

OGUNQUIT

Beautiful Place by the Sea



Annual Town Report
July 1, 2012 - June 30, 2013

Cover photo acknowledgement:

Rick Barber is a local Innkeeper at *Moon Over Maine B&B*. He and his husband moved here three years ago to embrace the Ogunquit lifestyle. Rick is involved in the community as Chairman of the Chamber Of Commerce Board, a Spirit of Giving Committee member. Rick and his dog Ty enjoy taking pictures at sunrise nearly every morning on Ogunquit Beach.

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**TOWN
OF
OGUNQUIT
TOWN REPORT**

**JULY 1, 2012
TO
JUNE 30, 2013**

TOWN OFFICIALS

JULY 1, 2012—JUNE 30, 2013

David Barton

2016

dbarton@townofogunquit.org

Barbara Dailey, Chair

2014

bdailey@townofogunquit.org

John Daley

2015

jdaley@townofogunquit.org

Christopher Jarochym

2014

cjarochym@townofogunquit.org

Robert N. Winn, Jr.

2015

rwinn@townofogunquit.org

Thomas A. Fortier

TOWN MANAGER

TAX COLLECTOR - ROAD COMMISSIONER - WELFARE DIRECTOR

townmanager@townofogunquit.org

TOWN CLERK

Judy Shaw-Kagiliery

townclerk@townofogunquit.org

TREASURER

Judith A. Yates

treasurer@townofogunquit.org

LAND USE DEPARTMENT

Paul J. Lempicki, CEO (July-December 2012)

Scott Heyland, CEO (May 2013)

ceoogt@townofogunquit.org

CHIEF OF POLICE

Patricia L. Arnaudin

opd1@maine.rr.com

FIRE CHIEF

Mark O'Brien

firechief@townofogunquit.org

PUBLIC WORKS DIRECTOR

Thomas A. Fortier

townmanager@townofogunquit.org

TRANSFER STATION MANAGER

John Fusco

transferstation@townofogunquit.org

HARBORMASTER

Fred Mayo, III

harbormaster@townofogunquit.org

ADMINISTRATIVE SERVICES DIRECTOR

Cliff Marchant

maintenance@townofogunquit.org

INFORMATION SYSTEMS MANAGER

Jordan Freedman

wogt@townofogunquit.org

OGUNQUIT SEWER DISTRICT

Robert S. Joyner, Trustee

Helen Horn, Trustee

Roger W. Brown, Trustee

WELLS-OGUNQUIT CSD

Diana Allen

Jacqueline Bevins

Sue Pollard

Sarah Tavares

KENNEBUNK, KENNEBUNKPORT & WELLS WATER DISTRICT

Richard Littlefield, Trustee

Town Hall Office Hours

Monday – Friday
8:00AM – 4:00PM

Important Dates and Holidays

<i>January 1</i>	New Year's Day
<i>January 20</i>	Martin Luther King Day
<i>February 17</i>	President's Day
<i>March 9</i>	Daylight Savings
<i>April 20</i>	Easter
<i>April 21</i>	Patriot's Day
<i>May 26</i>	Memorial Day
<i>July 4</i>	Independence Day
<i>September 1</i>	Labor Day
<i>October 13</i>	Columbus Day
<i>November 2</i>	Daylight Savings
<i>November 11</i>	Veteran's Day
<i>November 27 & 28</i>	Thanksgiving Day & Friday
<i>December 24</i>	Christmas Eve (1/2 Day)
<i>December 25</i>	Christmas Day

Board & Committee Meeting Schedules

Select Board	1 st & 3 rd Tuesday 6:00PM – Auditorium
Planning Board	2 nd & 4 th Monday 6:00PM – Auditorium
Zoning Board of Appeals	As-Needed Basis 7:00PM – Auditorium
Conservation	3 rd Thursday
Commission	6:30PM – Auditorium
Marginal Way Committee	1 st Monday 6:00PM - Auditorium

Dates to Remember – 2014

<i>January</i>	2014 Hunting & Fishing Licenses Available (<i>Clerk's Office</i>)
	Annual Dog Licenses Due (<i>Clerk's Office</i>)
	Annual Mooring Bills Go Out (<i>Clerk's Office</i>)
<i>February</i>	Unregistered Dogs-Assessed \$25 Late Charge (<i>Clerk's Office</i>)
<i>March</i>	Reminder Notices sent for Second Half of Tax Bill. (<i>Tax Office</i>)
	Last Day to File for Tax Abatement (<i>185 Days after Commitment, check with Assessor's Office for exact date</i>)
<i>April</i>	All Property (Real & Personal) Assessed to Owner of Record (<i>Assessor's Office</i>)
	Mooring Bills Due (<i>Clerk's Office</i>)
<i>May</i>	Second Half of 2013-2014 Tax Bill Due (<i>Tax Office</i>)
<i>June</i>	Fiscal Year Ends – Municipal Books Closed (<i>Treasurers' Office</i>)
<i>July</i>	Fiscal Year Begins (July 2011 – June 2012) (<i>Treasurers' Office</i>)
<i>September</i>	2014-2015 Tax Bills Mailed – (<i>Tax Office</i>)
<i>November</i>	First Half of 2014-2015 Tax Bills Due – (<i>Tax Office</i>)
NOTE:	<i>Above dates are approximate please check with appropriate office for exact dates. (As we go to press)</i>

Governor

Paul LePage

#1 State House Station
Augusta, ME 04333-0001
Tel: 287-3531, Fax: 287-1034
Email: governor@state.me.us

MAINE CONGRESSIONAL DELEGATION

U. S. SENATE

Susan M. Collins (R)
413 Dirksen Senate Office Building
Washington, DC 20510-1904
Tel: 202-224-2523
www.collins.senate.gov

District Office
160 Main Street
Biddeford, ME 04005
Tel: (207)283-1101

Senator Angus S. King, Jr. (I)
359 Dirksen Senate Office Building
Washington, DC 20510-1903
Tel: 202-224-5344, Fax: 202-224-1946
www.king.senate.gov/contact

District Office
383 US Route 1, Suite C
Scarborough, Maine 04074
Tel: (207)883-1588

**U.S. HOUSE OF REPRESENTATIVES
CONGRESSIONAL DISTRICT #1**

Chellie Pingree (D)
1037 Longworth House Office Bldg.
Washington, DC 20515
Tel: (202) 225-6116
Email: rep.pingree@mail.house.gov

District Office
2 Portland Fish Pier, Suite 304
Portland, ME 04101
Tel: (207) 774-5019
1-888-862-6500

STATE LEGISLATIVE DISTRICT - SENATE DISTRICT #1

Dawn Hill (D)
Senate Majority Office
State House Station #3
Augusta, ME 04333 Tel: 287-1515
E-mail: SenDawn.Hill@legislature.maine.gov

Home Address:
PO Box 701
Cape Neddick, ME 03902
Tel: 363-7594/337-3689(C)

HOUSE OF REPRESENTATIVES - DISTRICT #149

Paul D. McGowan (D)
House of Representatives
#2 State House Station
Augusta, ME 04333-0002 Tel: 800-423-2900
Email: RepPaul.McGowan@legislature.maine.gov

Home Address:
41 River Roads
Cape Neddick, ME 03902
Tel: 361-2585 (H) 450-6055 (C)

COUNTY COMMISSIONER - DISTRICT #5

Gary A. Sinden
gsinden@county.york.me.us
PO Box 399, Alfred Courthouse
Alfred, ME 04002 Tel: 324-1571

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

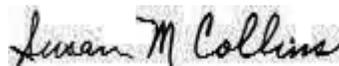
BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10th DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide. Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected – a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.



Sincerely,
Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

December 3, 2013

Town of Ogunquit Maine
23 School Street
Ogunquit, Maine 03907

Dear Friends,

I was sworn into office as your U. S. Senator in January of 2013 and immediately begin exploring how I might use technology and staff to provide you with easier and expanded access to federal services. In addition, I wanted to save you time and the cost of traveling long distances to get to our offices. It seemed right and fair I should also reduce my costs to save some taxpayer dollars since towns, citizens and businesses are being forced to do the same.

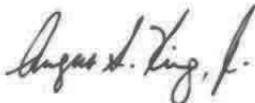
Providing greater access to me and federal government services through my staff is a priority I am committed to. In June of 2013 I initiated **Your Government Your Neighborhood** a plan which reduces costs, complements the locations offered by other delegation members and expands services. Every other week I send my staff to towns throughout the state and each month all 16 Maine counties are served by them. On a regular basis my staff hold constituent hours locally providing citizens with assistance. As of this month 70 communities have had service.

I am honored to be serving on four committees: Armed Services, Intelligence, Budget and Rules. These appointments provide the opportunity to take important and substantial action on behalf of Maine. My position on the Armed Services Committee allows me to honor our obligations to servicemen, women and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Our intelligence Committee plays a pivotal role in identifying and understanding security threats around the world. My goal is to do everything I can to protect both American lives and the freedoms we enjoy. As a new member of the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility. One of the most serious issues we must address is the inability of Congress to get things done. My position on the Rules Committee allows me to push for procedural reforms to help move us forward.

Your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344 or our toll free in state line at 1-800-432-1599. Our local numbers are Augusta (207) 622-8292, Presque Isle (207) 764-5124 and Scarborough, (207) 883-1588.

I appreciate the opportunity to serve you and update you on my activities. I am determined to be a strong voice for the people of Maine.

Sincerely,



ANGUS S. KING, JR
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
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Presque Isle, ME 04769
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SCARBOROUGH
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Scarborough, ME 04074
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In Maine call toll-free 1-800-432-1599
Printed on Recycled Paper

BOARDS AND COMMITTEES

SELECT BOARD REPORT



Back Row: David Barton (2013), Christopher Jarochoym (2014)
Front Row: John Daley (2015), Barbara Dailey (2014) and Robert Winn, Jr. (2015)

Greetings! The 2013 Annual Report, as required by the **Ogunquit Town Charter**, provides an update to the citizens of the Town on the Articles passed at the Annual Town Meeting, and is one of the many methods used by the Select Board to communicate to the taxpayers, voters, and citizens' matters regarding the state of affairs for the Town of Ogunquit. While the Town meetings and other channels of communication provide an opportunity to keep the public informed, this **Annual Report** is an opportunity to capture in one document the important issues that came before the Select Board during the fiscal year. Consistent with past reports, this year's format is divided into three parts: **Electoral, Governance, and Infrastructure**.

ELECTORAL

The 2012 Town election had two (2) declared **Select Board** candidates. Robert Winn was re-elected for a

second term (265 votes) and John Daley (236 votes) was elected, both for 3-year terms ending June 2015.

During the first official meeting of the Select Board following the 2012 Town Meeting, the Board elected Barbara Dailey as Chair, and David Barton as Vice Chair. The Board scheduled an orientation workshop shortly thereafter on July 17, 2012, which was open to the public. Select Board members began by sharing their vision for Ogunquit, and then discussed a broad range of issues, including meeting protocols, communication, roles and responsibilities, conflicts of interest, code of ethics, and our liaison roles with ongoing projects and committees established during the prior year. The Select Board reviewed legal and MMA guidance, as well as guidelines developed by other municipalities, and worked to establish consensus as to how to most effectively serve our Ogunquit constituents. We hope that our efforts to date reflect our strong commitment to serve professionally, thoughtfully, and respectfully.

The 2012 Town election had one declared **Budget Review Committee** candidate, Robert S. Joyner, elected with 268 votes. Michael Lynch was also elected as a write-in candidate with 25 votes, both for 3-year terms, ending June 2015. They joined Tony Murno (2014), Chair, Kenneth Walsh (2014), Dean Rinaldi (2013) and Everett Leach (Alternate).

The 2012 Town election had one declared **Wells-Ogunquit School District Trustee** candidate, Sue Pollard, elected with 260

votes for a 3-year term. Jackie Bevins was also elected as a write-in candidate with 2 votes, for a term ending 2013. Ms. Bevins resigned from the committee, effective October 10, 2012, and the Select Board subsequently appointed Sarah Tavares to complete this term. They joined Diana Allen (2014) as the Ogunquit representation on the WOCS D School Board.

KK&WWD Trustee Richard Littlefield was re-elected for a 3-year term with 293 votes.

There were no declared candidates for **Charter Commission**, although many write-ins. The Town Clerk determined that there was a "failure to elect" a Charter Commission in the 2012 Town election.

Several articles dealing with ordinance language passed. The ordinance changes were primarily "housekeeping" in nature, eliminating duplicate and inconsistent references and language.

The November 2012 Special Town Meeting included Charter amendments to **Quorum & Voting** (308.2) allowing a vote of "present", **Judge of Elections** (312) replacing an independently elected Election Committee and reverting back to the Select Board and **Powers of the Town** (102.6) with reference to language including the Marginal Way. All articles passed.

GOVERNANCE

The Select Board, Town Manager, and Department Heads, with review and recommendations from the **Budget Review Committee**, completed the daunting task of finalizing the budget for **FY 2013-2014**. The continuing increase of personnel costs, including healthcare and related benefits costs, make this more challenging each year. It is through new initiatives and the efforts and cooperation of all staff members, boards and committees that allow us to maintain our relatively low mil rate, despite contractual personnel expense growth. We extend our appreciation to management for these significant achievements and anticipate continued efforts in this respect.

The Town Manager and members of the Select Board participated in discussions with our colleagues at the **WOCS D School Board** to reinforce the need for diligence and restraint in the development of the school budget to mirror the successful efforts of our hard work at the municipal level, and minimize the impact to our mil rate.

Members of the Select Board have represented the town on the High School Building Committee in addressing the short and long term building needs of the school district. The WOCS D has requested nearly \$30 million for a new high school.

The **Planning Board** recommended a number of revisions to clarify

interpretation of Town zoning ordinances. Additionally, the Planning Board and Zoning Board of Appeals prepared ordinance changes in Section 6.6 - Site Plan Review and 8.13 - Traffic Impacts and Street Access Control, for voter approval in June 2013.

Towns in York County are being asked to pay an additional \$8 million to cover a six-month transitional period as County Government transitions from a calendar to a fiscal budget year starting July 1st through June 30th. For Ogunquit, this means an additional half-year payment of \$340,000 in County taxes in the upcoming months. This is a significant issue because taxpayers see our share of the annual County bill reflected in their property taxes. We are pleased to have Select Board representation on the York County Budget Committee to bring the Town's perspective to that group.

The Town made important advances in technology. In addition to live coverage on WOGT, all Select and Planning Board meetings and most workshops are now available for viewing online, live, or at any time, from any location. Access the Town website, www.townofogunquit.org, where meetings can be archived or watched live via the Internet.

A Global Information Services system (GIS) program was installed which can also be accessed by the public on the Town website. Ongoing improvements to this robust area of information have allowed for efficiency gains, both for Town personnel, Board and Committee

members, homeowners and building contractors. In a related effort to improve productivity with the use of technology, all Select Board and Budget Committee materials are now available on secure sites within the website, reducing large amounts of paper and the staff time to generate it. Additionally, the Land Use and Town Clerk's Office continue to transfer paper documents and town records to digital format.

Effective July 1, changes to the "Paid Time Off" (PTO) Policy for the non-union personnel policy were implemented to reflect current economic challenges and help manage personnel cost increases, which represent the largest cost driver of the municipal budget. This change will also significantly reduce the future accrued liabilities of the Town.

During the summer months of 2012, the Select Board deliberated on a citizen petition requesting that no further plaques and other structures be added that would infringe on the natural beauty of the Marginal Way footpath. Plaques have long been used for donor recognition for fundraising purposes. A strategic planning workgroup was ordered by the Select Board and attracted the participation of more than two dozen interested citizens. That group presented their consensus to the Select Board that fund raising and donor recognition was necessary for the long term maintenance of the Marginal Way. The Select Board voted in favor of proceeding with design plans consistent

with the parameters established by workgroup, but inclusive of a moratorium on all future recognition plaques and structures. The Marginal Way Committee presented and received approval of their design proposal by the Select Board in March.

Fire Chief Ed Smith retired this past summer. We thank Chief Smith for his many years of service. The Town welcomed new Fire Chief Mark O'Brien, who took over the department in July. Mark has lived in the community and has been involved with the Ogunquit Fire Department for over 30 years!

Town Clerk Judy Shaw-Kagiliery announced that she would be retiring June 2013 after 30 years with the Town of Ogunquit. Deputy Clerk Chris Murphy, with 19 years as Deputy, was appointed Town Clerk.

Due to health issues, long time Code Enforcement Officer Paul Lempicki retired in January 2013 after 15 years with the Town. Scott Heyland was hired in May 2013 as the new Code Enforcement Officer.

Thomas Fortier, Town Manager, renewed his contract with the Town for another three years (2016). Mr. Fortier has been with the Town of Ogunquit since 2009.

INFRASTRUCTURE

Effective July 1, 2014, the Town of Ogunquit will terminate its contract with

ECOMaine. The Town will seek better options for our trash and recycling on the spot market.

The operating budget approved for FY 2012-2013 funded approximately \$1 million of Capital Improvement projects, which were financed through the bond market minimizing the impact on the mil rate. Included was \$779,000 to fund a new Public Works (PWD) facility. Discussion and analysis around design and location led into detailed project planning in the latter part of the year. The community actively participated in the debate of the pros and cons of two potential sites, with the final decision of Captain Thomas Road made by the voters at the Annual Meeting held in June 2013.

Significant improvements were made at the Dunaway Community Center. The lower level restrooms underwent a much needed total renovation. The old kitchen was removed from the recreation hall and two needed offices were installed. A new telephone system was installed and added security features to monitor the facility. Updated controls were added to boilers at both the Dunaway Center and the old school house to bring them up to current state codes and standards. New ceiling tiles and art work, chairs, heat registers and plants, trim work and painting of the chamber hall have made the Dunaway Center a much more inviting community space.

Attractive fencing was added around the Ogunquit Village School playground along with the removal of dead or decaying trees for the safety of our children.

A spring storm damaged Wharf Lane Bridge, Perkins Cove Parking Lot and the Boat Ramp. All were repaired before the summer crowds arrived.

Recently the Town received notification from the Maine Department of Transportation that we have received priority funding of \$7 million for our Route 1 paving, drainage, and sidewalk project! Because of our collaboration and diligence with other governmental groups this will provide the best leverage of the \$2.2 million in Federal grant money the Town received for the sidewalk project which will now stretch from town line to town line. We are excited about the changes that will be forthcoming as a result of these great initiatives. These improvements are on the forefront of our attention and it is our hope that this project will begin in earnest in the spring of 2015.

The relocation of the Land Use Office to the Dunaway Center and the merging of Police and Fire Dispatch Services with the Town of Wells are just a few examples of cost efficiencies and collaboration, all in the spirit of providing day-to day services at the best price. The dispatch merger has saved the Town over \$120,000 in the first year alone!

Berwick Road, Woodbury Lane, and North Village Road received much needed drainage and paving during 2012-2013. The Perkins Cove Bridge received some repairs as well. The Marginal Way

path was resurfaced and the tennis courts at Agamenticus Park were upgraded.

The Town of Ogunquit continues to be a "Beautiful Place by the Sea" and a desirable place to vacation. Each year we are bestowed accolades such as "Best Beach" and "Prettiest Harbor". The Town continues to see an increase in the number of visitors. We appreciate the efforts of our entire municipal staff to accommodate this influx so flawlessly. Ogunquit thrives, not simply because of good geography - but due also in large part to the solid leadership and creative initiative of the Town Manager, his Department Heads and their staff.

Our impact as a Select Board is highly dependent on these many committed individuals and committees and we thank them for their many contributions. We would be remiss if we failed to acknowledge the efforts of all the many individuals - town employees - committee members - volunteers - and involved town citizens that help make Ogunquit a wonderful place to live or visit. We are proud to contribute to the success of this great community.

