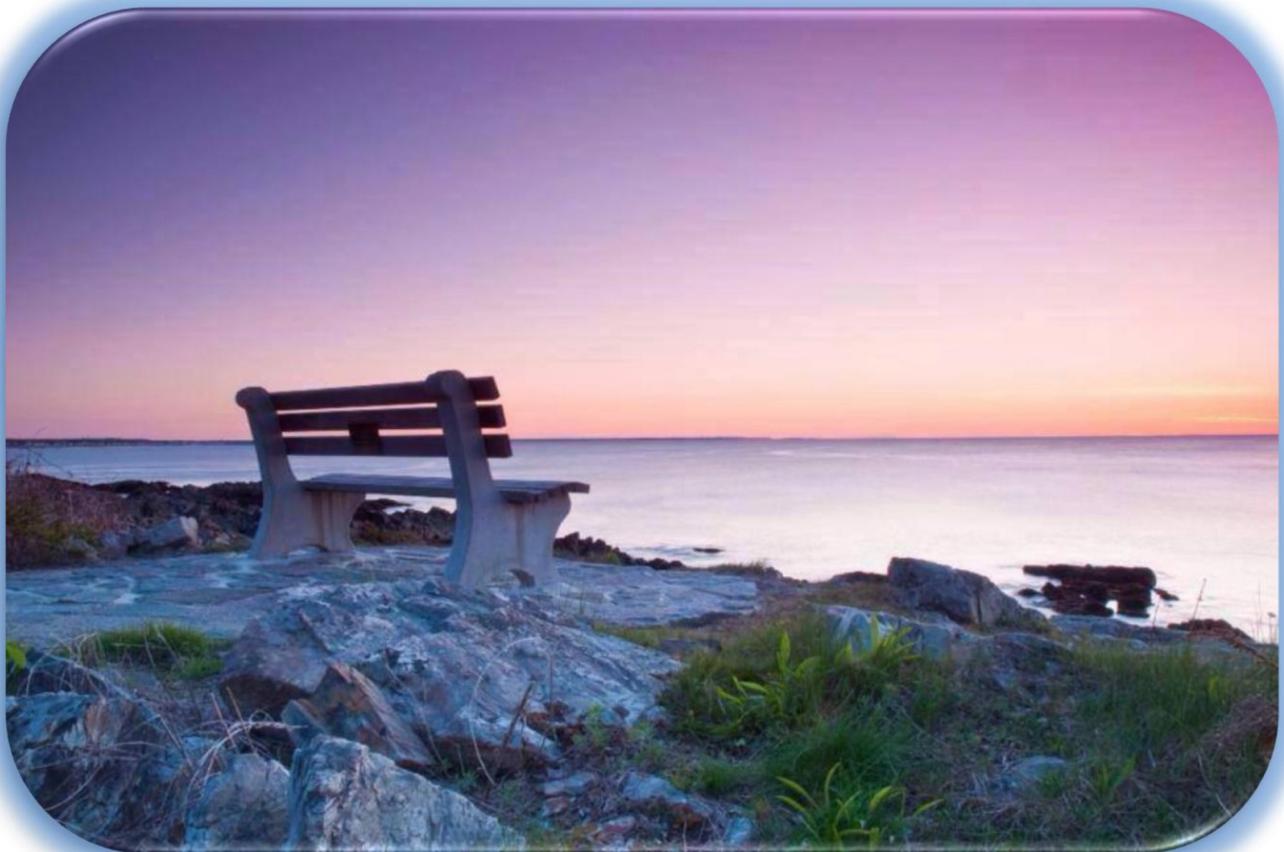


OGUNQUIT

Beautiful Place by the Sea



Annual Town Report
July 1, 2013 - June 30, 2014

Acknowledgements:

