands this 23rd day of April, 2019, A.D. in Ogunquit, Maine, by the Select Board, acting in their capacity as the Municipal Officers:

OGUNQUIT SELECT BOARD

Charles L. Waite, III, Chair

John M. Daley, Vice Chair

Richard A. Dolliver, Member

Madeline S. Mooney, Member

Robert N. Winn, Jr., Member

State of Maine
County of York, ss

A True Copy,
Attest:

Christine L. Murphy, Town Clerk
Town of Ogunquit, Maine

Dated: _____

**WARRANT
FOR THE
2019 ANNUAL TOWN MEETING
OF THE
TOWN OF OGUNQUIT**

TO: **PATRICIA L. ARNAUDIN**, Chief of Police of the Town of Ogunquit, in the County of York, State of Maine:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Ogunquit in said county and state, qualified by law to vote in town affairs, to meet at the Dunaway Community Center, 23 School Street in said Town of Ogunquit on **Tuesday, the eleventh (11) day of June 2019**, A.D. at eight o'clock in the morning (8:00 a.m.) until eight o'clock in the evening (8:00 p.m.) to vote by secret ballot on the following warrant articles; to wit:

- Article 1:** To elect a Moderator to preside at said Meeting. [*Note: This question is not intended to be acted upon as part of the official secret ballot at the Annual Town Meeting.*]
- Article 2:** To elect **One (1) Select Board Member** for a three (3) year term to commence at the conclusion of the 2019 Annual Town Meeting; term ending Annual Town Meeting 2022.
- Article 3:** To elect **One (1) Budget Review Committee Member** for a three (3) year term to commence at the conclusion of the 2019 Annual Town Meeting; term ending Annual Town Meeting 2022.
- Article 4:** To elect **One (1) Wells-Ogunquit Community School District Trustee** for a three (3) year term to commence July 1, 2019; term ending June 30, 2022.
- Article 5:** Shall an ordinance entitled “**An Ordinance to Amend the Ogunquit Zoning Ordinance to Create the “Shoreland General Development 3 – Ogunquit Playhouse – SG3 District and to Amend the Official Zoning Map to include within that District Lots 5-42, 5-43 and 5-44 as shown on the Ogunquit Tax Maps”**” be enacted? [*Note: Copies of the proposed Ordinance is available in the Town Clerk’s Office.*]
- Article 6:** Shall an ordinance entitled “**Amendment to Ogunquit Zoning Ordinance Restaurant Definitions and Table 702.1.**” be enacted? [*Note: Copies of the proposed ordinance amendment are available in the Town Clerk’s Office.*]

FY 2019-2019 BUDGET ARTICLES

Article 7: Shall the Town vote to raise and appropriate the sum of **\$859,039** for **General Government** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for General Government will default to \$848,066 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 8: Shall the Town vote to raise and appropriate the sum of **\$28,419** for **Ogunquit Heritage Museum** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Ogunquit Heritage Museum will default to \$26,397 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 9: Shall the Town vote to raise and appropriate the sum of **\$1,500** for **Bicycle-Pedestrian Committee** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Bicycle-Pedestrian Committee will default to \$1,500 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 10: Shall the Town vote to raise and appropriate the sum of **\$17,300** for **Parks & Recreation Committee** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Parks & Recreation Committee will default to \$17,300 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 11: Shall the Town vote to raise and appropriate the sum of **\$9,500** for **Ogunquit Performing Arts** for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Ogunquit Performing Arts will default to \$6,500 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 12: Shall the Town vote to raise and appropriate the sum of **\$379,294** for **Land Use Department** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Land Use Department will default to \$360,973 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 13: Shall the Town vote to raise and appropriate the sum of **\$313,094** for **Visitors Services** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Visitor Services will default to \$302,269 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 14: Shall the Town vote to raise and appropriate the sum of **\$1,839,814** for **Police Department** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Police Department will default to \$1,755,797 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 15: Shall the Town vote to raise and appropriate the sum of **\$1,512,348** for **Fire-Rescue Department** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Fire-Rescue Department will default to \$1,397,133 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 16: Shall the Town vote to raise and appropriate the sum of **\$245,940** for **Lifeguard Services** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Lifeguard Services will default to \$200,100 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 17: Shall the Town vote to raise and appropriate the sum of **\$196,815** to provide for **Utilities** (Street Lights, Sewer Fees and Water Hydrants) for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Utilities will default to \$179,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 18: Shall the Town vote to raise and appropriate the sum of **\$982,724** for **Public Works Department** expenditures for fiscal year **2019-2020**? *[Note: If this article*

is defeated, the appropriation for the Public Works Department will default to \$904,767 pursuant to Section 503.6 of the Town Charter]