Respectfully submitted,

Barbara Dailey, Chair
David Barton, Vice Chair
John Daley
Christopher Jarochym
Robert Winn, Jr.

Ogunquit Select Board

TOWN BOARDS & COMMITTEES

BIKE-PEDESTRIAN COMMITTEE

John Cavaretta 2013
 Mary Breen 2014
 Kristen Rinaldi 2014
 Charles LaFlamme, Chair 2015
 Gregory Testa 2015

Liaisons:

Karen Arel, Chamber of Commerce
 Patricia Arnaudin, Police Chief
 Thomas Fortier, Town Manager
 Robert Winn, Select Board Liaison

BOARD OF ASSESSMENT REVIEW

Stanley S. Baer, Chair 2013
 Donald Simpson 2014
 John F. Miller 2015

BUDGET REVIEW COMMITTEE

Dean Rinaldi 2013
 Everett Leach, Alternate 2013
 Anthony Maurno, Chair 2014
 Kenneth Walsh 2014
 Robert S. Joyner 2015
 Michael Lynch 2015

CABLE TV REGULATORY COMMISSION

Jordan Freedman 2015

CONSERVATION COMMISSION

Madeline M. Brown 2013
 Bradford S. Sterl 2013
 William Baker 2014
 Robert Joyner 2014
 J. Douglas Mayer 2014
 Glenn Deletetsky 2015
 Michael C. Horn, Chair 2015

HARBOR COMMITTEE

Steven Perkins 2013
 William "Tim" Tower III, Chair 2013

Wayne Perkins, Alternate 2013
 Percy Stevens, Jr. 2014
 John Gordon 2015
 Robert McIntire 2015

HERITAGE MUSEUM COMMITTEE

Susan Levenson 2013
 Pamela Lynch, 1st Alternate 2013
 Stuart Nudelman 2013
 Louise Tragard, 2nd Alternate 2013
 Charles Dahill 2014
 Gary Littlefield 2014
 Eva Nudelman 2014
 Peter Woodbury 2014
 Carole Lee Carroll, Chair 2015
 Robin Fagerlund 2015
 Susan Meffert 2015
 Barbara Woodbury, Honorary Emeritus

HISTORIC PRESERVATION COMMISSION

Helen Horn, Chair 2013
 Leonard Wyman 2013
 Newell S. Perkins 2014

MARGINAL WAY COMMITTEE

Margaret Hanscom 2013
 James Oliver 2013
 Marilyn Eimon, 1st Alternate 2013
 Louesa Gillespie 2014
 Joan Griswold 2014
 Lucien C. Rioux 2014
 Paul Breen 2014
 Helen Horn, Chair 2015

Advisors:

Professor Arthur Hussey
 Rebecca Linney
 Paul J. Lempicki, CEO
 David Barton, Select Board Liaison

PARKS & RECREATION COMMITTEE

Sarah Tavares 2013
Tina Fortin 2014
Erin Latulippe 2014

PERFORMING ARTS COMMITTEE

Janet Cibulas 2013
Janel Lundgren 2013
Winifred Mason 2013
Mikie Ann Boyd 2014
Philip H. Davis 2014
Patricia A. Mason, Chair 2014
Eva Nudelman 2014
Helene Rutledge 2015
William Baker 2015
Barbara Dailey, Select Board Liaison

PLANNING BOARD

Craig Capone 2013
Mark Renaud 2014
Donald W. Simpson, Chair 2014
Jacqueline Bevins 2015
Richard Yurko 2015
Paul J. Lempicki, CEO-Advisor
J.T. Lockman, SMRPC-Advisor

RECYCLING COMMITTEE

Mary Breen 2013
Michael Lynch, 1st Alternate 2013
John Miller, 2nd Alternate 2013
Lesley Mathews 2014
Jeffrey Porter, Chair 2014
Ronald Bergeron 2015
Joan Sakey 2015
John Fusco, Advisor

SHELLFISH CONSERVATION COMMISSION

Martin A. Damren 2013
Norman West, Jr., Chair 2013
Leonard Wyman 2013
Everett Leach 2014
Arthur M. Damren 2015

ZONING BOARD OF APPEALS

Lawrence M. Duell 2013
Peter L. Griswold, 2nd Alternate 2013
J. Douglas Mayer, 1st Alternate 2013
Roy Wooldridge 2013
Glenn A. Deletetsky 2014
Jay A. Smith, Chair 2014
Michael C. Horn 2015

ADHOC COMMITTEES

BUILDING NEED COMMITTEE

Loring DeAgazio, Chair
Gordon C. Lewis, Jr.
Gregory Titman
David Barton, Select Board Liaison

ORDINANCE REVIEW COMMITTEE

John Daley
Robert Davis
Muriel Freedman
Lesley Mathews
John Mixon

RECREATIONAL SMOKE COMMITTEE

Martin Crosby
Cynthia Douglass
Lesley Mathews
Madeline M. Brown
Mary Ross
Donald Simpson, Chair
Bernard Stein

Liaisons:

Jennifer Ewing, Recreation Director
Edward Smith, Fire Chief
Thomas Fortier, Town Manager

SCHOOL FUNDING COMMITTEE

Loring DeAgazio
Jeffrey Low
Charles Wilson

TOWN OF OGUNQUIT BOARDS & COMMITTEES JULY 1, 2012—JUNE 30, 2013

BOARD OF ASSESSMENT REVIEW

From July 1, 2012 through June 30, 2013 the Board of Assessment Review heard four applications for the 2012-2013 tax period. After lengthy review, all three applications were denied abatements by the Board.

The Board would like to thank the Staff of the Land Use Office, Assessor Robert Gingras from Parker Appraisal and Assistant Assessor Barbara Kinsman who provide invaluable assistance to residents as they seek information regarding their property and as they prepare to come before the Board of Assessment Review.

Respectfully Submitted,

Stanley Baer, Chair
Don Simpson, Vice Chair
John Miller

CONSERVATION COMMISSION

As population growth triggers greater local development, which creates a permanent loss of critical green space areas which curtail polluted storm water runoff that impacts our natural resources, there is an increased pressure to maintain open lands in Ogunquit. We are educated to the

preservation and health of these irreplaceable assets.

Dedication of New Conservation Land

In December, The Great Works Regional Land Trust was donated 56 acres of undeveloped land off Berwick Road in Ogunquit by Richard Payeur. The conservation land open space with public access trails will protect water quality in the Ogunquit River, promote multi-wildlife habitats and reduce contaminated runoff that contributes to pollution of Ogunquit's beaches.

DEP Approves Ogunquit River Watershed Contamination Reduction Program

A two-year, multi-tasked program was developed and proposed by the Commission and FB Environmental in a plan to reduce and eliminate pollution effecting Ogunquit's Beaches, Rivers and Waterways. Projects include a Department of Environmental Protection approved application for a Maine State 419 Grant for the Ogunquit Watershed Program, Pollution Source Tracking of the Leavitt Stream, and the development of an Ogunquit-Wells Watershed Committee (project report available).

Safeguarding the Health of Ogunquit Beach

In cooperation with the Maine Department of Environmental Protection and Healthy Beaches program, the Commission continued testing to locate sources of water-borne pollutants that may affect the health and economy of our beaches and waterways. Current strategy involves further test activity of streams, beaches, and the Ogunquit River and Watershed, with attention paid to specific investigation of "hot spots". Recent cooperation with the Ogunquit Sewer District has resulted in the elimination of a critical sector of contamination.

Bacteria Source Tracking with Canine Detection

In June, with the assistance of FB Environmental, the second appearance of two "sniffer dogs" was deployed throughout Ogunquit's waterways and beaches to detect points of biological contamination. Sixteen locations were tested with three areas found to be polluted and subject to further scrutiny.

Open Land Conservation Fund

At the June Town Meeting, voters approved the annual funding for future preservation of Ogunquit's natural resources. Protecting Ogunquit's open spaces from development acutely reduces storm water runoff contamination of Ogunquit River and



At June's dedication, Richard Payeur opens Conservation Land Trails with Doug Mayer, Michael Horn and Wells Reserve Chair, Tin Smith

Beaches. The Fund shall be applied toward new Conservation Land acquisitions.

GIS Mapping

2012-2013 activities will complete the current phase of the town-wide computerized GIS mapping program that details the Town's stormwater drainage and sewer systems, rivers, streams, tributaries and wetlands plus locating all catch basins, storm drains and conduits, whose outfalls may carry contaminated waters into the Ogunquit River, Estuary and Beach. This inventory is fundamental in safeguarding the health and economy of Ogunquit Beach. The creation of this GIS map has also lead to posting on the Town website, www.townofogunquit.org, of a registry of individual property parcel maps with data overlays.

A large scale reproduction of the Town's GIS map has been mounted at the Dunaway Center hall entrance.

Protection and Maintenance of Ogunquit Beach and Dunes

Following a storm damage survey of dune fencing with the Town Manager, a replacement plan was generated for 2013. Fencing is mandatory for dune growth, health and stabilization by limiting pedestrian traffic. Annually, the Commission sponsors the *Beach, Dune and River Cleanup Day* with participation by local volunteers, Laudholm Farm's International Volunteers for Peace and Commission members.

Volunteer Participation

During the year, the Commission counseled and participated in the Planning Board and Land Use Office site walks reviewing environmental issues of new developments.

Our members have attended and participated in workshops and seminars held by SMRPC, State Planning Office, DEP, Healthy Beaches, Wells Reserve, MT.A 2 the C, Maine Beaches Conference, etc. Commission members and many other volunteers have contributed more than 1850 man-hours to our community. If this activity was converted in actual dollars, along with State and HB's grants, it would amount to approximately \$33,600 of in-kind services.

Our thanks to all the volunteers, and much appreciation to our hardworking and most helpful Recording Secretary, Maryann Stacy.

Respectfully submitted,

Ogunquit Conservation Commission

Mike Horn, Chair

Doug Mayer, Vice Chair

Madeline Brown, Secretary

Brad Sterl

Robert Joyner

Bill Baker

Glen Deletetsky

Everett Leach

BUDGET REVIEW COMMITTEE

The Budget Review Committee enjoyed stable membership during the 2012-2013 fiscal year. Our two new members, Mike Lynch and Bob Joyner, proved to be very productive new members who brought experience and insight to the process. Everett Leach returned as a very welcome alternate. In June of 2013 Dean Rinaldi was reelected to the committee. We will, therefore, enter the 2013-2014 budget experience with a seasoned committee. As in the past, the committee targeted itself on offering fiscally responsible recommendations to the Select Board, the voters and homeowners that would result in the lowest possible tax burden that did not compromise services to the community. We did, as in the previous year concentrate on infrastructure items such as the upgrading or replacement of our comfort facilities, the replacing of outdated equipment, and the addition of new equipment that would save money in the near and/or long term.

During the budget process we were faced with many unanticipated but necessary

expenditures that were not part of the original budget request. The majority of these items were related to uncontrollable storm damage. All of these items were successfully addressed. We continue to offer suggestions for improving the budget process and consider this to be a continuing process. We very much appreciate the cooperation of the Town Manager, The Department Heads and the Select Board in supporting us in the pursuit of our charter.

The end result was:

- Improving or replacing comfort facilities
- Replacing outdated equipment
- A 2.6% modest increase in the mil rate

Respectfully submitted;

Anthony Maurno, Chairman
Ken Walsh, Vice Chairman
Dean Rinaldi
Michael Lynch
Robert Joyner

HERITAGE MUSEUM COMMITTEE

On June 1st of 2012 the Museum opened its annual exhibit, which was up and running on July 1st. This exhibit featured the architecture of Ogunquit and included buildings that were currently on the National Register plus several other examples of architecture of significance in Ogunquit. On the National Register are the Ogunquit Memorial Library, the Ogunquit

Playhouse and four eighteen century capes including the Winn House, the Goodale-Bourne farm, the Charles Perkins house and the Goodale-Stevens farm. The museum continued to increase the number of visitors during the summer and closed at the end of September.

The fall activities began with the Annual Antiques Show at the Dunaway Community Center, which was sponsored by the *Friends of the Ogunquit Heritage Museum* and continues to be our major fundraiser. The *Friends* sponsor all of our educational activities and are attempting to build an endowment fund.

The next activity was Ghostly Tours, which was our contribution to the *OgunquitFest* weekend. This event was followed by the Christmas Open House at the Museum, part of the *Christmas by the Sea* weekend.

During the winter we became aware that our current Museum Coordinator, Paula Cummings, would be unable to continue her employment due to health reasons. We applaud her many years of devotion to the Museum and wish her good luck in the future. Her replacement is Louise Tragard whose qualifications include an Ogunquit background, great efficiency, and a deep interest in Ogunquit research. She was engaged in time to begin working on the exhibit scheduled for the summer of 2013.

Since the Colonial Inn was added to the National Register and it became apparent that there were other buildings of architectural interest in town, we continued that theme. In addition, we concentrated

on Ogunquit's reputation as an art colony and included information on the two art schools that had been in the Cove.

The Woodbury School was represented by the book illustrations of Marcia Oakes and Charles Herbert Woodbury; and the Ogunquit School of Painting and Sculpture included work by Bernard Karfiol, John and Robert Laurent and David Von Schlegell. We also included several prints by Beverly Hallam in appreciation of her work and contributions to the arts in Ogunquit. The exhibition opened on June 1st of 2013 and the guests were greeted and guided by the very capable Louise. She was assisted by our loyal and dedicated docents Bunny Hart, Gail Trust and Barbara Hilty.

Respectively submitted,

**The Ogunquit Heritage Museum
Committee**

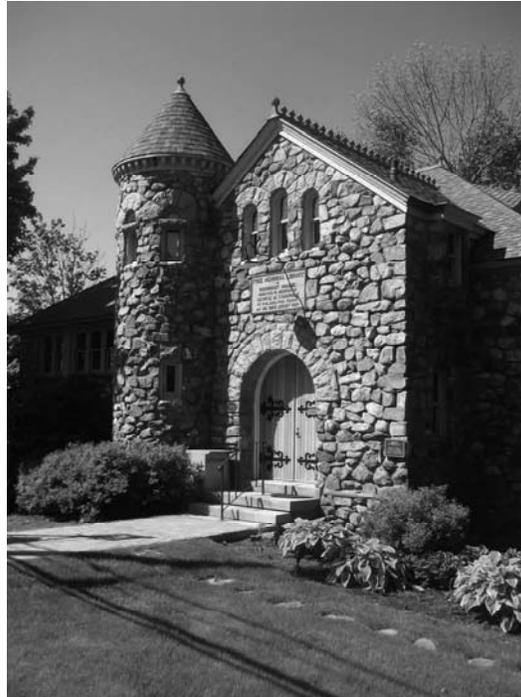
Members

Carole Lee Carroll, Chair
Gary Littlefield, Vice Chair
Susan Meffert, Secretary
Eva Nudelman, Treasurer
Charles Dahill
Robin Fagerlund
Susan Levenson
Stuart Nudelman
Peter Woodbury

Alternate Members

Pam Lynch
Louise Tragard

Honorary Chairman Emeritus
Barbara Woodbury



The Ogunquit Memorial Library



The Sea Bell on Memorial Day 2013

MARGINAL WAY COMMITTEE

As stewards of our cherished Marginal Way, we face new challenges each year. Change is inevitable and this year we faced the consequence of continuous media and commercial promotion of the Marginal Way throughout the Northeast. It drove the highest level of visitors and foot traffic to our unique coastal path. The experience of a leisurely stroll or a place for reflection may soon be a rare occurrence. The path congestion and level of usage also affects the responsibility necessary to maintain it properly.

We are grateful that, for the first time, the Ogunquit administration provided two part time employees for the season. Their efforts made a considerable impact in keeping the Marginal Way well maintained and attractive. It also demonstrated the Town's respect and commitment for this important natural resource.

We consistently face some level of storm damage and this year was no different. We discovered significant embankment erosion from the Lighthouse south to Bench #11 and also at Devil's Kitchen. This erosion has been cumulative and Winter Storm Nemo hastened it causing possible risk to visitors and residents. Town leaders have responded and plans are in place to take corrective action starting this fall.

We continue to battle the invasive plants that threaten native plant species

along the entire walk. Our greatest issues are with Black Swallow-wort and Bittersweet. Both are strangling and overwhelming our remaining cedar trees, shrubs and even our famously resilient *Rosa Rugosa*. While we recognize that we will never eradicate these troublesome invaders, our objective is to learn more about them and how to control and contain them.



L to R: Peter Griswold, Joan Griswold, Pat Kriensky, Peg Hanscom and Helen Horn

Committee member Joan Griswold attended a number of seminars this year and completed extensive research on invasive plants. She also led a very successful second year Black Swallow-wort Pod Picking endeavor resulting in 55 industrial sized trash bags of seedpods, which were removed by committee members and volunteers. This effort significantly reduces the spread of new plants. Thank you to those volunteers who quietly work alone, trimming phragmites before it seeds, weeding or picking up trash.

Our renowned ledges are inundated with a new invasive introduced by humans. Cairn building has exploded. One or two are amusing; hundreds are blights upon our pristine rocky coastline, which has been

described by some "as one of the greatest geological showplaces of America". It is a challenging problem, considered a benign activity by some and viewed as graffiti by others.

Our next project is to develop a year-round maintenance plan for the Marginal Way. We will reflect on the year's experiences and create a detailed calendar of initiatives and tasks necessary to effectively maintain the Marginal Way. It will include actions to address the invasive plant problem, explore ways to deal with growing crowds of visitors, issues with graffiti and the growing number of cairns, safety, public education and general maintenance of the path and vegetation. We believe this plan will provide a roadmap for town leadership, committee members, residents and volunteers to protect, maintain and preserve a great geological show place and one of Ogunquit's greatest assets.

Respectfully submitted,

Marginal Way Committee

PERFORMING ARTS COMMITTEE

The 2012-2013 fiscal year began July 4th with the cooperative venture with the Barn Gallery, the 11th Annual Season of Art Videos at the Gallery. This was a series of 10 films about artists and their works shown on Wednesday evenings through September 5.

In September, OPA sponsored the 22nd

annual Capriccio, Ogunquit's two-week long town-wide festival of the Arts. For this festival, OPA sponsored 3 events and promoted arts events throughout the town; including the production of a flyer featuring Ogunquit's art galleries and museums, highlighting events at the Ogunquit Museum of American Art, Ogunquit Heritage Museum, Barn Gallery, Ogunquit Baptist Church, Jonathan's and other venues around town. Other featured events were the Kite Festival at Ogunquit Beach and the Antique Show & Sale at the Dunaway Community Center, a fund-raiser for the Ogunquit Heritage Museum.

October began the 12th season of the Classic Film Series, the oldies-but-goodies films of the past. The films were shown on the Dunaway's wall-size screen on the second Wednesdays of the warmer months and the second Sundays in the winter months of October through May. Admission was free and free popcorn was offered!

November's event, Fiddle Fest, featured Joyce Anderson and Isa Burke who are two talented widely known local artists.

In March OPA welcomed back the always popular Stepdancers from Maine's Stillson School of Irish Dance. Their beautiful hand sewn bright costumes added to their brilliant dance steps. They were followed by the showing of the film, *Riverdance, Live from Radio City Music Hall*. In April, the 7th Annual Elizabeth Dunaway Burnham Piano Festival showcased two talented artists as well as a recital of talented young area pianists performing on OPA's Steinway Concert C Grand Piano.

For the 19th annual Ogunquit Chamber Music Festival in June, OPA welcomed the return of the Boston Chamber Players, DaPonte String Quartet, and the Cassatt String Quartet. The Cassatt also provided an "Interactive Musical Morning for Kids" with musicians encouraging the children to express the music they heard into art.