Front Cover Photo

Courtesy of Steven Perlmutter

Back Cover Photos

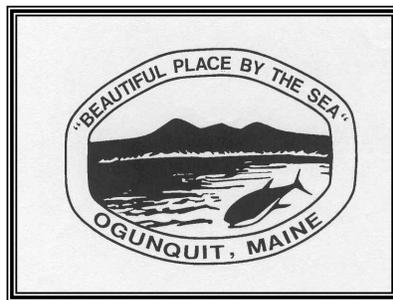
Top: *Courtesy of Marcia Little*

Middle: *Courtesy of Rick Barber*

Bottom: *Courtesy of Ogunquit Police Department*

Town of Ogunquit

Town Report



July 1, 2013
To
June 30, 2014

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Town Hall Office Hours

Monday - Friday

8:00am—4:00pm

2015

Important Dates and Holidays

<i>January 1</i>	New Year's Day
<i>January 19</i>	Martin Luther King Day
<i>February 16</i>	President's Day
<i>March 8</i>	Daylight Savings
<i>April 5</i>	Easter
<i>April 20</i>	Patriot's Day
<i>May 25</i>	Memorial Day
<i>July 4</i>	Independence Day
<i>September 7</i>	Labor Day
<i>October 12</i>	Columbus Day
<i>November 1</i>	Daylight Savings
<i>November 11</i>	Veteran's Day
<i>November 26 & 27</i>	Thanksgiving Day & Friday
<i>December 24</i>	Christmas Eve (1/2 Day)
<i>December 25</i>	Christmas Day

Board & Committee Meeting Schedules

Select Board	1 st & 3 rd Tuesday 6:00PM - Auditorium
Planning Board	2 nd & 4 th Monday 6:00PM - Auditorium
Zoning Board of Appeals	As-Needed Basis 7:00PM - Auditorium
Conservation Commission	3 rd Thursday 6:30PM - Auditorium
Marginal Way Committee	1 st Monday 6:00PM - Auditorium
Performing Arts Committee	3 rd Friday 9:00AM - Dunaway

Dates to Remember - 2015

<i>January</i>	2015 Hunting & Fishing Licenses Available (<i>Clerk's Office</i>) Annual Dog Licenses Due (<i>Clerk's Office</i>) Annual Mooring Bills Go Out (<i>Clerk's Office</i>)
<i>February</i>	Unregistered Dogs-Assessed \$25 Late Charge (<i>Clerk's Office</i>)
<i>March</i>	Reminder Notices sent for Second Half of Tax Bill. (<i>Tax Office</i>) Last Day to File for Tax Abatement (<i>185 Days after Commitment, check with Assessor's Office for exact date</i>)
<i>April</i>	All Property (Real & Personal) Assessed to Owner of Record (<i>Assessor's Office</i>) Mooring Bills Due (<i>Clerk's Office</i>)
<i>May</i>	Second Half of 2014-2015 Tax Bill Due (<i>Tax Office</i>)
<i>June</i>	Fiscal Year Ends - Municipal Books Closed (<i>Treasurers' Office</i>)
<i>July</i>	Fiscal Year Begins (July 2015 - June 2016) (<i>Treasurers' Office</i>)
<i>September</i>	2015-2016 Tax Bills Mailed - (<i>Tax Office</i>)
<i>November</i>	First Half of 2015-2016 Tax Bills Due - (<i>Tax Office</i>)
NOTE:	<i>Above dates are approximate please check with appropriate office for exact dates.</i>

Governor Paul LePage

#1 State House Station
Augusta, ME 04333-0001
Tel: 287-3531, Fax: 287-1034
Email: governor@state.me.us

MAINE CONGRESSIONAL DELEGATION

U. S. SENATE

Susan M. Collins (R)
413 Dirksen Senate Office Building
Washington, DC 20510-1904
Tel: 202-224-2523
www.collins.senate.gov

District Office
160 Main Street
Biddeford, ME 04005
Tel: (207)283-1101

Senator Angus S. King, Jr. (I)
359 Dirksen Senate Office Building
Washington, DC 20510-1903
Tel: 202-224-5344, Fax: 202-224-1946
www.king.senate.gov/contact

District Office
383 US Route 1, Suite C
Scarborough, Maine 04074
Tel: (207)883-1588

**U.S. HOUSE OF REPRESENTATIVES
CONGRESSIONAL DISTRICT #1**

Chellie Pingree (D)
1037 Longworth House Office Bldg.
Washington, DC 20515
Tel: (202) 225-6116
Email: rep.pingree@mail.house.gov

District Office
2 Portland Fish Pier, Suite 304
Portland, ME 04101
Tel: (207) 774-5019
1-888-862-6500

STATE LEGISLATIVE DISTRICT - SENATE DISTRICT #1

Dawn Hill (D)
Senate Majority Office
State House Station #3
Augusta, ME 04333 Tel: 287-1515
E-mail: SenDawn.Hill@legislature.maine.gov

Home Address:
PO Box 701
Cape Neddick, ME 03902
Tel: 363-7594/337-3689(C)