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 19: Shall the Town vote to raise and appropriate the sum of **\$358,311** for **Transfer Station** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Transfer Station will default to \$351,915 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 20: Shall the Town vote to raise and appropriate the sum of **\$144,475** for **Harbormaster** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Harbormaster will default to \$145,306 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 21: Shall the Town vote to raise and appropriate the sum of **\$2,000** for **General Assistance** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for General Assistance will default to \$2,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 22: Shall the Town vote to raise and appropriate the sum of **\$183,800** for **Insurance** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Insurance will default to \$178,600 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 23: Shall the Town vote to raise and appropriate the sum of **\$635,313** for **Facilities Department** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Facilities Department will default to \$684,926 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 24: Shall the Town vote to raise and appropriate the sum of **\$22,275** for **Conservation** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Conservation will default to \$19,335 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 25: Shall the Town vote to raise and appropriate the sum of **\$105,205** for **Information Services** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Information Services will default to \$84,252 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 26: Shall the Town vote to raise and appropriate the sum of **\$7,450** for **Shellfish Conservation** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Shellfish Conservation will default to \$6,750 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 27: Shall the Town vote to raise and appropriate the sum of **\$10,400** for the **Marginal Way Committee** for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Marginal Way Committee will default to \$22,150 pursuant to Section 503.6 of the Town Charter].*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 28: Shall the Town vote to raise and appropriate the sum of **\$5,983** for **Piping Plover** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Piping Plover will default to \$5,583 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 29: Shall the Town vote to raise and appropriate the sum of **\$500** for **Flags for Veterans Graves** for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Flags for Veterans Graves will default to \$500 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes

Budget Review Committee recommends: Yes

Article 30: Shall the Town vote to raise and appropriate the sum of **\$8,000** for the **Wells-Ogunquit Historical Society** for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for the Wells-Ogunquit Historical Society will default to \$8,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes

Budget Review Committee recommends: Yes

Article 31: Shall the Town vote to raise and appropriate the sum of **\$918,899** for **Debt Management** expenditures for fiscal year **2019-2020**? *[Note: If this article is defeated, the appropriation for Debt Management will default to \$875,227 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes

Budget Review Committee recommends: Yes

Article 32: Shall the Town vote to raise and appropriate the sum of **\$15,000** for the **Building Improvements Account**, which shall be part of **General Government**? *[Note: If this article is defeated, the appropriation for the Building Improvements Account will default to \$15,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes

Budget Review Committee recommends: Yes

Article 33: Shall the Town vote to raise and appropriate the sum of **\$3,000** for the **Unemployment Account**? *[Note: If this article is defeated, the appropriation for the Unemployment Account will default to \$3,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes

Budget Review Committee recommends: Yes

Article 34: Shall the Town vote to raise and appropriate the sum of **\$30,000** for the **Labor Contract and Salary Adjustment Account**? *[Note: If this article is defeated, the appropriation for the Labor Contract and Salary Adjustment Account will default to \$30,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes

Budget Review Committee recommends: Yes

Article 35: Shall the Town vote to raise and appropriate the sum of **\$40,000** for the **Accrued Liability Account**? *[Note: If this article is defeated, the appropriation for the Accrued Liability Account will default to \$40,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 36: Shall the Town vote to raise and appropriate the sum of **\$10,000** for the **Contingency Account**? *[Note: If this article is defeated, the appropriation for the Contingency Account will default to \$10,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 37: Shall the Town vote to appropriate the sum of **\$15,000** from the **Undesignated Fund Balance** for the **Reserve Fund for Closeout and/or Retirement of ecomaine Facilities**? *[Note: If this article is defeated, the appropriation for the Reserve Fund for Closeout and /or Retirement of ecomaine Facilities will default to \$20,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 38: Shall the Town vote to appropriate the sum of **\$25,000** from the **Undesignated Fund Balance** for the **Land Conservation Reserve Account**? *[Note: If this article is defeated, the appropriation for the Land Conservation Reserve Account will default to \$25,000 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends: Yes
Budget Review Committee recommends: Yes