In the 2012-2013 fiscal year Ogunquit Performing Arts provided a full year of events, and increased income from fundraising plus increased in-kind donations from businesses, members, and performers. By the end of the year there was a reserve to fund events in the early months of the next fiscal year.

The Committee meets once a month with subcommittees meeting as needed. The Committee continues to expand the notices of its events through its website (ogunquitperformingarts.org), email notices, releases, and posters. The fundraising efforts, plus funds from the town, made it possible to present this year-round program of quality performances. OPA recognizes the unsung support from the Town personnel, Select Board and Town Manager. We also truly appreciate the support of members of the community in attending the events.

Thank you all!



Ogunquit Performing Arts Committee

Patricia Mason, Chairman
Eva Nudelman, Vice Chairman
Janel Lundgren, Secretary
Lesley Mathews, Treasurer
William Baker
Mikie Anne Boyd
Philip Davis
Steve Einstein
Helene Rutledge

PLANNING BOARD

Greetings!

The first half of the past fiscal year was a time of continued, carefully executed planning and progress upholding the duties charged upon each Planning Board member by the residents and business owners of Ogunquit, the Town Government and the State of Maine.

During this period the Board held a total of twenty-two (22) meetings. It reviewed fifteen (15) Public Hearings, one (1) workshop, seventeen (17) Regular Business Meetings, four (4) Site Visits, and two (2) requests to amend previously granted applications.

The Board was pleased to welcome new member, Mark Renaud in February of 2013. Mark brings a wealth of experience and a unique viewpoint to the Board and has already proven to be a valuable asset.

While the Board was saddened at the loss of Code Enforcement Officer Paul Lempicki

who retired in January of 2013; we are excited to welcome new Code Enforcement Officer Scott Heyland. Mr. Heyland has an extensive background in code enforcement as well as a much valued skill-set in town planning.

The Board would like to note its appreciation for the valuable input and assistance we receive from the residents of Ogunquit, the Conservation Commission, the Historical Preservation Commission, the Town Department Heads, the Zoning Board of Appeals, Town Planner Lee Jay Feldman and Recording Secretary Maryann Stacy who keeps us on track.

In the near future the Board will begin a review of Town Zoning Ordinances with an eye to clarifying and streamlining this very important document. As always the Planning Board exists to serve the interests of the Town of Ogunquit. Board members welcome input from residents and business owners.

As we move forward, we as a board, pledge to uphold our mission statement:

The Ogunquit Planning Board is a team of volunteer citizens who assist fellow residents and developers with their future land use planning within the Town.

This is accomplished by:

- *Applying the Ogunquit Zoning Ordinances, Subdivision Regulations and State Statutes,*

- *Considering input from the Land Use Office, concerned residents and various town committees such as the Historic Preservation Commission and the Conservation Commission,*
- *Reviewing and recommending necessary changes in zoning ordinances in accordance with the Ogunquit Comprehensive Plan,*
- *Protecting and enhancing our historical and environmental treasures and safeguarding the visual charm of Ogunquit for generations.*

We invite the public to attend all of our meetings, which are usually held on the second and fourth Mondays of each month. For those unable to attend, the meetings are aired live on the public access channel WOGT and on the Town's website.

Meetings are also video archived on the Town's website and may be viewed at a later date. Meeting agenda notices are posted at the Dunaway Community Center, Ogunquit Post Office, as well as WOGT and the Town's website at www.townofogunquit.org five (5) days prior the meeting dates.

Respectfully submitted,

Ogunquit Planning Board

Planning Board Members Attendance:

Don Simpson (Chair)	-21 out of 22 meetings
Rich Yurko	19 out of 22 meetings
Craig Capone	17 out of 22 meetings
Jackie Bevins	20 out of 22 meetings
Mark Renaud*	10 out of 22 meetings

(*Mr. Renaud became a sitting Board member on February 25, 2013)

ZONING BOARD OF APPEALS

From July 1, 2012 through June 30, 2013 the Ogunquit Zoning Board of Appeals held a single hearing for a Setback Variance Request, which was denied.

The Board was sorry to lose long time board member Roy Wooldridge who, after many years of dedicated service, decided not to seek renewal of his seat. Mr. Wooldridge's presence will be greatly missed; he was a thoughtful and valuable Board member who brought keen insight and respect to every application hearing.

The Board would like to welcome new Code Enforcement Officer Scott Heyland and looks forward to working with him in the future. Thanks go to the staff at the Ogunquit Land Use Office. Their willingness to provide whatever support the Board requires and to assist the Board in whatever manner it needs, allows this Board to evaluate each individual application in a thorough and equitable manner.

As always, the public is welcome and encouraged to attend all Zoning Board of Appeals meetings, which are scheduled on an as needed basis. Notice of all meetings is posted at the Town Hall, the Ogunquit Post Office, the Code Enforcement Office and the Town of Ogunquit Website (www.townofogunquit.org).

Meetings are broadcast on the Public Access Channel, WOGT, for those members of the public who are unable to attend in person. Meetings are also streamlined live, and archived on, the Town of Ogunquit's Website.

Respectfully Submitted,

The Ogunquit Zoning Board of Appeals

ATTENDANCE RECORD

Jay Smith, Chair	1 of 1 Meetings
Larry Duell, Vice Chair	1 of 1 Meetings
Mike Horn	1 of 1 Meetings
Glenn Deletetsky	Excused from the Meeting
Doug Mayer	1 of 1 Meetings
Peter Griswold	Excused from the Meeting

TOWN

DEPARTMENTS

TOWN MANAGER'S REPORT



Once again, fiscal year 2012-2013 brought many challenges to our community. The administration continues to deal with normal budget restrictions due to the slow economy. We have to continue to create new ways to deliver the services expected of local government in a cost effective manner.

By limiting spending and prudent planning, we been able to establish a balanced, healthy budget that allows the town to provide high-quality services within our means. We planned and implemented budget plans that have not compromised the high level of service that our citizens are accustomed to. Public Safety and other fundamental services have remained at current levels since the beginning of the recession. In fact, the numbers show that we are operating at 2008 levels. While developing the town budgets, we encourage an extensive public process when discussing budget priorities.

The Town of Ogunquit has a mil rate of \$7.31 per thousand. This is one of the lowest mil rates of any other town. Our rainy day "Undesignated Fund" is at a healthy \$2.6 million, the highest it has been in over a decade. We continue to

forecast all expected revenues conservatively while moderating the growth of our operating budgets. In fact, the town operating budget has increased less than 5 percent in the past five years! Stabilizing the budget has allowed us to concentrate on promoting and improving customer service as well as improving our infrastructure.

Using existing resources, we have initiated business and residential customer service programs that make your visit to Town Hall, the Transfer Station, or any other department, an easier place to do business. This past year we have implemented the use of credit cards, outsourced payroll, stream and rebroadcast all public meetings, and now open the Town Office at 8:00am to meet customer needs. Most, if not all department personnel are now scheduled to be here on weekends to meet peak demands.

The construction of the New Public Works Building on Captain Thomas Road is well under way, and new roofs for the Dunaway Center and the Main Beach restroom buildings have been completed. The rehabilitation of the Dunaway Center bathrooms, Perkins Cove bathrooms, and the stabilization of the historic drawbridge were completed. We made several capital purchases this past year, including a new street sweeper, backhoe and administrative services truck. The stabilization of the Main Beach seawall and many improvements to our roadways were also completed. That's a lot of accomplishments in a year, and I am so very proud of our staff.

Our Select Board meetings are held on the first and third Tuesday of every month. Select Board Chair Barbara Dailey does an exceptional job at facilitating informative and productive meetings that encourage public dialogue. The Select Board has set a series of goals for the next few years as part of our overall strategic planning.

Some of the goals include the comprehensive study of beach erosion, short and long term planning for the vacant Land Use Office, the old Public Works Building, and of course, what to do with the vacant Ogunquit Village School! Other Select Board goals include the improvement of the annual budget process, central town planning, the study of impact fees in relation to liquor licensing, licensing of livery operations and a taxi ordinance.

Of significance this past year has been the collective bargaining process for all four of the Town's unions. During 2013, all of our union contracts expired and we have conducted numerous collective bargaining meetings. Bargaining in tough economic times is difficult, as there is a heightened need to become creative in discussions and expected outcomes. A special thank you to Select Board members John Daley, Barbara Dailey, and Dave Barton for their countless hours of dedication to this process. I would be remiss if I did not also recognize resident, and Budget Committee member Bob Joyner who also makes up part of the negotiating team. Together, they have dedicated many,

many, hours on the Town's behalf. Thank You!

Town Clerk Judy Kagiliery retired this past June after 30 plus years of municipal duties.

This past year Code Enforcement Paul Lempicki also retired.

Judy Yates, our treasurer of 30 years also announced her retirement plans for January 2014, Together, these "two Judy's" and Paul have accumulated eight decades of dutiful service, friendships, and institutional knowledge. They will be missed by all of us. We wish you all the very best in the next chapter of your lives! Thank you for your dedication to public service. And Well Done!

Christine Murphy was promoted to Town Clerk and Lauren Stevenson was hired as Deputy Town Clerk. Scott Heyland is our new Code Enforcement Officer, and all three employees have jumped right in and continued the good service established by their predecessors!

A sincere thank you to all the Boards and Committees that make Ogunquit a great place to live, work, and play!

My very best,

Thomas A. Fortier
Town Manager

TOWN OF OGUNQUIT DEPARTMENTAL REPORTS JULY 1, 2012—JUNE 30, 2013

TREASURER'S REPORT

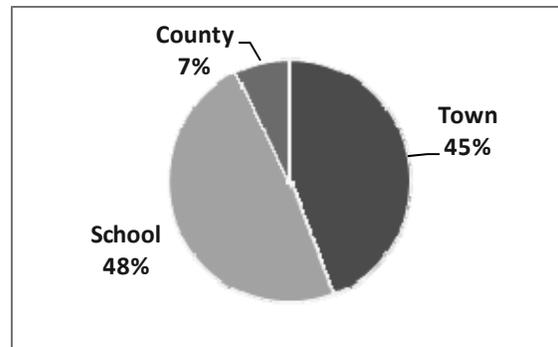
The close of the Town's fiscal period is June 30th of each year. Having changed the fiscal period we are able to more accurately budget and appropriate monies for Capital Improvement and Operating Budgets prior to the beginning of the next fiscal year. Town meeting takes place in June in conjunction with the State Elections and allows the town to actually raise and appropriate monies prior to the beginning of the fiscal period which begins July 1st.

During the month of September, we generate a tax bill that is made up of several components. Among those are not only the Operating and Capital Improvement budgets for the Town, but also our proportionate share of the County taxes as well as the Wells-Ogunquit Community School District payments. This last year marked our fifth year of the installment bill.

The two installments have been well received by the taxpayers and we will continue to keep the due dates consistent, with the first half being due on or about November 1 and the second half being due on or about May 1. We hope this has made the tax payment less burdensome for those of our taxpayers

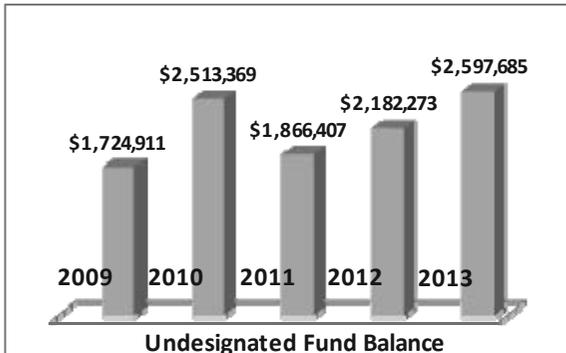
who choose to pay on the installment plan.

In 2012-2013, the voters approved a twelve-month Operating and Capital Improvement budget of \$9,525,177 (This includes the town's portion of the School as well as the County budget) with a resulting tax rate of \$7.31 per 1000 of value for the fiscal year ending June 30,2013.



Because the Town has been very successful with budgeting and forecasting expenses, we were able to fund a number of improvements to our infrastructure, to include restroom renovations and roofing and interior rehabilitation projects, several new vehicles for the Public Works Fleet and many other projects throughout Town with the use of our Surplus Fund Balance "SFB" (also known as Undesignated Fund Balance). The majority of the SFB comes from revenues that we are able to successfully raise over and above what

we anticipate. These funds come in large part from our parking lot revenues.



It is our hope that in the coming months that you will soon see improvements to the sidewalks on the Route One corridor in addition to drainage and paving. In August of 2010 the Townspeople voted to borrow \$2,227,000 for the construction of new sidewalks in town. Surveys have been completed and some of the engineering started. Because the Maine Department of Transportation has made this project a priority and is adding seven million dollars to the project, the starting date has been forecast to be the spring of 2015.

As your Treasurer, probably one of the most difficult tasks that I have had in recent years is pursuing the best and safest investment opportunities afforded to the Municipal Community. As they have for the last several years, interest rates have been very low. I continue to monitor and pursue the best investment opportunities that are afforded the Town and will continue to watch and be mindful of any advantageous opportunity that may come the Town's Way.

As we close this fiscal year, the parking lot revenues below reflect another successful season on the beach. The season started out wet and damp but ultimately the sun came out and stayed out as is reflected by the parking lot revenues listed below:

Main Beach	\$684,582.46
Moody/North Beach	\$229,649.40
Footbridge	\$237,982.76
Lower Lot	\$126,114.42
Obeds Lane	\$159,402.75
Perkins Cove	\$215,510.35
Hotels	<u>\$20,835.00</u>
(East of the Ogunquit Estuary)	
TOTAL	\$1,674,077.14



As we end this year, it is important to note and recognize that it takes all Town Departments working together to make this system efficient. We truly do run a business in the summer with these parking lots; the town is very fortunate to have a team of professionals who have always strived to do and be the very best they can be for this "Beautiful Place by the Sea".

This year, unlike other years on the lots, we have added additional conveniences/ services for our visitors - among those are credit card services in our parking lots. The

Visitor Services Team embraced this and were truly wonderful ambassadors for Ogunquit. My sincere thanks to each and every one of you, you all have made my job much easier.

As the 2013 calendar year comes to a close.....I am excited to announce my impending retirement as your Treasurer. This comes with very mixed emotions and much excitement as I transition into a new layer of my life. Thirty years is a long time for anyone anywhere. I have been so blessed to have had this wonderful career working in a community that I have loved since I was a child. Thank you Ogunquit for having me for thirty wonderful years.

I encourage anyone with any questions to please stop by, call or email me at treasurer@townofogunquit.org. I welcome the opportunity for open dialog and to help you make an informed decision.

Respectfully submitted,

Judith A. Yates
Treasurer



TAX COLLECTOR'S REPORT

Municipal Tax Collectors are Public Officers who have the duty of collecting taxes legally assessed with the municipality. The authority of the Tax Collector is derived from the collection warrant and the tax commitment. The Tax Collector's duty is only to collect taxes. The Tax Collector has no authority to adjust or abate a tax, or to collect one where none was committed. These concerns should be referred to the Assessor.

The Municipal Assessor establishes the tax rate and commits the taxes to the Tax Collector after the Municipal and School budgets are adopted and the County taxes assessed. In Ogunquit, this usually occurs in early to mid-September. The Tax Collector prepares the tax bills and collects the appropriate amounts on behalf of the town. In Ogunquit, taxes are due within 45 days following commitment. Failure to pay in that time frame will result in interest added, while continued failure to pay the taxes will result in liens on the property, additional interest charges and possible loss of the property to the Town.

In 2012-2013, the Town managed 3,706 separate tax accounts. Time shares and condos comprised 18% of the town's taxable parcels. Residential properties comprised 59% and commercial properties 21%, while 2% represents utilities and tax exempt properties. In 2012-2013, Education represented 48% of the tax commitment; Municipal services 45% and County tax 7%.

As of June 30, 2013 the town had collected \$9,078,470 or 95.4% of the tax commitment leaving an outstanding balance of \$426,426.

Respectfully submitted,

Thomas A. Fortier, Tax Collector
Judith A. Yates, Deputy Tax Collector

2011 PERSONAL PROPERTY TAXES RECEIVABLE

CHRISTIAN, PAUL	\$ 38.18
CRISTO, RICHARD	\$ 26.97
ENSEMBLE, INC	\$ 11.01
GRANITE STATE MUSIC CO, INC.	\$ 87.58
HARTWELL, JAMES & PATRICIA	\$ 273.27
INSIDE OUT CAFE	\$ 139.60
SADIE GREEN'S, INC	\$ 7.64
STAND, JOHN	\$ 23.19
THOMAS, MARK	\$ 19.20
VALDEZ, DEAN	\$ 21.05
	<u>\$ 647.69</u>

2011 REAL ESTATE TAXES RECEIVABLE

BELL, STEPHEN W AND MEGGAN M	\$ 53.66
BELL, STEPHEN W AND MEGGAN M	\$ 14.45
BOURGAULT, JACQUELINE E, TRUSTEE	\$ 8.26
BOURGAULT, JACQUELINE E, TRUSTEE	\$ 9.63
BOURGAULT, JACQUELINE E, TRUSTEE	\$ 9.63
BOURGAULT, ROLAND J, HEIRS OF	\$ 4.82
BOURGAULT, ROLAND J, HEIRS OF	\$ 6.88
BOURGAULT, ROLAND J, HEIRS OF	\$ 4.82
BOURGAULT, ROLAND J, HEIRS OF	\$ 6.88
BRENNAN, JOHN E, JR., & SUSAN B	\$ 2.37
CALKINS FAMILY TRUST, LLC	\$ 8.26
CALLAHAN & ZALINSKI, LLC	\$ 6.88
CIPOLLA, RICHARD & LISA	\$ 13.07
HERROLD, ROBERT	\$ 8.26
HILLCREST CONDOMINIUM ASSOC.	\$ 6.19
KARAS, ANNE	\$ 11.01
MASTROBUONI, LOUIS & EDNA, JT	\$ 71.55
MCLAUGHLIN, BARBARA A	\$ 23.39
MCLAUGHLIN, BARBARA A	\$ 10.32
MEDIEROS, CECILIA	\$ 5.50
NEVEL, WILLIAM C. DR &	\$ 4.82
OHEIR, JENNIFER	\$ 15.82
POOLE, STEVEN E.	\$ 19.95
PURCELL, ROBERT D	\$ 522.88
RICHARDS, DOLORES M. & LEDGER, DYANA F	\$ 11.01
RICHARDS, DOLORES M. & LEDGER, DYANA F	\$ 9.63
RICHARDS, DOLORES M. & LEDGER, DYANA F	\$ 6.88

RIVERS, MARY LOUISE	\$ 6.88
SARACCO, JOSEPH A.	\$ 9.63
SMITHERS, MARLENE F.	\$ 50.22
SMITHERS, MARLENE F.	\$ 15.82
TROTTER, EDWARD T & MARY D	\$ 21.33
TROTTER, EDWARD T & MARY D	\$ 9.63
WHITE, LEE R & JULIE	\$ 41.97
	<u>\$ 1,032.30</u>