HOUSE OF REPRESENTATIVES – DISTRICT #149

Paul D. McGowan (D) (*deceased July 27, 2014*)
House of Representatives
#2 State House Station
Augusta, ME 04333-0002 Tel: 800-423-2900

Home Address:
41 River Road
Cape Neddick, ME 03902
Tel: 361-2585 (H) 450-6055 (C)

COUNTY COMMISSIONER - DISTRICT #5

Gary A. Sinden
PO Box 399, Alfred Courthouse
Alfred, ME 04002 * Tel: 324-1571
gsinden@county.york.me.us



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you and your family well. It is an honor to represent you in Congress and a pleasure to update you on the work I am doing in Maine and Washington.

You are probably aware that Washington is a very challenging place to get anything done these days. The partisan climate has kept many important issues from being addressed and even led to a shutdown of the federal government. Worst of all, it has created uncertainty for Maine families and the economy. It's the last thing we need. Over the next year, I will continue pressing Congressional leaders to bring the focus back to helping people rather than advancing ideologies.

As difficult as it's been, though, there are areas where I have been able to make progress on needed policy reforms. One has been support for local food producers. For decades now, federal agriculture policy has only benefited huge farms and commodity crops, not the kind of the diverse family farms we have in Maine. It's time for that to change. With small federal changes, we can capitalize on the huge economic potential of the local food movement. I've introduced the Local Farms, Food, and Jobs Act to make some of those changes, and have been pleased to see many of these reforms gain bipartisan support.

Another issue is helping veterans who were sexually assaulted during their service. I've introduced the Ruth Moore Act—named after a Maine veteran who struggled for 23 years to get disability benefits from the Department of Veterans Affairs after she was sexually assaulted while in the military. The bill would help veterans like Ruth get the assistance they need to recover from the debilitating trauma they suffered while serving the country. The bill passed the House and now awaits consideration in the Senate.

While policy in Washington is important, so is the work my staff and I do here in Maine. My office keeps close connections to Maine communities and their leaders to make sure we're doing all we can to help them succeed. This work might include providing letters of support for federal grant applications, getting answers from federal agencies, or bringing national officials to our state to raise awareness about the good things being done here.

We also work with hundreds of constituents who have issues with federal agencies and programs. Not everyone knows that you can call your Member of Congress for this kind of thing, but it's an essential part of my responsibilities and my commitment to the people I serve. Members of my staff are experts on issues ranging from veterans benefits and IRS questions to Social Security problems and passport inquiries. They can help you navigate the process, communicate with federal agencies, and, in certain circumstances, facilitate the expediting of claims. If there is an area where you need assistance, I encourage you to call my Portland office at (207) 774-5019 or go to my website, www.pingree.house.gov.

Again, it's a privilege to serve you in Congress. Please stay in touch.