Article 39: Shall the Town vote to create a new reserve account entitled **“Parks, Beaches & Public Spaces Reserve Account”** and to raise and appropriate the sum of **\$15,000** to fund said account? *[Note: If this article is defeated, the appropriation for the Parks, Beaches & Public Spaces Reserve Account will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 40: Shall the Town vote to create a new reserve account entitled **“Street/Sidewalk Reserve Account”** and to raise and appropriate the sum of **\$25,000** to fund said account? *[Note: If this article is defeated, the appropriation for the Street/Sidewalk Reserve Account will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 41: Shall the Town vote to create a new reserve account entitled “**Vehicle & Equipment Reserve Account**” and to raise and appropriate the sum of **\$15,000** to fund said account? *[Note: If this article is defeated, the appropriation for the Vehicle & Equipment Reserve Account will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 42: Shall the Town vote to create a new reserve account entitled “**Harbor Reserve Account**” and to raise and appropriate the sum of **\$20,000** to fund said account? *[Note: If this article is defeated, the appropriation for the Harbor Reserve Account will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 43: Shall the Town vote to create a new reserve account entitled “**Technology Reserve Account**” and to raise and appropriate the sum of **\$15,000** to fund said account? *[Note: If this article is defeated, the appropriation for the Technology Reserve Account will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 44: Shall the Town vote to appropriate the sum of **\$20,000** from the **Undesignated Fund Balance** for the purchase of **EMS Equipment (Chest Compressor) for the Fire Department**? *[Note: If this article is defeated, the appropriation for the purchase of EMS Equipment (Chest Compressor) will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 45: Shall the Town vote to appropriate the sum of **\$10,000** from the **Undesignated Fund Balance** for the purchase of an **Extractor Washing Machine for the Fire Department**? *[Note: If this article is defeated, the appropriation for the purchase of an Extractor Washing Machine for the Fire Department will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 46: Shall the Town vote to appropriate the sum of **\$25,000** from the **Undesignated Fund Balance** for the **Fire Training Facility Building Improvements**? *[Note: If*

this article is defeated, the appropriation for the Fire Training Facility Building Improvements will default to \$0 pursuant to Section 503.6 of the Town Charter]

Select Board recommends:

Budget Review Committee recommends:

Article 47: Shall the Town (1) vote to approve the **Agamenticus Road Reconstruction – CIP Project** for the **Public Works Department** (the “Project”); (2) appropriate a sum not to exceed **\$1,300,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$1,300,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness
 - a. Bonds outstanding and unpaid: \$ 6,374,489
 - b. Bonds authorized and unissued: \$ 559,100
 - c. Bonds to be issued if this Article is approved \$ 1,300,000
2. Costs
 - a. At an estimated interest rate of 2.79% for a ten (10) year maturity, the estimated costs of this bond issue will be:

Principal:	\$1,300,000
Interest	\$ <u>211,880</u>
Total Debt Service:	\$ <u>1,511,880</u>
3. Validity

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/
Christine Murphy
Town Treasurer

Select Board recommends:

Budget Review Committee recommends:

Article 48: Shall the Town vote to appropriate the sum of **\$100,000** from the **Undesignated Fund Balance for Street Pavement**? [*Note: If this article is defeated, the appropriation for Street Pavement will default to \$0 pursuant to Section 503.6 of the Town Charter*]

Select Board recommends:

Budget Review Committee recommends:

Article 49: Shall the Town (1) vote to approve **\$200,000** for the **Captain Thomas Road CIP Project** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **\$200,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$200,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness
 - a. Bonds outstanding and unpaid: \$ 6,374,489
 - b. Bonds authorized and unissued: \$ 559,100
 - c. Bonds to be issued if this Article is approved \$ 200,000
2. Costs
 - a. At an estimated interest rate of 2.52% for a seven (7) year maturity, the estimated costs of this bond issue will be:

Principal:	\$ <u>200,000</u>
Interest	\$ <u>22,799</u>
Total Debt Service:	\$ <u>222,799</u>