2012 REAL ESTATE TAXES RECEIVABLE

BELL, STEPHEN W. & MEGGAN M.	\$ 57.02
BELL, STEPHEN W. & MEGGAN M.	\$ 15.35
BOURGAULT, JACQUELINE E, TRUSTEE	\$ 8.77
BOURGAULT, JACQUELINE E, TRUSTEE	\$ 10.23
BOURGAULT, JACQUELINE E, TRUSTEE	\$ 10.23
BOURGAULT, ROLAND J, HEIRS OF	\$ 5.12
BOURGAULT, ROLAND J, HEIRS OF	\$ 5.12
BOURGAULT, ROLAND J, HEIRS OF	\$ 7.31
BOURGAULT, ROLAND J, HEIRS OF	\$ 7.31
BRENNAN, JOHN E, JR., & SUSAN B.	\$ 12.43
CALABRO, ELIZABETH E.	\$ 1,578.09
CALKINS FAMILY TRUST, LLC	\$ 8.77
CALLAHAN & ZALINSKI, LLC	\$ 7.31
CIPOLLA, RICHARD & LISA	\$ 13.89
COCHIARELLI, WILLIAM F	\$ 1,981.01
CONNELLY, JOHN & MARY	\$ 13.89
CORBIN, MICHAEL & OLIVIA	\$ 1,688.61
CORDELL, NAOMI & ABIGAIL C.	\$ 5.12
CORDELL, NAOMI L. & ETHAN P.	\$ 11.70
CORDELL, NAOMI L. & JARED R.	\$ 6.58
CROSBY, MARTIN	\$ 3.29
DAOUST, GISELE	\$ 6.58
ENOS, TIMOTHY & MAYNARD, MICHAEL	\$ 1,917.41
EZ TIMESHARE SOLUTIONS, INC.	\$ 5.12
EZ TIMESHARE SOLUTIONS, INC.	\$ 11.70
GOODE,JEFF	\$ 6.58
GRASSO, MARIA	\$ 2,948.85
HERROLD, ROBERT	\$ 8.77
HERROLD, ROBERT & WENDY	\$ 10.23
HILLCREST CONDO ASSOCIATION	\$ 7.31
HILLCREST CONDO ASSOCIATION	\$ 7.31
HILLCREST CONDOMINIUM ASSOC.	\$ 5.12
IRVINE, STEPHEN R. & MARIE E.	\$ 10.97
KEOUGH, MARK	\$ 2,780.72
LITTLEFIELD, ERIC M.	\$ 3,726.64
MADDEN, ELLSWORTH & LEE HOULE	\$ 3,426.93
MAHER-STEWART, MARILYN; MAHER, MARK	\$ 10,399.94
MASTROBUONI, LOUIS & EDNA, JT	\$ 76.02

MCLAUGHLIN, BARBARA A.	\$	10.97
MCLAUGHLIN, BARBARA A.	\$	24.85
MEDIEROS, CECILIA	\$	5.85
MILLER, RICHARD C.	\$	1,546.07
MILLER, RICHARD C.	\$	1,660.83
MILLER, RICHARD C.	\$	3,220.79
MILLER, RICHARD C.	\$	1,452.50
MILLER, RICHARD C.	\$	1,324.57
MILLER, RICHARD C.	\$	1,502.94
MILLS REVOCABLE FAMILY TRUST, LLC	\$	5.12
NORDBERG, PAUL & DEBRA	\$	2,122.09
OBRIEN, JEAN M.	\$	13.89
OCONNOR, MARGARET	\$	2.63
PHILBRICK, PETER T.	\$	5.12
PLOUDE, LINDA	\$	1,375.01
POOLE, STEVEN E.	\$	21.20
POWELL, DEBBIE J.	\$	5.12
POWELL, DEBBIE J.	\$	5.12
POWELL, DEBBIE J.	\$	5.12
PURCELL, ROBERT D.	\$	555.56
RICHARDS, DOLORES M. & LEDGER, DYANA F.	\$	11.70
RICHARDS, DOLORES M. & LEDGER, DYANA F.	\$	7.31
RICHARDS, DOLORES M. & LEDGER, DYANA F.	\$	10.23
RIVERS, MARY LOUISE	\$	7.31
ROBICHAUD, MICHAEL & RUTH	\$	621.35
ROY, RICHARD J.	\$	10.97
SARACCO, JOSEPH A.	\$	10.23
SCHREIBER, STUART M.	\$	9,268.35
SMITHERS, MARLENE F.	\$	53.36
SMITHERS, MARLENE F.	\$	16.81
TROTTER, EDWARD T. & MARY D.	\$	22.66
TROTTER, EDWARD T. & MARY D.	\$	10.23
WAXMAN, LESLIE & ROBERT	\$	76.02
WAXMAN, ROBERT M. & LESLIE A.	\$	54.83
WAXMAN, ROBERT M. & LESLIE A.	\$	33.63
WHITE, LEE R. & JULIE	\$	44.59
	\$	<u>55,938.28</u>

2012 PERSONAL PROPERTY RECEIVABLE

BEV TECH	\$	22.51
BLUE SHUTTERS REALTY TRUST	\$	220.47
CERWONKA, GENEVIEVE	\$	318.50
CHRISTIAN, PAUL	\$	40.57
CRISTO, RICHARD	\$	17.03
FOGARTY, MICHAEL	\$	11.77
GRANITE STATE MUSIC CO, INC	\$	72.30
HANSON, TANYA	\$	3.80
HARTWELL, JAMES & PATRICIA	\$	162.72
INSIDE OUT CAFE	\$	118.64
MARLIN LEASING, INC	\$	12.28
MILLER, CHARLES	\$	59.21
MILLER, CHARLES	\$	26.02
SHEPARDSON, N F RICA	\$	140.64
THOMAS, MARK	\$	20.39
VALDEZ, DEAN	\$	18.13
	\$	<u>1,264.98</u>

2013 REAL ESTATE TAXES RECEIVABLE

AHEARN, HUGH & PATRICIA	\$	589.19
BARLOW, KEVIN	\$	7.31
BATCHELDER, CHRISTOPHER M.	\$	274.12
BELL, STEPHEN W. & MEGGAN M.	\$	57.02
BELL, STEPHEN W. & MEGGAN M.	\$	15.35
BOSCO, ERIC & MICHELE	\$	18.28
BOSCO, ERIC & MICHELE	\$	18.28
BOUCHER, ESSELYN	\$	1,687.15
BOURGAULT, JACQUELINE E, TRUSTEE	\$	8.77
BOURGAULT, JACQUELINE E, TRUSTEE	\$	10.23
BOURGAULT, JACQUELINE E, TRUSTEE	\$	10.23
BOURGAULT, ROLAND J, HEIRS OF	\$	5.12
BOURGAULT, ROLAND J, HEIRS OF	\$	5.12
BOURGAULT, ROLAND J, HEIRS OF	\$	7.31
BOURGAULT, ROLAND J, HEIRS OF	\$	7.31
BRENNAN, JOHN E, JR., & SUSAN B	\$	12.43



CALABRO, ELIZABETH E.	\$ 3,169.62	MEDIEROS, CECILIA	\$ 5.85
CALKINS FAMILY TRUST, LLC	\$ 8.77	MILLER, RICHARD C.	\$ 1,637.44
CALLAHAN & ZALINSKI, LLC	\$ 7.31	MILLER, RICHARD C.	\$ 1,543.14
CIPOLLA, RICHARD & LISA	\$ 13.89	MILLER, RICHARD C.	\$ 1,508.05
COCHIARELLI, WILLIAM F.	\$ 1,630.86	MILLER, RICHARD C.	\$ 1,466.39
CONNELLY, JOHN & MARY	\$ 13.89	MILLER, RICHARD C.	\$ 1,364.78
CORBIN, MICHAEL & OLIVIA	\$ 3,424.74	MILLER, RICHARD C.	\$ 2,918.88
CORDELL, NAOMI & ABIGAIL C.	\$ 5.12	MILLS REVOCABLE FAMILY TRUST, LLC	\$ 5.12
CORDELL, NAOMI L. & ETHAN P.	\$ 11.70	MOIR, ROBERT B. & JENNIFER C.	\$ 10.97
CORDELL, NAOMI L. & JARED R.	\$ 6.58	NEILLY, PETER & MAUREEN	\$ 10.97
CROSBY, MARTIN	\$ 6.58	NORDBERG, PAUL & DEBRA	\$ 2,133.06
DAOUST, GISELE	\$ 6.58	OBRIEN, JEAN M.	\$ 13.89
DAVIS, FRANK & JEANETTE	\$ 230.32	OCONELL, MICHAEL F.	\$ 1,763.90
DEBRASE, NANCY J.	\$ 190.55	OCONNOR, MARGARET	\$ 5.12
DEMELO, CHAD & MELISSA	\$ 5.12	OHEIR, JENNIFER	\$ 16.81
DESCHAMPS, ROBERTO & BEAULIEU, GISELE	\$ 7.31	PHILBRICK, PETER T.	\$ 5.12
DUNAWAY, NANCY A. TRUST	\$ 18,793.28	PLOUDE, LINDA	\$ 1,384.51
EZ TIMESHARE SOLUTIONS, INC.	\$ 5.12	POOLE, STEVEN E.	\$ 21.20
EZ TIMESHARE SOLUTIONS, INC.	\$ 11.70	POWELL, DEBBIE J.	\$ 5.12
GIARRATANO, ANTHONY C.	\$ 834.43	POWELL, DEBBIE J.	\$ 5.12
GOODE, JEFF	\$ 6.58	POWELL, RICHARD M, TRUSTEE	\$ 244.89
GRASSO, MARIA	\$ 2,948.85	POWELL, DEBBIE J.	\$ 5.12
GRIFFIN, DIANNE & MACDONALD, BRADFORD	\$ 10.23	PURCELL, ROBERT D	\$ 555.56
HARGROVE, ROBERT	\$ 4,592.87	REISER, KIM & DUTCHKA, PETER J.	\$ 1,955.43
HARRIS, CHARLENE	\$ 10.97	RICHARDS, DOLORES M. & LEDGER, DYANA F	\$ 11.70
HEGER, STEPHEN H.	\$ 3,691.55	RICHARDS, DOLORES M. & LEDGER, DYANA F	\$ 7.31
HERROLD, ROBERT	\$ 8.77	RICHARDS, DOLORES M. & LEDGER, DYANA F	\$ 10.23
HERROLD, ROBERT & WENDY	\$ 10.23	ROBICHAUD, MICHAEL & RUTH	\$ 621.35
HILLCREST CONDO ASSOCIATION	\$ 5.12	ROY, RICHARD J.	\$ 10.97
HILLCREST CONDO ASSOCIATION	\$ 10.23	RUFTY, JODIE R.	\$ 7.31
IRVINE, STEPHEN R. & MARIE E.	\$ 10.97	SARACCO, JOSEPH A.	\$ 10.23
JACOBS, JOHN III	\$ 3,171.44	SCHREIBER, STUART M	\$ 9,268.35
KANE, ROBERT L. & CAROL A.	\$ 3,659.39	SIMKEWICZ, ANDRES & LAUREN	\$ 8.12
KELLEHER, CLARE A. & GANNO, TARA	\$ 6.58	SMITHERS, MARLENE F.	\$ 53.36
KEOUGH, MARK	\$ 2,780.72	SMITHERS, MARLENE F.	\$ 16.81
LINDGREN, MARY LOUISE	\$ 7.31	ST GELAIS, RONALD A.	\$ 13.16
LITTLEFIELD, ERIC M.	\$ 3,695.94	STEVENS, ROGER	\$ 470.40
MADDEN, ELLSWORTH & LEE HOULE	\$ 3,426.93	TERRACE HOUSE, LLC	\$ 1,729.55
MAHER-STEWART, MARILYN; MAHER, MARK	\$ 10,399.94	TIERNAN, DOUGLAS D. & AUDRA	\$ 7.31
MASTROBUONI, LOUIS & EDNA, JT	\$ 76.02	TROTTER, EDWARD T. & MARY D.	\$ 22.66
MATTEAU, GERARD & BEAULIEU, ROSE-DIANE	\$ 5.12	TROTTER, EDWARD T. & MARY D.	\$ 10.23
MCLAUGHLIN, BARBARA A.	\$ 10.97	TWO HUNDRED SIXTY-ONE SHORE ROAD, LLC	\$ 6,255.90
MCLAUGHLIN, BARBARA A.	\$ 24.85		

VERRILL, THOMAS C. & ELIZABETH J.	\$ 71.64	HICKEY, SUSAN & KEVIN	\$ 10.53
VOGESTAD, JOHN S. & LINDA I.	\$ 76.02	INSIDE OUT CAFE	\$ 99.05
VOGESTAD, JOHN S. & LINDA I.	\$ 53.36	KELLY, CAROLYN & SHANNON, SUSAN	\$ 19.23
VOGESTAD, JOHN S. & LINDA I.	\$ 23.39	MARLIN LEASING, INC.	\$ 7.38
WAXMAN, ROBERT M. & LESLIE A.	\$ 76.02	MILLER, CHARLES	\$ 59.21
WAXMAN, ROBERT M. & LESLIE A.	\$ 54.83	MILLER, CHARLES	\$ 26.02
WAXMAN, ROBERT M. & LESLIE A.	\$ 33.63	MORNING DOVE, LLC	\$ 25.95
WHITE, LEE R. & JULIE	\$ 44.59	NIXON-JOHNSON LLP	\$ 274.86
	<u>\$ 107,243.14</u>	NORTHERN LEASING	\$ 14.55

2013 PERSONAL PROPERTY RECEIVABLES

BEV TECH	\$ 20.91	OGUNQUIT ENTERTAINMENT, INC.	\$ 371.35
BLUE SHUTTERS REALTY TRUST	\$ 220.47	OGUNQUIT MOTEL CORP	\$ 20.18
BOOTH THEATER INC.	\$ 119.81	OGUNQUIT PLAYHOUSE FOUNDATION	\$ 144.66
BOULIER, ELISSA	\$ 11.84	OGUNQUIT PLAYHOUSE FOUNDATION	\$ 105.04
BREAKING NEW GROUNDS	\$ 148.83	SHEPARDSON, N.F. RICA	\$ 140.43
CRISTO, RICHARD	\$ 17.03	SLEEPING SANTA, INC.	\$ 32.82
EVANS, JOHN & DIANA	\$ 57.68	SWAN, KYLE	\$ 117.47
FOGARTY, MICHAEL	\$ 11.77	THOMAS, MARK	\$ 20.39
GRANITE STATE MUSIC CO, INC.	\$ 64.33	TWO HUNDRED SIXTY ONE SHORE RD	\$ 357.39
HARTWELL, JAMES & PATRICIA	\$ 162.72	VALDEZ, DEAN	\$ 18.13
		YURKO-LEARY FAMILY, LLC	\$ 72.44
			<u>\$ 2,772.47</u>

ASSESSOR'S REPORT		Property Taxes Committed To the Tax Collector for the Fiscal Year July 1, 2012 - June 30, 2013		
	<u>2011-2012</u>	<u>2012-2013</u>	<u>Increase/Decrease</u>	
County Tax	\$679,539.15	\$771,954.81	\$92,415.66	
Municipal Appropriation	\$6,911,738.00	\$7,455,117.00	\$543,379.00	
School/Education Appropriation	\$4,568,861.00	\$4,693,974.78	\$125,113.78	
Overlay	\$9,300.36	\$2,436.55	(\$6,863.81)	
State Municipal Revenue Sharing	(\$35,062.06)	(\$16,931.36)	(\$18,130.70)	
Homestead Reimbursement	(\$11,878.99)	\$12,112.00	\$233.01	
Other Revenue	\$2,670,628.37	\$3,048,543.00	\$377,914.63	
NET AMOUNT TO BE RAISED BY PROPERTY TAX	\$9,451,869.09	\$9,845,896.78	\$394,027.69	
Land	\$616,261,260.00	\$637,122,960.00	\$20,861,700.00	
Buildings	\$669,244,260.00	\$665,870,750.00	(\$3,373,510.00)	
Total Real Estate	\$1,285,505,520.00	\$1,302,993,710.00	\$17,488,190.00	
Personal Property	\$8,777,480.00	\$9,792,440.00	\$1,014,960.00	
Total Taxable Property	\$1,294,283,000.00	\$1,312,786,150.00	\$18,503,150.00	
Property Tax Rate	\$7.31	\$7.50	\$0.19	
State Valuation	\$1,272,150,000.00	\$1,256,200,000.00	(\$15,950,000.00)	

Respectfully submitted,
Barbara C. Kinsman, Assistant Assessor

TOWN CLERK'S REPORT

The Select Board held a total of 25 meetings regular, special meetings and workshops) from July 1, 2012 through June 30, 2013.

<u>ELECTIONS</u>		<u>BALLOTS CAST</u>
November 6, 2012	Special Town Meeting Referendum	915
November 6, 2012	State of Maine General/Referendum	915
June 13, 2013	Annual Town Meeting Election/ Referendum	375
June 13, 2013	Wells-Ogunquit CSD Budget/Bond Referendum	375

<u>Licenses and Permits Issued</u>	
Amusement Licenses	29
ATV Registrations	8
Boat Registrations	72
Business Registrations	222
Dog Licenses	163
Hunting & Fishing Licenses	28
Liquor Licenses	46
Snowmobile Registrations	8

Thru June 30, 2013

<u>Vital Statistics</u>	
Births	3
Marriages	76
Deaths	7

July 1, 2012 – June 30, 2013

<u>Deaths</u>	<i>“Gone but not forgotten”</i>		July 1, 2012-June 30, 2013
Mary V. Keane	October 2, 2012	Melvin L. Weiner	May 8, 2013
Frederic N. Holland	October 26, 2012	Donald L. Gillespie	June 25, 2013
Barbara E. Murphy	November 5, 2012	James W. Sullivan	June 29, 2013
Richard B. Adams	December 30, 2012		

Reflects deaths occurring in State

REMINDER: *The Annual Election of Officers and the 2013 –2014 Budget will be held by Secret Ballot on Tuesday, June 10, 2014.*

DOG LICENSES

The State of Maine requires all dogs to be licensed after six months of age or within 10 days of ownership. Licenses expire December 31 of each year. Dogs are required to be licensed by January 1 of each year. Also, remember to bring in a current rabies certificate and/or neutering/spay certificate. License fees and number of dogs registered in Ogunquit are as follows:

Male/Female	\$11.00
Neutered/Spayed	\$ 6.00
Neutered/Spayed Dogs	
Non-Altered Dogs	
Late Fees after 1/31	\$25.00

HUNTING & FISHING LICENSES

The **2014** Hunting and fishing licenses are available. Please remember to bring in a previous license for renewals. If you do not have a previous license, you will need to provide proof of having completed a hunting safety course. You can also go onto MOSES and obtain your license or registrations online at www.state.me.us/ifw.

AUTOMOBILE REGISTRATIONS

Please remember to bring in your current auto registration (yellow copy), current insurance card and mileage at the time of re-registration.

Ballot/Election Clerks

- Cindy Douglass*
- Marjorie Esau*
- Blanche Feinberg*
- Frederica "Bunny" Hart*
- Mary Littlefield*
- Leila Kupper*
- Tracey-Ann Leach*

*To my dedicated and hard working crew, as always,
"Thank You"*

Voter Statistics

Number of Registered Voters	1,115 - Active
Democrats	424
Republicans	286
Green	22
Unenrolled	383

As we go to press

This past year brought many changes to the Office of the Town Clerk. Our long time employee/friend Judy Shaw-Kagiliery retired at the end of June 2013 after 30 years of service. Judy brought many years of knowledge to this office that will be missed. I cannot thank her enough for the training she provided me and enabling me to step into the position of Town Clerk. I also would like to thank Judy Yates and Cheryl Emery for their many years of support. Going forward we have many changes planned for this office.

My report would not be complete without thanking the many townspeople for their trust in me along with the Select Board and the Town Manager.

If you have any questions or concerns regarding the Town Clerk's Office, please do not hesitate to contact me at 646-9546 or via email at townclerk@townofogunquit.org.

Respectfully submitted,

Christine L. Murphy, Town Clerk

LAND USE REPORT

The Land Use Office administers the Ogunquit Zoning Ordinance, Flood Plain Management Ordinance, State Building, Plumbing & Electrical Codes, Land Use and Shoreland Zoning Requirements.