Chellie Pingree Member of Congress

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

August 20, 2014

Town of Ogunquit
23 School Street
PO Box 875
Ogunquit, Maine 03907

Dear Friends,

Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,



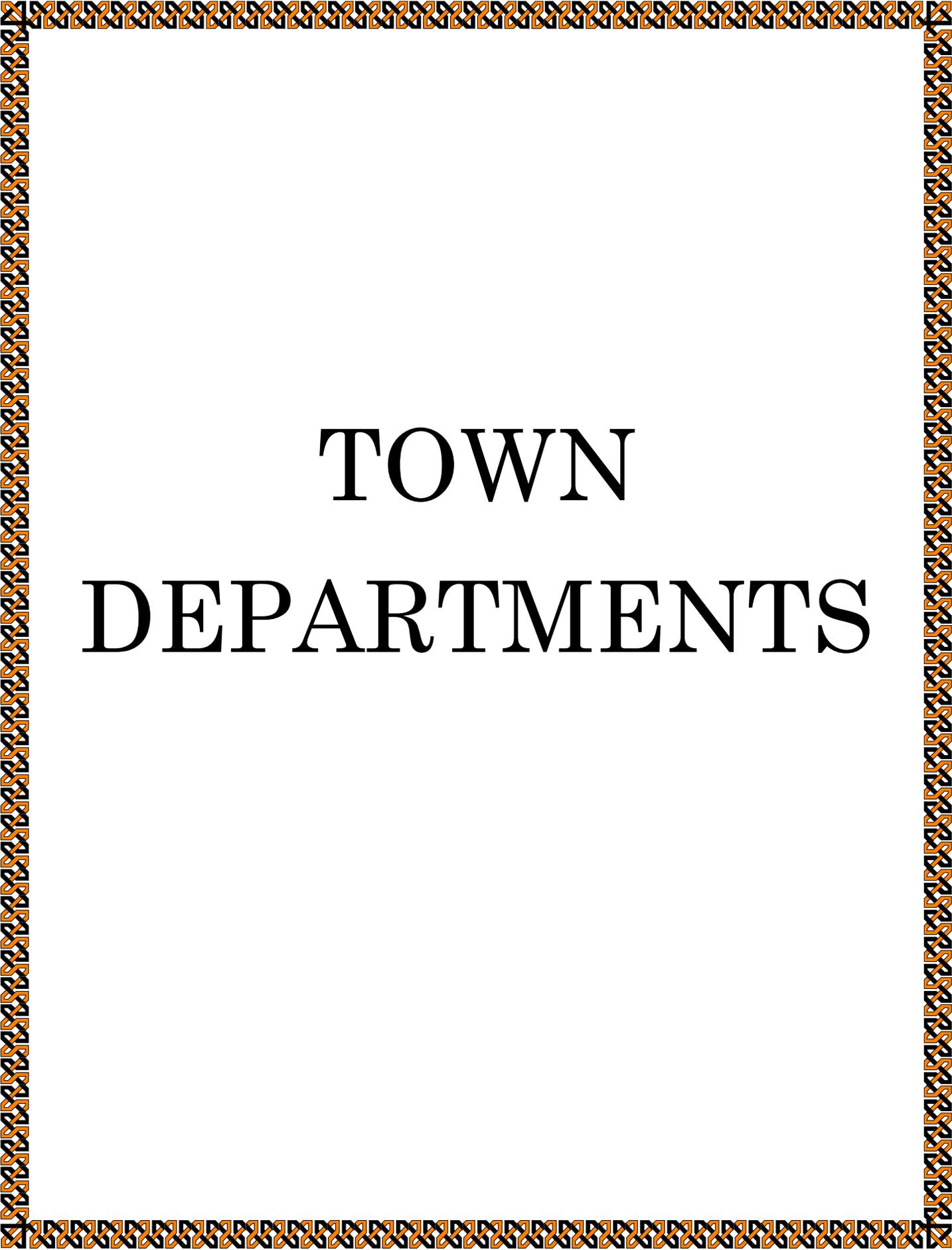
ANGUS S. KING, JR.
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
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Scarborough, ME 04074
(207) 883-1588

In Maine call toll-free 1-800-432-1599
Printed on Recycled Paper



TOWN DEPARTMENTS

TOWN OFFICIALS

July 1, 2013—June 30, 2014

BARBARA DAILEY, CHAIR
2017
bdailey@townofogunquit.org

DAVID BARTON
2016
dbarton@townofogunquit.org

JOHN DALEY
2015
jdaley@townofogunquit.org

GARY LATULIPPE
2017
glatulippe@townofogunquit.org

ROBERT WINN, JR.
2015

Thomas A. Fortier
TOWN MANAGER

TAX COLLECTOR - ROAD COMMISSIONER - WELFARE DIRECTOR
townmanager@townofogunquit.org

TOWN CLERK
Christine L. Murphy
townclerk@townofogunquit.org

TREASURER
John Quartararo
treasurer@townofogunquit.org

LAND USE DEPARTMENT
Scott Heyland, CEO
ceoogt@townofogunquit.org

CHIEF OF POLICE
Patricia L. Arnaudin
opd1@maine.rr.com

FIRE CHIEF
Mark O'Brien
firechief@townofogunquit.org

PUBLIC WORKS DIRECTOR
Thomas A. Fortier
townmanager@townofogunquit.org

TRANSFER STATION MANAGER
John Fusco
transferstation@townofogunquit.org

HARBORMASTER
Fred Mayo, III
harbormaster@townofogunquit.org

ADMINISTRATIVE SERVICES DIRECTOR
Cliff Marchant
maintenance@townofogunquit.org

INFORMATION SYSTEMS MANAGER
Jordan Freedman
wogt@townofogunquit.org

OGUNQUIT SEWER DISTRICT
Robert S. Joyner, Trustee - 2016
Helen Horn, Trustee - 2017
Roger W. Brown, Trustee - 2015

WELLS-OGUNQUIT CSD
Diana Allen - 2017
Sarah Tavares - 2015
David Fazzina - 2016

KENNEBUNK, KENNEBUNKPORT & WELLS WATER DISTRICT
Richard Littlefield, Trustee - 2015

Select Board Report



Front Row: John Daley, Barbara Dailey, Robert Winn, Jr.