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
Christine Murphy
Town Treasurer

Select Board recommends:

Budget Review Committee recommends:

Article 50: Shall the Town vote to appropriate the sum of **\$75,000** from the **Undesignated Fund Balance** for **Shore Road Improvements/Drainage**? *[Note: If this article is defeated, the appropriation for Shore Road Improvements/Drainage will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:

Budget Review Committee recommends:

Article 51: Shall the Town vote to appropriate the sum of **\$75,000** from the **Undesignated Fund Balance** for **River Road Stabilization (Engineering and Design)**? *[Note: If this article is defeated, the appropriation for River Road Stabilization (Engineering and Design) will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:

Budget Review Committee recommends:

Article 52: Shall the Town vote to appropriate the sum of **\$75,000** from the **Undesignated Fund Balance** for **Parking Lot Improvements (Engineering & Design)**? *[Note: If this article is defeated, the appropriation for Parking Lot Improvements (Engineering and Design) will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:

Budget Review Committee recommends:

Article 53: Shall the Town vote (1) to approve a **Dump Truck with Plow & Sander (to Replace 2006 Truck) CIP Project** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **\$95,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$95,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

a.	Bonds outstanding and unpaid:	\$ 6,374,489
b.	Bonds authorized and unissued:	\$ 559,100
c.	Bonds to be issued if this Article is approved	\$ 95,000

2. Costs

- a. At an estimated interest rate of 2.52% for a seven (7) year maturity, the estimated costs of this bond issue will be:
- | | |
|---------------------|------------------|
| Principal: | \$ 95,000 |
| Interest | \$ 10,830 |
| Total Debt Service: | <u>\$105,830</u> |

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
Christine Murphy
Town Treasurer

Select Board recommends:

Budget Review Committee recommends:

Article 54: Shall the Town vote (1) to approve the purchase of a **Sidewalk Plow and Multi-Service Vehicle CIP Project** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **\$80,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$80,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

- | | |
|---|--------------|
| a. Bonds outstanding and unpaid: | \$ 6,374,489 |
| b. Bonds authorized and unissued: | \$ 559,100 |
| c. Bonds to be issued if this Article is approved | \$ 80,000 |

2. Costs

- a. At an estimated interest rate of 2.52% for a seven (7) year maturity, the estimated costs of this bond issue will be:
- | | |
|---------------------|------------------|
| Principal: | \$ 80,000 |
| Interest | \$ 9,120 |
| Total Debt Service: | <u>\$ 89,120</u> |

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
Christine Murphy
Town Treasurer

Select Board recommends:
Budget Review Committee recommends:

Article 55: Shall the Town vote to appropriate the sum of **\$40,000** from the **Undesignated Fund Balance** for the **Perkins Cove Boardwalk and Railing Replacement**? *[Note: If this article is defeated, the appropriation for the Perkins Cove Boardwalk and Railing Replacement will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 56: Shall the Town vote to appropriate the sum of **\$150,000** from the **Undesignated Fund Balance** for **Marginal Way Improvements**? *[Note: If this article is defeated, the appropriation for Marginal Way Improvements will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 57: Shall the Town vote to appropriate the sum of **\$20,000** from the **Undesignated Fund Balance** for the **Main Beach Canopy (Seating Area)**? *[Note: If this article is defeated, the appropriation for the Main Beach Canopy will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 58: Shall the Town vote to appropriate the sum of **\$15,000** from the **Undesignated Fund Balance** for **Stage Lighting & Equipment for the Ogunquit Performing Arts**? *[Note: If this article is defeated, the appropriation for Stage Lighting & Equipment will default to \$0 pursuant to Section 503.6 of the Town Charter]*

Select Board recommends:
Budget Review Committee recommends:

Article 59: Shall the Town vote to appropriate **\$1,932,000** from anticipated **Parking Lot Revenues** to fund the **2019-2020** fiscal year budget?

Select Board recommends:
Budget Review Committee recommends:

Article 60: Shall the Town vote to collect and appropriate the estimated amounts in **Town Generated Revenue** and **State Revenue** in the amount of **\$1,379,730** to reduce the amount to be raised by taxation for fiscal year **2019-2020**?