Each Ordinance has specific administrative procedures for the review of applications, inspections and enforcement. In addition to the rules that we administer, we are also required to enforce dozens of other State and Federal land use and building rules, regulations and laws. These duties utilize the majority of our staff time and efforts. Each year, the Inspector reviews hundreds of building plans and conducts inspections to ensure quality construction, compliance and cleanliness of restaurants, motels, hotels and residences. The Code Enforcement Officer is the "Police" for the safety of housing in Ogunquit and the proper use of the land.

The following is statistical information regarding permit activity in the Land Use Office for July 2012 - June 2013.

Building Permit Fees Collected	\$173,002
Plumbing Permit Fees Collected	\$8,064
Electrical Permit Fees Collected	\$3,402
Blasting Permit Fees Collected	\$300
Heating Permit Fees Collected	\$130
Fence Permit Fees Collected	\$2,100
Sign Permit Fees Collected	\$2,000
Yard Sale Permit Fees Collected	\$120
Well Permit Fees Collected	\$145
Zoning Board of Appeals Fees	\$160
Planning Board Fees Collected	\$14,700
Total Permit Fees Collected	\$204,123

TOTAL VALUE OF BUILDING PERMITS ISSUED

\$11,592,344

The Land Use Office performed 1,938 building/ on-site inspections.

Barbara C. Kinsman has been at the Land Use Office since 2006. She is the Assistant Assessor and the E-911 Addressing Officer. Maryann Stacy has also been at the Land Use Office since 2006. She is the recording secretary for the Planning Board, Board of Assessment Review, Zoning Board of Appeals and the Conservation Commission.

The staff at this office is committed to excellence of service and is always pleased to assist the public with all your Town Code Enforcement, Assessing, GIS, E-911, Property Information, Tax Maps and Zoning & Planning needs.

Please do not hesitate to call 646-5140 or come to our office located at 102 Main St. We are here to assist YOU.

Due to unexpected health issues Paul Lempicki did not return to our office as of 2013. We did however have an interim Code Enforcement Officer Tim Nelson which was a tremendous help. As of May 2013 we have hired a new full time Code Enforcement Officer, Scott Heyland. Scott was the Assistant Code Enforcement Officer for the city of Biddeford before taking this job.

Scott is a great addition to our team of professionals.

WELCOME TO OGUNQUIT SCOTT!

Respectfully submitted,

Barbara C. Kinsman

Maryann Stacy

On Behalf Of Code Enforcement Office

POLICE DEPARTMENT REPORT

Once again it has been a pleasure and a privilege to serve as Ogunquit's Chief of Police. I could not do so without the continued support and confidence given to me by the Town Manager and the Select Board.

The Ogunquit Police Department has had a very busy winter season with storms seeming to hit the area on a weekly basis. Several times this past winter, we closed off sections of the Main Beach, Perkins Cove and Stearns Road due to coastal flooding. These kept Officers very busy ensuring that the barriers were up and that people were safe.

We have worked hard on the departments *Facebook* page over the past year, using the forum to keep people up to date on the town during the off season and keep people abreast of events of importance. In January, we began posting pictures and video clips of the winter storms as well as some of the post-storm damage. After winter, we focused on highlighting some of the areas in town

that make Ogunquit so special and posting pictures of some highlights around town. This has since evolved into an open forum where people submit pictures that they have taken in Ogunquit and we post them for everyone to enjoy.

Having an active social media presence has allowed us to do two things we consider very important. First, we have been able to connect one on one with the population we serve, answering questions and providing information. Secondly, we have been able to get the word out when situations occur in town that necessitates community notification. We try to spread the word on road closures, impending storms, fires, crashes and any events with a public safety connection.

We have also made the decision to post press releases on our *Facebook* page, both for the people and the media. We feel this is the most effective way to get the news to the public and it has worked very well so far.

In the summer months, Officers are focused on answering calls and all of the work that comes along with policing a busy tourist community. During the winter months, as the amount of people shrinks, our Officers transition into more proactive policing. We continue to maintain a very active vacant business/house check program, in which Officers receive a list that is updated daily with vacant houses in town. They go out and check those properties. Officers have located open doors, burst pipes, furnace failures and burglaries during checks. We offer this

program to anyone owning property in Ogunquit, signing up is as simple as calling and giving information to our receptionist or stopping by and filling out a form. This program offers people some peace of mind knowing that things are being checked on while they are away.

We had another very successful "fill-a-cruiser" food drive in December. This year's food drive overfilled the car. We made multiple trips delivering the food to St. Mary's food pantry in Wells. This December we are hoping for even more donations so we can fill as many cruisers as we can to ensure that people in need will have food for the winter.

The Town is fortunate to have many capable and professional people working, both full-time and on a seasonal basis. I would like especially to thank our Reserve Officers and our Visitor Services personnel. They all do an outstanding job.

Our ladies, in the front office, Sharma Damren and Diane Moore, continue to keep the daily operations of the department at a high professional standard.

Once again, it is a pleasure and an honor for me to continue to serve the many good residents and business people of Ogunquit. I must again state that I consider myself very privileged to work alongside such a dedicated staff of men and women. We will continue to provide the best public safety service that we

can for our citizens and visitors, alike.

Respectfully Submitted,

Patricia L. Arnaudin
Chief of Police

**OGUNQUIT
POLICE DEPARTMENT**

PATRICIA L. ARNAUDIN, CHIEF
MATT BUTTRICK, SERGEANT
TONY DUMONT, PATROL
SHAWN FAHY, SERGEANT
MICHAEL FAIA, SERGEANT
SCOTT LONG, PATROL
NEAL PAWLIK, PATROL
BRETT OWENS, PATROL
ALEXANDER SMITH, PATROL

SHARMA DAMREN, CLERICAL
DIANE MOORE, CLERICAL

POLICE ACTIVITY	July 1, 2012 to June 30, 2013
TOTAL CALLS FOR SERVICE	5796
TOTAL MOTOR VEHICLE CRASHES	163
TITLE 17-A CRIMINAL VIOLATIONS	173
ASSAULT (DOMESTIC VIOLENCE)	9
ASSAULT (MISDEMEANOR)	9
AGGRAVATED ASSAULT (FELONY)	0
AGGRAVATED CRIMINAL MISCHIEF	0
ALCOHOL VIOLATIONS (OTHER)	19
ARREST ON WARRANT	1
BURGLARY	7
BURGLARY OF MOTOR VEHICLE	10
CRIMINAL ATTEMPT	2
CRIMINAL MISCHIEF	19
CRIMINAL (OTHER)	0
CRIMINAL SIMULATION	0
CRIMINAL THREATENING	2
CRIMINAL TRESPASS	5
DISORDERLY CONDUCT	8
DOG ON BEACH	1
DOG RUNNING AT LARGE	1
DRINKING IN PUBLIC	9
DRUG VIOLATIONS	28
FORGERY	4

UNLAWFUL SEXUAL CONTACT	1
HARRASMENT	9
HOME REPAIR FRAUD	0
KIDNAPPING	0
MINOR CONSUMING ALCOHOL	6
MINOR POSSESING ALCOHOL	5
NEGOTIATING WORTHLESS INSTRUMENT	3
OBSTRUCTING PUBLIC WAY	1
OBSTRUCTING REPORT OF CRIME	1
POSSESSION OF TOBACCO BY MINOR	1
PUBLIC INDECENCY	4
RECEIVING STOLEN PROPERTY	1
REFUSAL TO SUBMIT TO ARREST	6
TERRORIZING	2
THEFT BY DECEPTION	1
THEFT BY UNAUTHORIZED TAKING	37
THEFT BY UNAUTHORIZED USE OF PROPERTY	4
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VIOLATING CONDITIONS OF RELEASE	4
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OPERATING MOTOR VEHICLE AFTER SUSPENSION	12
OPERATING MOTOR VEHICLE WITHOUT LICENSE	9
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FIRE-RESCUE REPORT

The Ogunquit Fire Department had a change in its Fire Chief. As of July 1, 2012 I became the Chief of the Department.

It has been a great year serving this wonderful community of Ogunquit as Chief after having served here since 1982. I started as a Junior Firefighter and then worked my way up through the ranks and to finally become Chief. I look forward to continuing to serve for many years to come.

This past year has brought more challenges to our ever changing variety of calls. The Fire Department responded to 639 calls for service. A majority of these were EMS related. We have had a couple larger structure fires, a drowning and a vast number of medical calls that challenged in our skills. The career staff and volunteer company staff continue to provide excellent response and protection to the residents and visitors of the town. We are honored and proud to serve this community.

The Ogunquit Fire Company continues it's support of the department by purchasing equipment and supporting training activities.

This past year they contributed to the purchase of a new Defibrillator for one of the ambulances. These monitor/defibrillators are very costly but do a lot of diagnostics for us during a medical emergency. The unit that was replaced was 10 years-old and was purchased as a rebuilt unit. The technology in the new units are 10-fold from the older units. We hope to purchase a new one for the other ambulance this coming year. A big thanks to the Ogunquit Fire Company.

This past year the Select Board approved a training burn on Shore Road to better train and prepare our firefighters for the real thing when it occurs. It was a house due for demolition and was given to us to utilize for training. Thanks to the owner and the neighbors that allowed this event to occur. It was a valuable learning experience that can only be obtained from live fire training. It allowed us to work closely with our mutual aid towns that are involved with us.

We continue our inspection program with Code Enforcement and our Knox Box system which allows quick access to a business when no one is around during an emergency.

Please feel free to stop by the station to visit or get a blood pressure check at any time. Thanks for all of your support

over the years.

The Ocean Rescue crew continues to give great dedication to our busy beach in the summer time. We have many guards that have returned year after year because it is a beautiful place by the sea to work and visit.

With much appreciated donations from Christian's Lifeguard Dash over the past years, we have been able to keep up with needed equipment without having to go to the taxpayers for it. This past year brought the purchase of wet suits for all guards. Thank you to Laura Rose for her continued support.

The life guards this past summer responded to many calls for service such as:

Water Rescues	73
Water Assists	196
First Aid	221
Medical Rescues	27
<i>(that needed the ambulance)</i>	
Reports of lost child	187
Rain Days	7

Our Captain of 17 years, Mike Roche retired this year to continue his fulltime career and family commitments. . We wish him well and thank him for his dedication and care of our beach for so many years.

Thank you for all your support.

Respectfully submitted,

Mark O'Brien
Fire Chief

PUBLIC WORKS REPORT

We would once again like to thank the citizens of Ogunquit for their support in the modernization of the Towns equipment and vehicle fleet, as well as approving the building of a much needed Public Works Facility. The new Public Works Department building should be breaking ground in late October.

A new Street Sweeper was purchased and has been in use for several weeks now with a noticeable difference in the cleanliness of our roadways. The street sweeper also serves as a vacuum truck and we have pumped many storm drains since putting it into service. Significant cost savings and having the ability to do these tasks ourselves when needed and in a timely fashion is a big plus for Ogunquit. We have ordered a Ford F-350 4X4 pickup truck that will serve Administrative Services in the summer and Public Works during winter months.

A beach fencing project is well under way. We are replacing almost a mile of wire fencing from Footbridge to the Norseman with a more aesthetically pleasing wood post and rope style of fencing.

North Village Road was completed this spring and looks great. The Jacobs Lot parking lot was completely taken out, re-graded and repaved. Minor adjustments in the striping of the lot netted three more parking spaces. The Perkins Cove rear lot was also taken out completely.

New fabric and fill were installed and the lot was paved. We replaced the concrete pad and rails used for moving boats at the same time. The Woodbury Lane drainage project is now complete and we will be looking into repaving the street.

The past winter was a long one with many storm events. Public Works crews worked around the clock all winter from plowing and salting to removing snow. Two storms in particular caused significant damage to the Dunes and Perkins Cove. Rip-rap was repaired at both Main Beach this spring and the Footbridge boat ramp last fall.

The Public Works Department completed its' first summer with new hours of operation. We ran crews from 6:00 a.m. through 7:00 p.m. seven days a week. This afforded the town both early and late coverage along with a full crew on weekends and holidays. We supplemented full time crews with summer help and devoted two employees to the Marginal Way for the entire summer. Traffic was very heavy this summer so we tried having Bathroom Cleaners empty trash cans at Moody Beach, Footbridge Bathhouse and Perkins Cove during their regular rounds in an effort to cut down the need for the trash truck having to go to these sites during peak hours. This seemed to work very well with a minimal of public complaints being generated. To find the optimum balance, we will be expanding and

changing how we deliver these services in the coming summer season.

The Public Works Department is in the process of instituting a computer-based program to grade and schedule maintenance and repairs of every public way in Ogunquit. This is a big undertaking and we hope to have this service up, running, and using it by next fall.

In closing, I would like to say thank you to all that make Ogunquit a special place and a big thank you to the Public Works crews for their great work effort this past summer season.

Respectfully submitted,

Clifford Marchant
Administrative Services Director

Public Works Staff

Michael "Ski" Hodurski
John Jacobs, III
Brian Mire
Charles "Chuck" Norcross
Kyle Reed
Stephen Shepard
Jack Whitney, Supervisor



TRANSFER STATION REPORT

The most important part of the operation here at the Transfer Station is the people. The people who use the facility and those who make a living working here, and the most important part of the job is adapting how we do things to better serve those who pass through this part of the community. It has always struck me how much affection there is for a place where people come to throw out their trash.

We who work here, expend a great amount of energy trying to come up with ways to improve the experience and at the same time to make the less pleasant part of "paying the bills" as understandable and as fair to all levels of users as we can make it with the understanding that not everyone sees things from the same perspective.

We greatly appreciate the amount of cooperation and the impressive rate of recycling by the vast majority of users and welcome any feedback both positive and negative.

Before going into the numbers I want to note that our "Family" here lost its father figure with the passing of Percy Stevens, Sr. this past spring. His in-depth knowledge and understanding of the waste business was a great help to us and his unique character was appreciated by all...he is missed. His position both as employee and comic relief is being filled ably by Lou Rioux.

The big addition here is our new Swap Shop, built by students at Wells Middle School under the direction of Bob Winn. It is a great asset that keeps usable items out of the elements and out of the waste stream.

The Bottle Building took out over 26,000 redeemable bottles and took in \$2,319.50 for Wells High Project Graduation and The Wells-Ogunquit Senior Center. Not bad, but it is not an easy or fun job and the money was hard-earned.

It was a down year here at the Transfer Station, but that is not all bad. Our Budget was down, from \$404,788.00 to \$ 386,386.00 (and is down again, by 7% this current year). Customers were down from 38,671 to 34,873. Waste tonnage was down from 580.81 tons to 566.62 tons. Unfortunately, the market for Metal, Cardboard and Mixed Paper fell this year and our Recycled Product Income fell with it from \$28,265.90 down to \$25,806.00. Total Revenues Totaled \$105,276.00.

Overall things are looking up. I will say again that it is a pleasure to work for this community and must thank my staff, Chris Perry and Lou Rioux for their dedication in making the Ogunquit Transfer Station such a wonderful working environment.

Respectfully submitted,

John Fusco
Transfer Station Manager

HARBORMASTER REPORT

For several months each year Perkins Cove is the destination of many pleasure boaters; as well as the home port of year-round commercial fisherman. We welcome both! It was a very busy year. I am beginning my fourth year as Harbormaster and I am looking forward to new challenges and ongoing improvements to our harbor.

Although much is needed, much has been accomplished. After many years of neglect, the Cove's Footbridge has required several major repairs. In 2011, we replaced the rotted lift-spans; this year the wooden uprights were replaced and in 2014 the mechanics will require an upgrade. The boatyard was paved as planned. A new winch was installed at the boat ways. The old winch's wooden clutches finally wore out. The winch was well over fifty years old. The year went along pretty much as usual with minor repairs and upkeep of floats, moorings, gangways and such. Although it was a mild winter, the icebreaker saw a lot of use. The icebreaker has a "new" look for the 2014 season. Construction on the replacement of the public restrooms begins in late fall 2013.

Sonny Perkins was hired on as my assistant for the summer months. He did a great job collecting docking fees, helping boaters and providing good-will to the locals and visitors alike. Thanks Sonny for a job well done.

The Town of Wells donated a boat for the Harbormaster's use. It needed minor repairs, which are presently being done. It will be ready for use in the spring of 2014. A HUGE thank you to the Town of Wells Select Board, Town Manager and Harbormaster for their generous gift to our harbor.

I am looking forward to my continued work with the Select Board and Town Manager. I would like to thank the Town office staff and the Public Works crew for all their help and support. I look forward to another busy and productive year. Please feel free to call or stop by my office with any question or concerns.

Respectfully submitted,

Fred Mayo III

Harbormaster

E-mail:

harbormaster@townofogunquit.org

INFORMATION SERVICES REPORT

The goal of the Information Services Department is to provide the residents and visitors to Ogunquit a way to obtain information about the Town in a timely manner. We do this with the following tools:

- Operation of the Public Access TV Station WOGT
- Provide and expand the presence of the Town on the internet
- Provide technical support to Town Departments

We have expanded the use of private/protected web pages for the Select Board. In addition to obtaining their meeting packages & budgetary information; they now can view the weekly warrant so that they can review and authorize payment of the Town bills online.

We provide technical support to the ongoing effort of moving the Town archived paper documents to electronic format. All scanned documents are backed up locally at the Dunaway Community Center and at an off-site location to ensure that they always will be available.

The video streaming of Town meetings has been well accepted especially by our "Snow Birds" and has had few disturbances during the past year. We are at the point where archived meetings have rolled past their yearlong availability. If a viewer needs access to meetings older than one year, they can be obtained from our archives at a cost of \$15 per meeting for a DVD.

Our presence on *Facebook* has also increased to include notices that are present on the 24/7 Bulletin Board of WOGT. We now publish notifications of events of interest for residents and visitors, in addition to notifications of Town meetings. Look for the link to "LIKE" us on *Facebook* in the lower left section of the Town homepage. We currently have over 300 "LIKES"

Our internal e-mail system has been updated from a normal POP3 protocol to Exchange Server availability. In this way we can share a calendar between users and also access our e-mail account remotely.

If you have any questions or suggestions regarding WOGT, our presence on *Facebook* or the Town web site, please do not hesitate to contact me either by e-mail at wogt@townofogunquit.org or telephone at (207) 361-8561.

Respectfully submitted,

Jordan Freedman
Information Services Director



OGUNQUIT SEWER DEPARTMENT

Since the last report of the Ogunquit Sewer District, not much has changed, however the Staff and Trustees are very pleased to, again, be able to hold rates at current levels while continuing to meet mandated operational requirements, planned maintenance objectives and facility update needs of the district. This marks the 5th consecutive year without a rate increase. The Trustees recognize that Superintendent Pickering and his staff have shown remarkable ingenuity in improving or maintaining service levels without increasing costs. Strong budget control and careful capital planning help drive this level of fiscal control.

The district continues to focus on our ten-year Capital Improvement Plan (CIP) to ensure that our facilities, pump stations and lines are updated on a planned schedule. This level of long term planning discipline is instrumental in providing ongoing services to the district while controlling costs.

The Trustees acknowledges the dedication and effectiveness of the staff to be available 24/7 to immediately address issues and threats to our facilities and services. The district staff has again responded to storms, operational problems and other threats on a very timely and professional basis. The district's staff continues to utilize the most recent technology to improve our monitoring of

the treatment facility and our 13 remote pumping stations. This saves both time and money by addressing the problem, either controlling equipment remotely through computer link-up or responding directly to the location, with the proper equipment and manpower. This has been a major enhancement in our ever growing challenge to stay on top of all of our facilities around the clock.