Second Row: David Barton, Christopher Jarochym

Greetings!

The **2013-2014 Annual Report**, as required by the **Ogunquit Town Charter**, provides an update to the citizens of the Town on the Articles passed at the Annual Town Meeting, and is one of the many methods used by the Select Board to communicate to the taxpayers, voters, and citizens matters regarding the state of affairs for the Town of Ogunquit. While the Town meetings and other channels of communication provide an opportunity to keep the public informed, this **Annual Report** is an opportunity to capture in one document the important issues that came before the Select Board during the fiscal year. Consistent with past reports, this year's format is divided into three parts: **Electoral, Governance, and Infrastructure**.

ELECTORAL

The June 2013 Town election represented 375 voters of the current 1,164 total Ogunquit registered voters. There was 1 declared Select Board candidate, David Barton, re-elected with 279 votes for a second 3-year term ending June 2016. He joined Barbara Dailey (2014), Christopher Jarochym (2014), John Daley (2015), and Robert Winn (2015). During the first official meeting of the Select Board following the 2013 Town Meeting, the Board re-elected Barbara Dailey as Chair, and elected Chris Jarochym as Vice Chair.

The 2013 Town election had 1 declared **Budget Review Committee** candidate, Dean L Rinaldi, re-elected with 289 votes for a 3-year term, ending June 2016. He joined Tony Maurno (2014), Chair, Kenneth Walsh (2014), Robert Joyner (2015), Michael Lynch (2015), Everett Leach (1st Alternate) and William Sawyer (2nd Alternate). As was the case in 2012, there were no declared candidates for **Charter Commission**, although there were some write-ins. The Town Clerk determined that there was a "failure to elect" a Charter Commission in the 2013 Town election. Therefore, in January, the Select Board approved the formation of an Ad Hoc committee, to be moved forward by the Town Manager and staff, with volunteer resident members, to commence this important planning process for the Town.

Other highlights of the **June 2013 Town Meeting**:

The Town overwhelmingly supported (302 votes) a \$15,000 contribution from the

Land Conservation Fund to the Great Works Regional Land Trust in order to ensure the conservation and public use of 56 acres of undeveloped land, and to help protect water quality in the Ogunquit River. In addition, a closer voter (187 to 172) supported the transfer of an additional \$25,000 to the Land Conservation Fund from the undesignated fund balance. Voters also supported 2 **petitioned articles**. An extension of the Ogunquit business district down Shore Road to the Fireman's Park passed with a 70 vote margin, and a referendum to locate the new Public Works building to Captain Thomas Road was strongly supported with a 232 vote margin.

An ordinance that would have expanded the ban on **pesticides and herbicides** to include private property failed in a close 10 vote spread.

At the **November 2013 Special Election** voters approved a \$26.9M bond issue for comprehensive improvements to the **Wells-Ogunquit High School**, in addition to the \$.9M bond issue approved in June for the rehabilitation of playing fields. Members of the Select Board who represented the Town in the High School Building Committee encouraged responsible and conservative approaches to the school renovation, which had been estimated at \$30M.

An important ordinance change put forth by the Code Enforcement Officer and approved by the voters stipulates that the **Maine Uniform Building and Energy Code** will be adopted by reference. The approval of this ordinance change will allow the Town to more efficiently maintain up-to-date compliance with State codes.

The voters also approved a Charter amendment to clarify the role of Select Board members with respect to committee membership, such that no Select Board member shall serve as a voting member of a committee or advisory group.

Other warrant articles approved by the voters at the Special Town Meeting included several Charter amendments dealing with the timing of annual audits, Mid-year and Annual Reports, and an increase of the dollar limit of budget transfers allowed during the year among departments.

GOVERNANCE

The Select Board remains committed to transparency and openness with regard to all decision-making. We hope that our service to you reflects our strong commitment to perform our role as a governance body professionally, thoughtfully and respectfully. As a reminder, in addition to live coverage on WOGT, all Select and Planning Board meetings and most workshops are available for viewing online, live, or at any time, from any location. Budget Committee Review meetings will commence live and streaming coverage during the winter 2015 budget cycle.