Select Board recommends:
Budget Review Committee recommends:

Article 61: Shall the Town vote to accept the categories of funds, listed herein, as provided by the Maine Legislature:

<u>ITEM</u>	<u>AMOUNT</u>
State Education Tax Relief	\$Unknown
Emergency Management Funds	\$Unknown
Public Library Aid	\$Unknown
Specialized State Grants/Funds	\$Unknown

Select Board recommends:
Budget Review Committee recommends:

Article 62: Shall the Town vote to increase the property tax levy limit established for Ogunquit by State law in the event that the municipal budget approved for fiscal year **2019-2020** will result in a tax commitment that is greater than the property tax levy limit?

Article 63: Shall the Town authorize the Select Board to apply for and accept grant funds, donations and gifts; and authorize the Select Board to spend such funds for the purposes intended as allowed by law?

Article 64: Shall the Town vote to fix the date when property taxes shall be due and payable as follows:

- One-half (1/2) of the tax commitment shall be due 30 days after the commitment; on or about **November 15, 2019**,
- The other one-half (1/2) of the tax commitment shall be due on or about **May 15, 2020**; and further,
- Interest at the rate of nine-percent (**9%**) per annum shall be charged for taxes not paid by the established due date(s).

Article 65: Shall the Town vote to pay no more than four-percent (4%) per annum to taxpayers who pay taxes in excess of the amounts finally assessed, and to authorize such interest paid or abatements granted to be charged against the Town's annual overlay, or if necessary, against the Town's **Undesignated Fund Balance**?

Article 66: Shall the Town vote to authorize the Select Board to make one of the following decisions for each **Tax Lien Acquired Property**?

1. To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require payment of all taxes due plus interest and lien costs; payment of all other costs, and satisfaction of all other conditions established by the Select Board.
2. To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property, with a minimum price of all taxes due plus interest costs and lien costs; payment of all other costs and/or satisfaction of all other conditions established by the Select Board, which may include a lesser amount than the full taxes due when the Select Board deems such amount to be in the best interest of the Town.
3. To dispose of the property by public sealed bid auction or other public process, with a minimum price of all taxes due plus interest and lien costs; payment of all other costs and/or satisfaction of all other conditions established by the Select Board, which may include a lesser amount than the full taxes due when the Select Board deems such amount to be in the best interest of the Town.
4. To hold Town title to the property.

Article 67: Shall the Town authorize the Treasurer to waive foreclosure on any Tax Lien during the course of the fiscal year, leaving the Tax Lien Mortgage in full force and effect as provided for in 36 M.R.S.A. 944 (1), said waiver requiring the approval of the Select Board?

Article 68: Shall the Town vote to authorize the Select Board to dispose of town-owned surplus property upon such terms and conditions as the Select Board may deem to be in the best interests of the Town as otherwise allowed by law?

Given under our hands this **23rd day of April, 2019**, A.D. in Ogunquit, Maine, by the Select Board, acting in their capacity as the Municipal Officers:

OGUNQUIT SELECT BOARD

Charles L. Waite, III, Chair

John M. Daley, Vice Chair

Richard A. Dolliver, Member

Madeline S. Mooney, Member

Robert N. Winn, Jr., Member

State of Maine
County of York, ss

A True Copy,
Attest:

Town of Ogunquit, Maine

Dated: _____

VOTER INFORMATION: The Registrar of Voters will hold office hours while the polls are open to correct any error in or change a name or address on the voting list, to accept the registration of any person eligible to vote and to accept new enrollments. A person who is not registered to vote may not vote in any election.

RETURN OF WARRANT CERTIFICATION

In the Town of Ogunquit, County of York, State of Maine, ss.

Pursuant to the foregoing Warrant to me as directed, I notified and warned the Inhabitants of the Town of Ogunquit herein named to meet at the time and place for purpose herein stated by posting upon the _____ day of _____, 2019, A.D. a copy of said Warrant at the Dunaway Community Center, Ogunquit Post Office, Ogunquit Transfer Station and WOGT, those being four (4) conspicuous and public places in said Town.

Patricia L. Arnaudin, Chief of Police
Town of Ogunquit

UNDER SEAL OF THE TOWN,

A True Copy: ATTEST:

Office of the Town Clerk

DRAFT