The Board of Trustees, along with the staff continues on-going strategic planning to develop final solutions to the plant location based on the Sea Level Rise evaluation report. The report is available to view on our website www.ogunquitsewerdistrict.org. The district will work to keep residents and Town Officials informed throughout the years of findings and all are invited to participate in assessing solutions.

The district continues to work through the planning phases with the Maine DOT to support the Route 1 corridor project once it begins. The district plans on upgrading and relocating existing lines and manholes that have reached the end of their useful life during this project. This does allow for cost savings by replacing infrastructure as part of the DOT's Route 1 upgrade.

The district looks forward to continuing to function in a safe manner while managing costs.

Respectfully submitted,

Ogunquit Sewer District

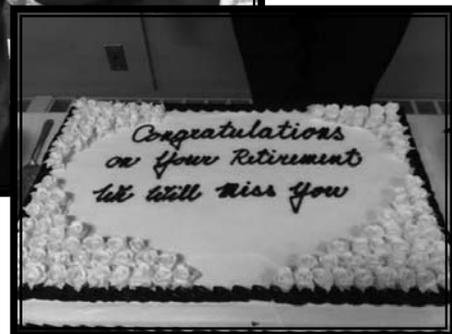
Photo Album Photo Album



Winter Storm NEMO at the Transfer Station



Annaliese and JD Latulippe



Judy Shaw-Kagiliery's Retirement Party



Controlled burn on Shore Road.
Valuable training for Ogunquit,
York and Wells Fire Departments!



No words needed...a day at
the beach in beautiful
Ogunquit!



Public Works crew busy installing new fence posts on Main Beach



New fence and lawn installed at the Ogunquit Village School



Public Works Mechanic Michael "Ski" Hodurski putting finishing touches on the Code Enforcement Officer vehicle



**FINANCIAL
AUDIT
REPORT
7/1/2012 - 6/30/2013**

TOWN OF OGUNQUIT

OGUNQUIT, MAINE

FINANCIAL AUDIT REPORT

JUNE 30, 2013

**TOWN OF OGUNQUIT
OGUNQUIT, MAINE
JUNE 30, 2013**

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Smith & Associates, CPAs

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REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF OGUNQUIT
Ogunquit, Maine

We have audited the accompanying financial statements of the governmental activities and remaining fund information, which collectively comprise the basic financial statements, of the Town of Ogunquit, Maine as of and for the year ended June 30, 2013, as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and remaining fund information of the Town of Ogunquit and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The Management Discussion and Analysis (MD&A) which is the responsibility of management, is represented for purpose of additional analysis and is not a required part of the financial statements. Such information has not been subjected to the auditing procedure applied in the audit of the financial statements and accordingly we do not express an opinion or provide any assurance on it.



SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
September 26, 2013



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MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)

As Town Manager of the Town of Ogunquit, I offer the readers of the Town of Ogunquit's financial statements this narrative overview and analysis of the financial activities of the Town of Ogunquit for the fiscal year ended June 30, 2013. I encourage the readers to consider the information presented here in conjunction with the financial statements presented.

Financial Highlights

- The assets of the Town of Ogunquit exceeded its liabilities at the close of the most recent fiscal year by \$10,647,782 per Exhibit I (Net Position). Of this amount, \$6,377,570 (unrestricted net position) may be used to meet the Town's ongoing obligations to its citizens and creditors. The Town's total net position increased by \$573,560.
- As of the close of the current fiscal year, the Town of Ogunquit's governmental funds reported combined ending fund balances of \$6,644,763 an increase of \$1,147,745 over the prior year. The amount of \$2,597,685 is the general fund unreserved fund balance which is available for appropriation in the next budget cycle.
- The Town of Ogunquit has \$3,147,347 reserved for Capital Projects, \$428,244 reserved for Special Revenues, and \$471,487 reserved for Permanent Funds. See Note 13 for details of these funds.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic statements are comprised of three components: 1) government-wide financial statements, 2) notes to the financial statements, and 3) fund financial statements. This report also contains other supplementary information in addition to the basic financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* (Exhibit I) presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

Government-Wide Financial Statements (Continued)

The *Statement of Activities* (Exhibit II) presents revenue and expenses and shows how the government's net position changed during the most recent fiscal year. All changes in net position are reported in a manner similar to the approach used by a private-sector business in that revenues are recognized when earned or established criteria are satisfied and expenses are reported when incurred. Accordingly, revenues are reported even when they may not be collected for several months after the end of the accounting period and expenses are recorded even though they may not have used cash during the current period.

Both of the government-wide financial statements distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities).

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in reconciliation at the bottom of the fund financial statements.

Proprietary Funds

When the Town Charges customers for the services it provides, these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Position and the Statement of Activities. The Town's unemployment compensation program is reported in this fund.

Fiduciary funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statement because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required information concerning budgetary comparison of the general fund as Exhibit VII. .

Comparative Data

The tables below provides a summary of the Town of Ogunquit's net position and statement of activities for the year ended June 30, 2013, with comparative data for the previous year. Net position serves as a useful indicator of the Town's financial position. Changes in net position generally indicate the direction (positive and negative) of the Town's financial position over time.

TOWN OF OGUNQUIT'S NET POSITION

Condensed Statement of Net Position	Governmental Activities		Business - Type Activities		Total	
	30-Jun-13	30-Jun-12	30-Jun-13	30-Jun-12	30-Jun-13	30-Jun-12
Assets						
Current and Other Assets	\$ 7,006,663	\$ 5,954,639	\$ 35,454	\$ 21,062	\$ 7,042,127	\$ 5,975,701
Non Current Assets	<u>11,413,096</u>	<u>11,194,203</u>	<u>0</u>	<u>0</u>	<u>11,413,096</u>	<u>11,194,203</u>
Total Assets	\$ 18,419,759	\$ 17,148,842	\$ 35,464	\$ 21,062	\$18,455,223	\$ 17,169,904
Deferred Outflows of Resources	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Liabilities						
Current and Other Liabilities	\$ 732,060	\$ 701,239	\$ 0	\$ 0	\$ 732,060	\$ 701,239
Long Term Liabilities	<u>7,075,371</u>	<u>6,394,443</u>	<u>0</u>	<u>0</u>	<u>7,075,371</u>	<u>6,394,443</u>
Total Liabilities	\$ 7,807,431	\$ 7,095,682	\$ 0	\$ 0	\$ 7,807,431	\$ 7,095,682
Deferred Inflows of Resources	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Net Position						
Net Investment in Capital Assets						
Assets	\$ 3,813,653	\$ 4,345,688	\$ 0	\$ 0	\$ 3,813,653	\$ 4,345,688
Restricted	456,559	456,559	0	0	456,559	456,559
Unrestricted	<u>6,342,116</u>	<u>5,250,913</u>	<u>35,454</u>	<u>21,062</u>	<u>6,377,570</u>	<u>5,271,975</u>
Total Net Position	\$ 10,612,328	\$ 10,053,160	\$ 35,454	\$ 21,062	\$10,647,782	\$ 10,074,222

By far, the largest portion of the Town's net position 35.9% (43.2% in prior year) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that are still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending.

Comparative Data (Continued)

Although the Town's investment in its capital assets is reported net of related debt, it should still be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the Town's net position 4.3% (4.5% in prior year) represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$6,342,116 represents 59.8% (\$5,250,913 or 52.2% in prior year) may be used to meet the governments' ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town is able to report positive balances in all three categories of net position, both for the government as a whole, as well as for its separate government and business type activities. The same situation held true for the prior year.

TOWN OF OGUNQUIT'S CHANGES IN NET POSITION

Condensed Statement of Activities	Governmental Activities		Business – Type Activities		Total	
	30-Jun-13	30-Jun-12	30-Jun-13	30-Jun-12	30-Jun-13	30-Jun-12
Revenues:						
<i>Program Revenues</i>						
Charge for Services	\$ 2,407,203	\$ 2,433,064	\$ 0	\$ 0	\$ 2,407,203	\$ 2,433,064
Operating Grants and Contributions	18,472	21,749	0	0	18,472	21,749
Capital Grants and Contributions	0	0	0	0	0	0
<i>General Revenues</i>						
Property and Other Taxes	9,889,425	9,830,925	0	0	9,889,425	9,830,925
Grants and Contributions Not Restricted to Specific Programs	43,067	51,970	0	0	43,067	51,970
Unrestricted Investment Earnings	10,287	18,331	55	17	10,342	18,348
Miscellaneous	0	0	15,000	20,000	15,000	20,000
Total Revenues	<u>\$ 12,368,454</u>	<u>\$ 12,356,039</u>	<u>\$ 15,055</u>	<u>\$ 20,017</u>	<u>\$ 12,383,509</u>	<u>\$ 12,376,056</u>
Expenses						
General Government	\$ 1,206,996	\$ 1,232,117	\$ 663	\$ 13,441	\$ 1,207,659	\$ 1,245,558
Public Works and Sanitation	1,460,597	1,446,981	0	0	1,460,597	1,446,981
Protection	2,541,416	2,689,353	0	0	2,541,416	2,689,353
Culture and Recreation	558,317	542,434	0	0	558,317	542,434
General Assistance	2,558	494	0	0	2,558	494
Health and Social Service	7,300	7,260	0	0	7,300	7,260
Education	4,624,761	4,576,496	0	0	4,624,761	4,576,496
Interest	254,489	240,211	0	0	254,489	240,211
Fixed Charges	702,773	684,574	0	0	702,773	684,574
Depreciation	450,079	381,899	0	0	450,079	381,899
Total Expenses	<u>\$ 11,809,286</u>	<u>\$ 11,801,819</u>	<u>\$ 663</u>	<u>\$ 13,441</u>	<u>\$ 11,809,949</u>	<u>\$ 11,815,260</u>
Increase (Decrease) In Net Position	\$ 559,168	\$ 554,220	\$ 14,392	\$ 6,576	\$ 573,560	\$ 560,796
Net Position, July 1	<u>10,053,160</u>	<u>9,498,940</u>	<u>21,062</u>	<u>14,486</u>	<u>10,074,222</u>	<u>9,513,426</u>
Net Position, June 30	<u>\$ 10,612,328</u>	<u>\$ 10,053,160</u>	<u>\$ 35,454</u>	<u>\$ 21,062</u>	<u>\$ 10,647,782</u>	<u>\$ 10,074,222</u>

Analysis of Overall Financial Position and Results of Operations

The Statement of Activities indicates that the total revenues exceeded total expenses by \$573,560 indicating a strong overall financial position for the year ended June 30, 2013.

Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance

General Fund

Revenues exceeded total expenditures by \$1,147,745 for the governmental funds. The CIP projects reflected total fund balance of \$3,147,347(major & non major CIP) as indicated in Note 13. General fund balance amounted to \$2,597,685. The general fund balance increased by \$415,412. While the amount of fund balance that any town needs to maintain is debatable, this amount is healthy by most standards.

Analysis of Significant General Fund Budget Variances

The general fund is the chief operating fund of the Town of Ogunquit. Revenues came in \$481,882 or 4.1% greater than expected. The actual expenditures were \$75,530 less than the proposed budget or a 0.62% variance. Accordingly, there were no significant overall variations from the original projected budgets, other than in licenses, permits and fees.

Significant Capital Asset and Long-Term Debt Activity

Capital assets net of depreciation increased by \$218,893 or 1.96%. The Town of Ogunquit’s total debt increased by \$707,763 (10.03%) during the current fiscal year.

As a comparison by State law, the Town may have a debt service not to exceed 15% of the total assessed valuation of the Town or \$1,301,390,430. The actual long term debt as of June 30, 2013 was \$7,761,117 including accrued compensated absence pay.

General Fund Budgetary Highlights

As presented in Exhibit VII, the original budgeted expenditures amount to \$12,094,771 (\$11,921,438 in prior year). The total gross budget for the year ending June 30, 2013 , including transfers to and from other funds, was \$13,236,771 (\$12,169,438 in prior year). The budgeted revenues and expenditures in Exhibit VII are net of transfers in and out to various reserve funds.

The Town department budgets were under spent by \$557,412 (\$54,143 in prior year). This results in an increase in the Town’s undesignated fund balance to \$2,597,685. This healthy surplus allows the town to use funds for a one-time expenditure such as paving or equipment purchases (Capital Improvement Items). These undesignated funds are always considered during the budget review and subsequent town meetings.

Please note the table below. The Budget is net of revenues.

<u>YEAR</u>	<u>MIL RATE</u>	<u>BUDGET</u>
2010	\$6.76	\$8,747,879.73
2011	\$6.88	\$8,926,552.31
2013	\$7.31	\$9,461,169.45
2013	\$7.31	\$9,525,177.00
2014	\$7.50	\$9,845,896.78

Currently Known Facts

The currently known facts expected to affect the future financial position or the operations of the Town are as follows:

- The Operating Budget for fiscal Year 2014 was approved at the Annual Town Meeting held on June 11, 2013. The budget focused on equipment purchases and many capital improvement projects were funded.
- The Town has received notification from the Maine Department of Transportation that we have received priority funding of \$7,000,000 for our Route One paving, drainage, and sidewalk project. Because of our collaboration and diligence with other governmental groups this will best leverage the \$2,000,000 in federal grant money the Town received for the sidewalk project, which will now stretch from town line to town line. It is our hope that this project will begin in the spring of 2015.
- Towns in York County are being asked to pay an additional \$8,000,000 to cover a six month transitional period as County Government transitions from a calendar year to a fiscal budget year starting July 1 through June 30. For Ogunquit, this means an additional half year payment of \$340,000 in County taxes in the upcoming months. This is significant issue because tax payments see our share of the annual County bill reflected in their property taxes.

Requests for Information

The Town of Ogunquit is truly fortunate to have such high caliber individuals serving on its various Boards and Committees. The Board of Selectmen would like to thank all members of the community who serve on the aforementioned committees and boards. Without the commitment from these important individuals, the Town simply could not function. Special thanks are due to all of the members of the municipal staff who continue to make Ogunquit the *Beautiful Place by the Sea!*

This financial report is designed to provide users with a general overview of the Town of Ogunquit's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Town Manager, Town of Ogunquit, P.O. Box 875, Ogunquit, Maine 03907-0875 or telephone (207)646-5139.

**TOWN OF OGUNQUIT
STATEMENT OF NET POSITION
JUNE 30, 2013**

	<u>Primary Government</u>		<u>Total</u>
	<u>Governmental</u> <u>Activities</u>	<u>Business -</u> <u>Type</u> <u>Activities</u>	
Assets			
Cash	\$ 6,461,900	\$ 35,454	\$ 6,497,354
Accounts Receivable	41,015	0	41,015
Taxes Receivable	426,425	0	426,425
Liens Receivable	77,323	0	77,323
Capital Assets, Net of Accumulated Depreciation	<u>11,413,096</u>	<u>0</u>	<u>11,413,096</u>
Total Assets	<u>\$ 18,419,759</u>	<u>\$ 35,454</u>	<u>\$ 18,455,213</u>
Deferred Outflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Liabilities			
Accounts Payable	\$ 0	\$ 0	\$ 0
Accrued Expenses	207,988	0	207,988
<i>Non Current Liabilities:</i>			
Due Within One Year	524,072	0	524,072
Due in More Than One Year	<u>7,075,371</u>	<u>0</u>	<u>7,075,371</u>
Total Liabilities	<u>\$ 7,807,431</u>	<u>\$ 0</u>	<u>\$ 7,807,431</u>
Deferred Inflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Net Position			
<i>Net Investment in Capital Assets</i>	\$ 3,813,653	\$ 0	\$ 3,813,653
<i>Restricted</i>			
Permanent Funds, Non-Expendable	456,559	0	456,559
<i>Unrestricted</i>	<u>6,342,116</u>	<u>35,454</u>	<u>6,377,570</u>
Total Net Position	<u>\$ 10,612,328</u>	<u>\$ 35,454</u>	<u>\$ 10,647,782</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT III

**TOWN OF OGUNQUIT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2013**

	<u>General Fund</u>	<u>Sidewalks</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets				
Cash	\$ 3,366,409	\$ 2,220,683	\$ 874,808	\$ 6,461,900
Taxes Receivable	426,425	0	0	426,425
Tax Liens Receivable	77,323	0	0	77,323
Accounts and Notes Receivable	41,015	0	0	41,015
Due From Other Funds	<u>0</u>	<u>0</u>	<u>951,587</u>	<u>951,587</u>
Total Assets	<u>\$ 3,911,172</u>	<u>\$ 2,220,683</u>	<u>\$ 1,826,395</u>	<u>\$ 7,958,250</u>
Deferred Outflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 3,911,172</u>	<u>\$ 2,220,683</u>	<u>\$ 1,826,395</u>	<u>\$ 7,958,250</u>
Liabilities, Deferred Inflows of Resources and Fund Balance				
Liabilities				
Accounts Payable	\$ 0	0	0	\$ 0
Accrued Expenses	900	0	0	900
Deferred Property Taxes	361,000	0	0	361,000
Due to Other Funds	<u>951,587</u>	<u>0</u>	<u>0</u>	<u>951,587</u>
Total Liabilities	<u>\$ 1,313,487</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,313,487</u>
Deferred Inflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Fund Balance				
<i>Reserved Reported In:</i>				
<i>Nonspendable</i>				
Permanent Funds, Nonexpendable	\$ 0	\$ 0	\$ 456,559	\$ 456,559
<i>Restricted</i>	0	0	0	0
<i>Committed</i>				
Capital Projects Funds	0	2,220,683	926,664	3,147,347
<i>Unreserved Reported In:</i>				
<i>Assigned</i>				
Special Revenue Funds	0	0	428,244	428,244
Permanent Funds, Expendable	0	0	14,928	14,928
<i>Unassigned</i>				
General Fund	<u>2,597,685</u>	<u>0</u>	<u>0</u>	<u>2,597,685</u>
Total Fund Balance	<u>\$ 2,597,685</u>	<u>\$ 2,220,683</u>	<u>\$ 1,826,395</u>	<u>\$ 6,644,763</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balance	<u>\$ 3,911,172</u>	<u>\$ 2,220,683</u>	<u>\$ 1,826,395</u>	<u>\$ 7,958,250</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO
STATEMENT OF NET POSITION
JUNE 30, 2013**

Total Fund Balance – Total Governmental Funds \$ 6,644,763

**Amounts Reported for Governmental Activities in the Statement of
Net Position is Different Because:**

Capital Assets Used in Governmental Activities are Not Current Financial
Resources and Therefore are Not Reported in the Governmental Funds
Balance Sheet 11,413,096

Interest Payable on Long-Term Debt Does Not Require Current
Financial Resources. Therefore Interest Payable is Not Reported
as a Liability in Governmental Funds Balance Sheet (45,414)

Property Tax Revenues are Reported in the Governmental Funds
Balance Sheet Under NCGA Interpretation-3, Revenue Recognition-
Property Taxes 361,000

Long Term Liabilities are Not Due and Payable in the Current Period
and, Therefore, They are Not Reported in the Governmental Funds
Balance Sheet:

Due in One Year	\$ 524,072	
Due in More Than One Year	7,075,371	
Accrued Compensated Absence Pay	<u>161,674</u>	<u>(7,761,117)</u>

Net Position of Governmental Activities \$ 10,612,328

The Notes to the Financial Statements are an Integral Part of This Statement.

TOWN OF OGUNQUIT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	General Fund	Sidewalks	Other Governmental Funds	Total Governmental Funds
Revenues				
Taxes	\$ 9,984,425	\$ 0	\$ 0	\$ 9,984,425
Intergovernmental	61,189	0	350	61,539
Licenses, Permits and Fees	2,105,739	0	0	2,105,739
Charges for Services	154,840	0	81,268	236,108
Investment Income	104	7,185	2,998	10,287
Miscellaneous	<u>65,356</u>	<u>0</u>	<u>0</u>	<u>65,356</u>
Total Revenues	<u>\$ 12,371,653</u>	<u>\$ 7,185</u>	<u>\$ 84,616</u>	<u>\$ 12,463,454</u>
Expenditures				
<i>Current</i>				
General Government	\$ 1,163,677	0	\$ 87,475	\$ 1,251,152
Public Works	1,591,300	0	341,280	1,932,580
Protection	2,668,301	0	10,363	2,678,664
Culture and Recreation	526,309	0	29,210	555,519
General Assistance	2,183	0	375	2,558
Debt Service	681,500	0	0	681,500
Health and Social Services	7,300	0	0	7,300
Education	4,606,996	0	17,765	4,624,761
Fixed Charges	702,773	0	0	702,773
<i>Capital Outlay</i>	<u>68,902</u>	<u>0</u>	<u>0</u>	<u>68,902</u>
Total Expenditures	<u>\$ 12,019,241</u>	<u>\$ 0</u>	<u>\$ 486,468</u>	<u>\$ 12,505,709</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>\$ 352,412</u>	<u>\$ 7,185</u>	<u>\$ (401,852)</u>	<u>\$ (42,255)</u>
Other Financing Sources (Uses)				
Transfers In (Out)	\$ (1,142,000)	\$ 0	\$ 1,127,000	\$ (15,000)
Proceeds from Bond	<u>1,205,000</u>	<u>0</u>	<u>0</u>	<u>1,205,000</u>
Total Other Financing Sources (Uses)	<u>\$ 63,000</u>	<u>\$ 0</u>	<u>\$ 1,127,000</u>	<u>\$ 1,190,000</u>
Net Change in Fund Balance	<u>\$ 415,412</u>	<u>\$ 7,185</u>	<u>\$ 725,148</u>	<u>\$ 1,147,745</u>
Fund Balance – July 1, 2012	<u>2,182,273</u>	<u>2,213,498</u>	<u>1,101,247</u>	<u>5,497,018</u>
Fund Balance – June 30, 2013	<u>\$ 2,597,685</u>	<u>\$ 2,220,683</u>	<u>\$ 1,826,395</u>	<u>\$ 6,644,763</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2013**

Net Change in Fund Balance – Total Governmental Funds \$1,147,745

**Amounts Reported for Governmental Activities in the Statement of
Net Position are Different Because:**

Governmental Funds Report Capital Outlays as Expenditures. However, in the Statement of Activities the Cost of Those Assets is Allocated over Their Estimated Useful Lives and Reported as Depreciation Expense. This is the Amount of Capital Assets Recorded in the Current Period 668,972

Depreciation Expense on Capital Assets is Reported in the Government-Wide Statement of Activities and Changes in Net Position, But They Do Not Require the Use of Current Financial Resources. Therefore, Depreciation Expense is Not Reported as Expenditure in Governmental Funds (450,079)

The Issuance of Long-Term Debt (e.g. Bonds, Leases and Accrued Compensated Absence Pay) Provides Current Financial Resources To Governmental Funds, While the Repayment of the Principal of Long-Term Debt Consumes the Current Financial Resources of Governmental Funds. Neither Transaction, However, has Any Effect on Net Position. Also, Governmental Funds Report the Effect of Issuance Cost, Premiums, Discounts, and Similar Items When Debt is First Issued, Whereas the Amounts are Deferred and Amortized in the Statement of Activities. This Amount is the Net Effect of These Differences in the Treatment of Long-Term Debt and Related Items (707,763)

Some Property Tax Will Not be Collected for Several Months After the Town's Fiscal Year End; They are Not Considered "Available" Revenues in the Governmental Funds. This Amount is the Net Effect of the Differences (95,000)

Accrued Interest Expense on Long-Term Debt is Reported in the Government-Wide Statement of Activities and Changes in Net Position, But Does Not Require the Use of Current Financial Resources; Therefore, Accrued Interest Expense is not Reported as Expenditures in Governmental Funds (4,707)

Change in Net Position of Governmental Activities \$ 559,168

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2013**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget Positive (Negative)
	<u>Original</u>	<u>Final</u>		
Revenues				
Taxes	\$ 9,889,164	\$ 9,889,164	\$ 9,984,425	\$ 95,261
Intergovernmental	70,357	70,357	61,189	(9,168)
Licenses, Permits and Fees	1,679,350	1,679,350	2,105,739	426,389
Charges for Services	177,000	177,000	154,840	(22,160)
Investment Income	8,000	8,000	104	(7,896)
Miscellaneous	<u>65,900</u>	<u>65,900</u>	<u>65,356</u>	<u>(544)</u>
Total Revenues	<u>\$11,889,771</u>	<u>\$11,889,771</u>	<u>\$12,371,653</u>	<u>\$ 481,882</u>
Expenditures				
<i>Current</i>				
General Government	\$ 1,163,791	\$ 1,163,791	\$ 1,163,677	\$ 114
Public Works	1,622,929	1,622,929	1,591,300	31,629
Protection	2,671,492	2,671,492	2,668,301	3,191
Culture and Recreation	537,568	537,568	526,309	11,259
General Assistance	3,000	3,000	2,183	817
Debt Service	683,005	683,005	681,500	1,505
Health and Social Services	7,300	7,300	7,300	0
Education	4,606,996	4,606,996	4,606,996	0
Fixed Charges	729,690	729,690	702,773	26,917
<i>Capital Outlay</i>	<u>69,000</u>	<u>69,000</u>	<u>68,902</u>	<u>98</u>
Total Expenditures	<u>\$12,094,771</u>	<u>\$12,094,771</u>	<u>\$12,019,241</u>	<u>\$ 75,530</u>
Excess (Deficiency) of Revenue Over (Under) Expenditures	<u>\$ (205,000)</u>	<u>\$ (205,000)</u>	<u>\$ 352,412</u>	<u>\$ 557,412</u>
Other Financing Sources (Uses)				
Transfers In (Out)	\$(1,142,000)	\$(1,142,000)	\$(1,142,000)	\$ 0
Proceeds from Bond	<u>1,205,000</u>	<u>1,205,000</u>	<u>1,205,000</u>	<u>0</u>
Total Other Financing Sources (Uses)	<u>\$ 63,000</u>	<u>\$ 63,000</u>	<u>\$ 63,000</u>	<u>\$ 0</u>
Net Change in Fund Balance	\$ (142,000)	\$ (142,000)	\$ 415,412	\$ 557,412
Fund Balance – July 1, 2012	<u>2,182,273</u>	<u>2,182,273</u>	<u>2,182,273</u>	<u>0</u>
Fund Balance – June 30, 2013	<u>\$ 2,040,273</u>	<u>\$ 2,040,273</u>	<u>\$ 2,597,685</u>	<u>\$ 557,412</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
STATEMENT OF NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2013**

	<u>Business - Type Activities Enterprise Funds Unemployment</u>
Assets	
Current Assets	
Cash	\$ 35,454
Accounts Receivable	<u> 0</u>
Total Assets	<u>\$ 35,454</u>
Liabilities	
Current Liabilities	
Accounts Payable	<u>\$ 0</u>
Net Position	
Unrestricted	<u>\$ 35,454</u>
Total Net Position	<u>\$ 35,454</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2013**

	<u>Business - Type Activities Enterprise Funds Unemployment</u>
Operating Revenues	
Interest Income	\$ 55
Miscellaneous	<u>0</u>
Total Operating Revenues	\$ 55
Operating Expenses	
General Government	<u>663</u>
Changes in Net Position	\$ (608)
Transfers from General Fund	<u>15,000</u>
Changes in Net Position after Transfers	\$ 14,392
Net Position – July 1, 2012	<u>21,062</u>
Net Position – June 30, 2013	<u><u>\$ 35,454</u></u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2013**

	<u>Business - Type Activities Enterprise Funds Unemployment</u>
Cash Flows from Operating Activities	
Interest	\$ 55
Payments to Vendors	<u>(663)</u>
Net Cash Provided by (Used) in Operating Activities	\$ (608)
Cash Flows from Non-Capital Financing Activities	
Transfers In (Out)	<u>15,000</u>
Net Increase (Decrease) in Cash after Transfers	\$ 14,392
Cash – July 1, 2012	<u>21,062</u>
Cash – June 30, 2013	\$ <u>35,454</u>
Reconciliation of Operating Income to Net Cash Provided by (Used) in Operating Activities:	
Changes in Net Position	<u>\$ (608)</u>
Adjustments to Reconcile Operating Income to Net Cash Provided by (Used) in Operating Activities	
Depreciation Expense	\$ 0
(Increase) Decrease in Accounts Receivable	<u>0</u>
Total Adjustments	<u>\$ 0</u>
Net Cash Provided by (Used) in Operating Activities	\$ <u><u>(608)</u></u>

The Notes to the Financial Statements are an Integral Part of This Statement.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. – General Statement

The Town of Ogunquit, Maine was incorporated as the Ogunquit Village Corporation in 1913 and later became the Town of Ogunquit by an act of the Legislature in 1980 under the laws of the State of Maine. The Town currently operates under a Selectmen/Town Manager Form of Government.

The accounting and reporting policies of the Town relating to the funds and account groups included in the accompanying basic financial statements conform to generally accepted accounting principles as applicable to state and local governments. Generally accepted accounting principles for local governments include those principles prescribed by the Governmental Accounting Standards Board (GASB), the American Institute of Certified Public Accountants in the publication entitled *Audits of State and Local Governmental Units* and by the Financial Accounting Standards Board (when applicable). As allowed in Section P80 of GASB's *Codification of Governmental Accounting and Financial Reporting Standards*, the Town has elected not to apply to its proprietary activities Financial Accounting Standards Board Statements and Interpretations, Accounting Principles Board Opinions, and Accounting Research Bulletins of the Committee of Accounting Procedure issued after November 30, 1989. The more significant accounting policies of the Town are described below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

The financial statements include:

- A Management Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
- Financial statements prepared using full accrual accounting for all of the Town's activities.
- A change in the fund financial statements to focus on the major funds.

These and other changes are reflected in the accompanying financial statements including notes to financial statements.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. – Financial Reporting Entity

The Town's combined financial statements include the accounts of all Town of Ogunquit operations. The criteria for including organizations as component units within the Town's reporting entity, as set forth in Section 2100 of GASB's Codification of Governmental Accounting and Financial Reporting Standards, include whether:

- The organization is legally separate (can sue and be sued in their own name)
- The Town holds the corporate powers of the organization
- The Town appoints a voting majority of the organization's board
- The Town is able to impose its will on the organization
- The organization has the potential to impose a financial benefit/burden on the Town
- There is fiscal dependency by the organization on the Town

Based on the aforementioned criteria, the Town of Ogunquit has no component units that are not included in this report.

C. – Basic Financial Statements – Government-Wide Statements

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

In the government-wide Statement of Net Position, both the governmental and business-type activities columns (a) are presented on a consolidated basis by column (b) and are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position are reported in three parts – net investment in capital assets; restricted net position; and unrestricted net position. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions. The functions are also supported by general government revenues (property taxes, certain intergovernmental revenues, charges for services, etc). The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with the function or a business-type activity. Operating grants include operating-specific and discretionary (whether operating or capital) grants while the capital grants column reflects capital-specific grants. The net costs (by function) are normally covered by general revenue (property taxes, intergovernmental revenues, interest income, etc).

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

D. – Basic Financial Statements – Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements. The following fund types are used by the Town:

Governmental Funds

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by business-type/proprietary funds).

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the reporting government's programs, that is, for the benefit of the government or its citizenry. A permanent fund would be used, for example, to account for the perpetual care endowment of a municipal cemetery.

Proprietary Funds

The focus of proprietary fund measurement is upon determination of operating income, changes in net position, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector. The following is a description of the proprietary funds of the Town of Ogunquit:

Enterprise Funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity (a) is financed with debt that is solely secured by a pledge of the net revenues, (b) has a third party requirement that the cost of providing services, including capital costs, be recovered with fees and charges or (c) establishes fees and charges based on a pricing policy designed to recover similar costs. The Ogunquit Unemployment program operates in a manner similar to private business enterprises. The intent is that costs for these services provided to the employees on a continuing basis be recovered through fees.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

D. – Basic Financial Statements – Fund Financial Statements (Continued)

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The nonmajor funds are combined in a column in the fund financial statements.

E. – Measurement Focus/Basis of Accounting

Measurement focus refers to what is being measured; basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The government-wide statements and fund financial statements for proprietary funds are reported using the economic resources measurement focus and the accrual basis of accounting. The economic resources measurement focus means all assets and liabilities (whether current or non-current) are included on the statement of net position and the operating statements present increases (revenues) and decreases (expenses) in net total assets. Under the accrual basis of accounting, revenues are recognized when earned. Expenses are recognized at the time the liability is incurred.

Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual; i.e., when they become both measurable and available. “Measurable” means the amount of the transaction can be determined and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. A one-year availability period is used for recognition of all other governmental fund revenues. However, debt service expenditures, as well as expenditures related to compensated absences are recorded only when payment is due.

Operating revenues and expenses for proprietary funds are those that result from providing services and producing and delivering goods and/or services. It also includes all revenue and expenses not related to capital and related financing, noncapital financing, or investing activities.

F. – Budgetary Control

Formal budgetary accounting is employed as a management control for the general fund of the Town of Ogunquit. The Town of Ogunquit's policy is to adopt an annual budget for operations. The budget is presented on the modified accrual basis of accounting which is consistent with generally accepted accounting principles.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

F. – Budgetary Control (Continued)

The following procedures are followed in establishing budgetary data reflected in the financial statements:

1. During the second half of the last fiscal year the Town prepared a budget for this fiscal year beginning July 1st. The operating budget includes proposed expenditures and the means of financing them.
2. A meeting of the inhabitants of the Town of Ogunquit was then called for the purpose of adopting the proposed budget after public notice of the meeting was given.
3. The budget was adopted subsequent to passage by the inhabitants of the Town.

The Town does not adopt budgets for the Special Revenue Funds.

G. – Cash

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests certain funds in checking, savings accounts or certificates of deposit.

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and investments in money market funds.

H. – Capital Assets

Capital assets purchased or acquired with an original cost of \$10,000 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings and Improvements	15-40 Years
Machinery and Equipment	5-12 Years
Vehicles	5-10 Years

The Town of Ogunquit has elected not to retroactively report major general infrastructure assets.

I. – Compensated Absences

The Town of Ogunquit recognizes accumulated leave compensation during the period in which the related liability is incurred. In compliance with Town personnel policies the liability for accrued compensated absence pay was \$161,674 at June 30, 2013.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

J. – Interfund Activity

Interfund activity is reported as either loans, services provided, reimbursements or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures/expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers. Transfers between governmental or proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

K. – Equity Classifications

Government-Wide Statements

Net position represent the differences between assets and liabilities. Equity is classified as net position and displayed in three components:

- Net investment in capital assets – consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- Restricted net position – consists of net position with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- Unrestricted net position – all other net positions that do not meet the definition of “restricted” or “net investment in capital assets.”

Fund Statements

Governmental fund equity is classified as fund balance. In the governmental fund financial statements, fund balances are classified as nonspendable, restricted, or unrestricted (committed, assigned or unassigned). Restricted represents those portions of fund balance where constraints placed on the resources are either externally imposed or imposed by law through constitutional provisions or enabling legislation. Committed fund balance represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen, such as an appropriation. Assigned fund balance is constrained by the Board’s intent to be used for specific purposes by directive. See Note 13 for additional information about fund balances.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

L. – Use of Estimates

Preparation of financial statements in conformity with GAAP requires the use of management's estimates and assumptions. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

NOTE 2 – CASH AND CASH EQUIVALENTS

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. Agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests such excess funds in checking accounts, savings accounts, certificates of deposit and U.S. government obligations (through an investment group owned by a financial institution).

A. Deposits

The Town's deposits are categorized as follows to give an indication of the level of risk assumed by the Town at year end: Category 1 includes deposits covered by federal depository insurance or by collateral held by the Town or by the Town's agent in the Town's name; Category 2 includes uninsured deposits covered by collateral held by the pledging financial institution's trust department or agent in the Town's name; Category 3 includes uninsured and uncollateralized deposits.

At June 30, 2013, all cash and cash equivalents consisted of Category 1 deposits.

NOTE 3 – PROPERTY TAXES

The Town is responsible for assessing, collecting and distributing property taxes in accordance with enabling state legislation. The Town of Ogunquit's property tax is levied on the assessed value listed as of the prior April 1st for all taxable real and personal property located in the Town. Assessed values are periodically established by the Assessor at 100% of assumed market value. The assessed value for the list of April 1, 2012, upon which the levy for the year ended June 30, 2013, was based, amounted to \$1,301,390,430. The assessed value was 102.3% of the 2013 State valuation of \$1,272,150,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay and amounted to \$35,186 for the year ended June 30, 2013.

All property taxes are recognized in compliance with NCGA Interpretation – 3, *Revenue Recognition – Property Taxes* which states that such revenue is recorded when it becomes measurable and available. Available means due, or past due and receivable within the current period and collected no longer than 60 days after the close of the current period.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid. The following summarizes the 2012 - 2013 levy:

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 3 – PROPERTY TAXES (CONTINUED)

Net Assessed Value	\$ 1,301,390,430
Tax Rate (Per \$1,000)	<u>7.31</u>
Commitment	\$ 9,513,164
Supplemental Taxes Assessed	<u>0</u>
Sub-Total	\$ 9,513,164
Less: Abatements	(8,269)
Collections	<u>(9,078,470)</u>
Receivable at Year End	<u>\$ 426,425</u>
Collection Rate	<u>95.4%</u>

Property taxes on real and personal property accounts were due on November 11, 2012. Interest was charged at a rate of 7% on delinquent accounts after that date.

NOTE 4 – CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2013, was as follows:

	Beginning Balance <u>7/1/12</u>	Additions/ <u>Completions</u>	Retirement/ <u>Adjustments</u>	Ending Balance <u>6/30/13</u>
Governmental Activities				
Capital Assets not being Depreciated				
Land	\$ 4,667,460	\$ 0	\$ 0	\$ 4,667,460
Work in Progress	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Capital Assets not being Depreciated	<u>\$ 4,667,460</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,667,460</u>
Capital Assets being Depreciated				
Buildings and Improvements	\$ 4,405,828	\$ 118,805	\$ 0	\$ 4,524,633
Machinery and Equipment	814,557	64,976	0	879,533
Vehicles	2,253,094	67,117	0	2,320,211
Infrastructure	<u>3,404,070</u>	<u>418,074</u>	<u>0</u>	<u>3,822,144</u>
Total Capital Assets being Depreciated	<u>\$ 10,877,549</u>	<u>\$ 668,972</u>	<u>\$ 0</u>	<u>\$ 11,546,521</u>
Less Accumulated Depreciation for:				
Buildings and Improvements	\$ 2,247,508	\$ 93,217	\$ 0	\$ 2,340,725
Machinery and Equipment	422,909	76,040	0	498,949
Vehicles	1,124,826	127,118	0	1,251,944
Infrastructure	<u>555,563</u>	<u>153,704</u>	<u>0</u>	<u>709,267</u>
Total Accumulated Depreciation	<u>\$ 4,350,806</u>	<u>\$ 450,079</u>	<u>\$ 0</u>	<u>\$ 4,800,885</u>
Total Capital Assets being Depreciated, Net	<u>\$ 6,526,743</u>	<u>\$ 218,893</u>	<u>\$ 0</u>	<u>\$ 6,745,636</u>
Governmental Activities Capital Assets, Net	<u>\$ 11,194,203</u>	<u>\$ 218,893</u>	<u>\$ 0</u>	<u>\$ 11,413,096</u>

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 5 – LONG-TERM DEBT

At June 30, 2013, bonds, mortgage payable, and capital leases consisted of the following individual issues:

	<u>Governmental Activities</u>
Bonds and Mortgage Payable	
<i>Maine Municipal Bond Bank</i>	
Marine Bulkheads Capital Improvement Bond of 2004, Interest Rates 1.946% to 9.0%, Annual Principal Payments of \$16,500 Plus Interest Through 2024	\$ 198,000
General Obligation Bond of 2004, Interest Rate 1.597% to 9.0%, Annual Principal Payments of \$24,750 Plus Interest Through 2024	297,000
General Obligation Bond of 2005, Interest Rate 3.05% to 9.0%, Annual Principal Payments of \$20,000 Plus Interest Through 2025	260,000
General Obligation Bond of 2006, Interest Rate 3% to 6%, Annual Principal Payments of \$120,000 Plus Interest Through 2026	1,680,000
General Obligation Bond of 2008, Interest Rate 3.94%, Annual Principal Payments of \$89,295 - \$145,285 Plus Interest Through 2028	1,764,564
General Obligation Bond of 2010, Interest Rate 2.37%, Annual Principal Payments of \$111,350 Plus Interest Through 2030	2,004,300
General Obligation Bond of 2012, Interest Rate 1.48% to 3.706%, Annual Principal Payments of \$57,000 - \$70,000 Plus Interest Through 2032	1,205,000
<i>Transfer Station Mortgage</i>	
Transfer Station Mortgage Payable, Interest Rate of 3%, Annual Payment of Principal and Interest Ranging From \$11,330 to \$19,250 Through 2028	176,000
Capital Leases	
<i>Gorham Leasing Group, LLC</i>	
Capital Lease, 36 Month, \$133 a month, 4.105% Interest, Total \$4,522 for Copier Through 2014	2,265
Capital Lease, 60 month, \$299 a month, 3.826% Interest, Total \$16,357 for Konica Copier through 2016	<u>12,314</u>
Total Bonds, Mortgage Payable, and Capital Leases	<u>\$ 7,599,443</u>

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 5 – LONG-TERM DEBT (CONTINUED)

Changes in Outstanding Debt

Transactions for the year ended June 30, 2013, are summarized as follows:

	<u>Balance</u> <u>July 1</u>	<u>Issues or</u> <u>Additions</u>	<u>Payments or</u> <u>Expenditures</u>	<u>Balance</u> <u>June 30th</u>	<u>Due</u> <u>Within</u> <u>One Year</u>
Governmental Activities					
General Obligation Bonds	\$ 6,641,749	\$ 1,205,000	\$ 437,885	\$ 7,408,864	\$507,885
Mortgage Payable	187,000	0	11,000	176,000	11,000
Capital Leases Payable	19,766	0	5,187	14,579	5,187
Compensated Absences	<u>204,839</u>	<u>0</u>	<u>43,165</u>	<u>161,674</u>	<u>0</u>
Total Governmental Activities	<u>\$ 7,053,354</u>	<u>\$ 1,205,000</u>	<u>\$ 497,237</u>	<u>\$ 7,761,117</u>	<u>\$524,072</u>

Annual Requirements to Retire Debt Obligations

The annual aggregate maturities for each debt type for the fiscal years subsequent to June 30, 2013, are as follows:

<u>Year Ending June 30</u>	<u>Governmental Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2013/14	\$ 518,885	\$ 249,831	\$ 768,716
2014/15	518,885	229,549	748,434
2015/16	518,885	210,775	729,660
2016/17	518,885	192,583	711,468
2017/18	518,885	175,462	694,347
2018/23	2,305,425	626,196	2,931,621
2023/28	1,965,678	255,433	2,221,111
2028/33	<u>719,336</u>	<u>41,785</u>	<u>761,121</u>
Total	<u>\$ 7,584,864</u>	<u>\$ 1,981,614</u>	<u>\$ 9,566,478</u>

The amount of debt that can be incurred by a Town is limited by state statute. Total outstanding long-term obligations during a year can be no greater than 15% of the assessed value of taxable property as of the beginning of the fiscal year. As of June 30, 2013, the amount of outstanding long-term debt was equal to 0.58% of property valuation for the period then ended.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 5 – LONG-TERM DEBT (CONTINUED)

Capital Leases

The following is a schedule of future minimum lease payments for the Town of Ogunquit as of June 30, 2013:

<u>Year Ending June 30</u>	<u>Governmental Activities</u>
2013/14	\$ 5,187
2014/15	4,254
2015/16	3,588
2016/17	<u>1,550</u>
Total Minimum Lease Payments	\$ 14,579
Less Amount Representing Interest	<u>(1,535)</u>
Present Value of Future Minimum Lease Payments	<u>\$ 13,044</u>

NOTE 6 – DEFINED PENSION PLAN

Deferred Compensation Plan

The government offers its employees two deferred compensation plans through John Hancock Insurance, created in accordance with Internal Revenue Code Section 457, and the Maine Public Employees Retirement System. The John Hancock Plan, available to all government employees, permits them to defer a portion of their salary until future years. Participation in the plan is optional. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

John Hancock Insurance Pension Plans

The Town has two pension plans with John Hancock Insurance. The Plans covers all full-time employees who are at least 18 years of age and have met certain service requirements. Employees become fully vested upon entering the Plan.

Under the terms of the Plan 1 - 401k Plan, the Town contributes 8% of the participating employees' annual compensation. Plan 2 - 457 Plan, for department heads the Town contributes a matching 3% of the participating employees' annual compensation. There are no allocation requirements to receive any contribution made to the plan. Participants shall have a fully vested and nonforfeitable interest in Employer Contributions and their investment earnings. The Participant shall be responsible for the investment of his or her Plan account.

The Town's total covered payroll was \$1,283,176 for the year ended June 30, 2013.

<u>Year Ended</u>	<u>Contributions</u>
June 30, 2013	\$ 86,413
June 30, 2012	\$ 123,404
June 30, 2011	\$ 117,401

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 6 – DEFINED PENSION PLAN (CONTINUED)

Maine Public Employees Retirement System

Certain employees of the Town participate in the Maine Public Employees Retirement System ("System"). Employees participating in the Maine Public Employees Retirement System are eligible for normal retirement upon attaining the age of sixty and early retirement after completing twenty to twenty-five or more years of creditable service depending upon plan documents.

Under the plan, participants contribute 6.5% of compensation. Total pension expense for the Town for the year was \$161,296. The total covered payroll for the Town was approximately \$1,582,396 for the year ended June 30, 2013.

Information concerning the consolidated pension plan is available from the System. The percentages and contributions to the plan for past years are as follows:

<u>Year Ended</u>	<u>% Contributed</u>	<u>Contributions</u>
June 30, 2013	5.3% - 12.5%	\$ 161,296
June 30, 2012	4.4% - 10.2%	\$ 126,707
June 30, 2011	3.5% - 8.1%	\$ 93,311

A. Plan Description

Town employees contribute to the Maine Public Employees Retirement System, an agent multiple-employer public employee retirement system that acts as a common investment and administrative agent for public school teachers, state employees (except as members of the judiciary and legislature who are covered under the Judicial and Legislative Retirement Systems) and political subdivisions.

Several Town employees participate in the System. Benefits vest after five years of service. Participants who retire at or after age 60 with 20 - 25 years of credited service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 2% of the average of their highest three year earnings per year of service.

The System also provides death and disability benefits. These benefit provisions and all other requirements are established by State statute.

Employees are required to contribute 6.5% of their annual salary to the System. The Town contributes the remaining amounts necessary to fund the System, using the actuarial basis specified by statute.

B. Funding Status and Progress

Information concerning the pension benefit obligation for Town employees is available from the System.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 6 – DEFINED PENSION PLAN (CONTINUED)

C. Trend Information

Trend information gives an indication of the progress made in accumulating sufficient assets to pay benefits when due. Trend information is not currently available from the System.

NOTE 7 – INTERFUND ACTIVITY

Interfund balances at June 30, 2013, consisted of the following:

Due To

Non-Major Governmental Funds:

Special Revenues	\$ 25,000
Capital Project Funds	<u>926,587</u>
Total	<u>\$951,587</u>

Due From

General Fund	<u>\$951,587</u>
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These balances resulted from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund transfers for the year ended June 30, 2013, consisted of the following:

Transfer To

Non-Major Governmental Funds:

Special Revenues	\$ 70,000
Capital Project Funds	1,057,000
Enterprise Fund-Unemployment	<u>15,000</u>
Total	<u>\$1,142,000</u>

Transfer From

General Fund	<u>\$1,142,000</u>
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Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

NOTE 8 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 8 – RISK MANAGEMENT (CONTINUED)

There have been no significant reductions in insurance coverages during the fiscal year and no significant settlements that exceeded insurance coverage.

NOTE 9 – APPROPRIATIONS AND TRANSFERS

At the Annual Town Meeting on June 12, 2012 and the Special Town Meeting on November 6, 2012, the Townspeople voted appropriations of general fund balance totaling \$142,000, which are reflected as the excess of budgeted expenditures over budgeted revenues on Exhibit VII for the year ended June 30, 2013.

NOTE 10 – JOINT VENTURE

In 1985, the Town entered into a joint venture known as Ecomaine. Ecomaine provides solid waste disposal services to participating communities. The governing bodies of the participating communities appoint the Board of Directors who establishes the budget and charges the communities and commercial enterprises that use the facility.

The Town's proportionate share of ecomaine Municipal Recycling Facilities' outstanding debt is not recorded in the financial statements of the Town of Ogunquit. The following is a statement from Ecomaine:

Ecomaine is a solid waste management corporation serving 40 municipalities in Cumberland, Oxford, and York counties in Maine. Owned and controlled by 21 member communities, ecomaine creates electricity through its processing of waste and also operates an extensive recycling program. The town is a member community in ecomaine. Interlocal (waste handling) agreements between ecomaine and participating communities obligate the members to deliver certain solid waste produced within the community to ecomaine for processing and to make service payments and pay tipping fees for such processing. The Town has no explicit, measurable equity interest and therefore has not reported an asset in these financial statements in connection with its participation in ecomaine. Selected information for ecomaine for the year ended June 30, 2013 unaudited includes an accrual for landfill closure and post closure care amounting to \$15,951,072. Ecomaine has a plan to fund this liability in the form of a cash reserve over the period of years between 2011 and a projected closing date. The share of costs for Ogunquit is estimated at 2.82% or \$449,945 at June 30, 2013.

NOTE 11 - OVERLAPPING DEBT

The Town's proportionate share of Community School District No. 18's debt is not recorded in the financial statements of the Town of Ogunquit. The overlapping debt as of June 30, 2013 was not available before release of this report. Prior year's overlapping debt for year ended June 30, 2012 amounted to \$2,102,968 for the Town's share of 22.09% of the District's total outstanding debt of \$9,520,000.

The Town's proportionate share of York County's debt is not recorded in the financial statements of the Town of Ogunquit. Per the December 31, 2012 County of York audited financial statements, the Town's share was 4.33% (\$458,430) of the County's outstanding debt of \$10,587,302.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 12 - CONTINGENT LIABILITIES

There are various claims pending against the Town of Ogunquit which arise in the normal course of the Town's activities. Several cases are currently pending which in the aggregate may or may not have a material effect on the financial position of the Town. In the opinion of the Town Counsel, it is extremely difficult to assess the extent or probability of the Town's liability at the present time.

The Town participates in certain federal and state assisted grant programs. These programs are subject to program compliance audits by the grantors or their representatives. Any liability for reimbursement, which may arise as the result of these audits, is not expected to be material.

NOTE 13 – GOVERNMENTAL FUND BALANCES

Previously, the Town implemented the following accounting standard issued by the Governmental Accounting Standards Board (GASB):

- GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions.

GASB Statement 54 clarifies the existing governmental fund type definitions and provides clearer fund balance categories and classifications. The hierarchical fund balance classification is based primarily upon the extent to which a government is bound to follow constraints on resources in governmental funds and includes the terms: nonspendable, committed, restricted, assigned, and unassigned.

The Town's fund balances represent: **(1) Nonspendable Fund Balance**, resources that cannot be spent because of legal or contractual provisions that require they maintained intact. (e.g. the principal of an endowment). **(2) Restricted Purposes**, which include balances that are legally restricted for specific purposes due to constraints that are externally imposed by creditors, grantors, contributors, or laws or regulations of other governments; **(3) Committed Purposes**, which include balances that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen; **(4) Assigned Purposes**, which includes balances that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. **(5) Unassigned Fund Balance**, net resources in excess of what is properly categorized in one of the four categories already described. A positive amount of unassigned fund balance will never be reported in a governmental fund other than the general fund, because GASB Statement 54 prohibits reporting resources in another fund unless they are at least assigned to the purpose of that fund. However, funds other than the general fund could report a negative amount of unassigned fund balance should the total of nonspendable, restricted and committed fund balance exceeds the total net resources of the fund.

The Town of Ogunquit has the responsibility for committing fund balance amounts and likewise would be required to modify or rescind those commitments.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed. When committed, assigned, and unassigned resources are available for use, it is the Town's policy to use committed or assigned resources first, then unassigned resources as they are needed.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 13 – GOVERNMENTAL FUND BALANCES (CONTINUED)

The General Fund unassigned fund balance total of \$2,597,685 represents fund balance that has not been assigned to other funds and that has not been restricted, committed or assigned to specific purposes within the General Fund.

As per Exhibit III, a summary of the nature and purpose of these reserves by fund type at June 30, 2013 follows.

***Nonspendable and Assigned
Non - Major Funds***

Permanent Funds	Nonexpendable <u>Amount</u>	Expendable <u>Amount</u>	<u>Total</u>
Dorothea Jacobs Grant Fund	\$ 219,259	\$ 5,037	\$ 224,296
Performing Arts	145,300	5,998	151,298
Music Center Escrow	<u>92,000</u>	<u>3,893</u>	<u>95,893</u>
Total	<u>\$ 456,559</u>	<u>\$ 14,928</u>	<u>\$ 471,487</u>

***Committed
Major Fund***

**Capital Projects
Sidewalks**

\$ 2,220,683

Committed

Non - Major Funds

Capital Projects

2013 Public Works Building Project	\$ 736,516
2013 Comfort Stations Rehab	98,627
2011 Ogunquit Village School	23,492
2011 Sidewalks	16,846
2013 Rip Rap Main Beach	13,498
2013 Electrical and Ventilation	12,100
2013 Winn House Road	12,000
2013 Agamenticus Park	10,000
2013 Dump Truck	3,508
2011 Fire Department	<u>77</u>

Total \$ 926,664

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013**

NOTE 13 – GOVERNMENTAL FUND BALANCES (CONTINUED)

Assigned

Non - Major Funds

Special Revenue Funds (Continued)

Land Conservation Reserve	\$ 164,825
Marginal Way Investment	83,467
Perpetual Bench Care Fund	61,889
Ambulance Fund	55,521
Contingent Fund	25,028
National Disaster Emergency Repair	17,010
Planning Board Project Escrow	4,175
Computer Software	3,718
Dog Park	3,691
Police Drug and Interdiction	2,242
Community Cupboard	1,667
Firefighter Training Facilities Grant	1,654
Jay Parott Scholarships	1,214
Shore and Harbor Planning	1,141
Summer Program	<u>1,002</u>
Total	<u>\$ 428,244</u>

Unassigned

Major Fund

General Fund	<u>\$ 2,597,685</u>
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NOTE 14 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. - Budgetary Accounting

The Town of Ogunquit utilizes a formal budgetary accounting system to control revenues and expenditures accounted for in the General Fund. This budget is established by the Board of Selectmen and must be approved at the Annual Town Meeting.

B. - Excess of Expenditures over Appropriations

For the year ended June 30, 2013, expenditures did not exceed appropriations. Exhibit VII shows no overdrafts.

C. - Deficit Balances

Generally accepted accounting principles require disclosure of individual funds that have deficit balances at year-end.

As of June 30, 2013, no individual funds held a deficit balance.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2013

NOTE 15 – DEFERRED OUTFLOWS AND INFLOWS OF RESOURCES

All governments with periods beginning after December 15, 2011 are required to implement the following statements:

GASB No. 63, Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position and GASB No. 65, Items Previously Reported as Assets and Liabilities.

GASB 63 and GASB 65 amend GASB 34 to incorporate deferred outflows of resources and deferred inflows of resources into the financial reporting model. These terms are defined as follows:

Deferred Outflows of Resources - a consumption of net position by the government that is applicable to a future reporting period. It has a positive effect on net position, similar to assets.

Deferred Inflows of Resources - an acquisition of net position by the government that is applicable to a future reporting period. It has a negative effect on net position, similar to liabilities.

The GASB emphasizes in GASB 63 that deferred inflows and deferred outflows are not assets or liabilities and therefore should be separately categorized in the financial statements.

GASB 65 clarifies which financial statement items should continue to be presented as assets and liabilities and which should be reclassified as deferred outflows and deferred inflows, and which items should be treated as current period expenditures (outflows) or current period inflows.

The term “Net Assets” has been replaced with the term “Net Position” on the face of the statements. For governmental, proprietary and fiduciary statements, the residual amount remaining after the effects of assets plus deferred outflows less liabilities and deferred inflows has been referred as Net Position rather than Net assets, Proprietary, or Fiduciary Fund Balance or equity.

The previously component of net assets title “Net Assets Invested in Capital Net of Related Debt” is now named “Net Investment in Capital Assets.” It also changed the calculation of that amount to include the effects of deferred outflows and inflows related to the acquisition, construction or improvements of those related capital assets. Lastly, it removes the portion of debt or deferred inflows related to unspent proceeds of those capital related financing transactions from the calculation of Net Investment in Capital Assets.

There are no deferred outflows or inflows of resources listed at June 30, 2013 for the Town of Ogunquit.

NOTE 16 – DATE OF MANAGEMENT’S REVIEW

Management has evaluated subsequent events through September 26, 2013 the date of which the financial statements were available to be issued.



Who Ya Gonna Call

Ambulance Service	9-1-1
Assessing Information	646-5140
Building/Construction Information	646-9326
Cable Television (Time Warner)	646-5823
Central Maine Power (CMP)	1-800-750-4000
Chamber of Commerce (Welcome Center)	646-2939
County Commissioners/Alfred	324-1571
Dog Licenses	646-9546
Excise Tax	646-9546
Fire – Business	646-5112
Fire – Emergency	9-1-1
General Assistance	646-5139
Harbormaster	646-2136
Health Officer	646-9326
Heritage Museum	646-0296
Hunting & Fishing Licenses	646-9546
Information Bureau	646-5533
KK&WW District/Emergency	985-2362
KK&WW District/Kennebunk Office	985-3385
Liquor/Amusement/Business Applications	646-9546
Marriage Information	646-9546
Ogunquit Library	646-9024
Ogunquit Post Office	646-5566
Plumbing Information	646-9326
Police – Business	646-9362
Police Department – Emergency	9-1-1
Public Works Department	646-2062
Recreational Vehicles	646-9546
Registry of Deeds/Alfred	324-1576
School Department – Superintendent’s Office	646-8331
Sewer District Office	646-2028
Sewer District Superintendent	646-3271
Sheriff’s Department	324-1113
Tax Office	646-5139
Town Manager	646-5139
Transfer Station - Station Manager	646-0478
Vital Statistics (Births, Deaths, Marriages)	646-9546
Voter Registration/Registrar	646-9546
Wells-Ogunquit Center at Moody (Senior Center)	646-7775
WOGT – Information Services Director	646-5139
York Hospital	363-4321

*A bird's eye view of
Ogunquit*