Access the Town website, www.townofogunquit.org, where meetings can be archived or watched live via the Internet. In addition, comprehensive reports on Town activities and project updates are published regularly by our Town Manager and available online.

The Select Board introduced its "draft"

priorities for the year in July, with an update in October. Assessing beach erosion was determined to be a key issue for attention, and in January an Ad Hoc committee was launched to determine whether erosion has occurred, and if so, what should be done to address it. A well-represented group of residents and local business members volunteered to work on this important issue. The Select Board also deliberated extensively on how to best manage the impact of growth on our community values and infrastructure. This will remain an important ongoing conversation for the Select Board, the business community and our residents and visitors.

The Select Board, Town Manager, and Department Heads, with review and recommendations from the **Budget Review Committee**, completed the budget for **FY 2014-2015**. All parties involved worked diligently to manage the municipal budget and to make thoughtful and informed recommendations to the voters each year. However, this becomes increasingly more challenging, given the continuing increase of contractual personnel costs, York County taxes, and cost increases for the School District.

In response to these concerns, significant focus this year was given to personnel and benefits costs. All 4 Union contracts, which cover 28 of the 42 total year round town staff, expired in June of 2013. The Select Board resolved that contract renegotiations address policy and cost issues paramount to prudent cost management. In lieu of an expensive legal solution, the Select Board established a contract negotiating team made up of 3

members of the Select Board, 1 member of the Budget Committee, and support from the Town Manager and his Department Heads. This effort is ongoing as the year closed. We look forward to resolution of these negotiations during the upcoming year.

We are pleased so far with new school superintendent Ellen Schneider with respect to fiscal prudence. We look forward to supporting her efforts to address the most cost-effective ways to deliver the high caliber educational outcomes we expect for our students. The Town Manager and members of the Select Board continue to reinforce with **WOCSD School Board** the need for diligence and restraint in the development of the school budget to mirror our efforts at the municipal level, and minimize the impact to our tax burden. This is particularly critical as the impact of the bond issues takes effect.

INFRASTRUCTURE/OPERATIONS

In recent years, we have focused our attention on increasing necessary investments in infrastructure within the Town. One of the more significant infrastructure improvements undertaken in recent years is the completion of the new Public Works Garage. This project was completed within budget with significant support from Town staff and many within the community. In particular, the Select Board acknowledges and thanks long-time resident Stillman Bradish for his volunteer management as "Clerk of the Works" of this important project. Capital Improvement Projects totaling

\$619K were presented with the operating budget for FY 2013-2014 and were approved by the voters. The larger of these were financed through the bond market, minimizing the impact on property taxes.

The approved funding can be summarized as:

Equipment	\$315,000
Building Maintenance	\$146,000
Roads & Bridges	\$ 70,000
Dune Fencing	\$ 20,000

Perhaps the single most important project that will impact Ogunquit for the future is the pending MDOT Route 1 Improvement Project. Through the efforts of our Town Manager, Ogunquit secured \$2.2M in federal grant money for sidewalk infrastructure. Through ongoing collaboration with state and other governmental groups, this will be matched with additional state funds in excess of \$18M. The project will now encompass paving, drainage and bridgework, in addition to sidewalks from town line to town line. As excited as we are about the profound improvements that will be forthcoming as a result of this initiative, we also recognize the short-term challenges that a major construction project creates for the community. As the project begins in earnest in the spring of 2015, we will be vigilant about managing communication and mitigating impacts to the greatest extent possible.

The Town of Ogunquit continues to be a "Beautiful Place by the Sea" and a desirable place to vacation. Each year we receive accolades such as "Best Beach" and "Prettiest Harbor", or most recently "2nd

Best Town to Visit". Ogunquit thrives not simply because of good geography - but due also to the solid leadership and creative initiative of our Town Manager, Department Heads and their staff. As a Select Board we are committed to supporting cost-effective initiatives and investments that will help our municipal staff host an ever increasing number of visitors and maintain this community we are all so very proud and lucky to call home.

In addition to our municipal staff, we acknowledge our appreciation and thanks to the many committees and volunteers who contribute their time, energy and insights to make Ogunquit a wonderful place to live and visit. As a Select Board, we are proud to contribute along with them to the success of this great community.

Respectfully submitted,

Barbara Dailey, Chair
Christopher Jarochym, Vice Chair
David Barton
John Daley
Robert Winn, Jr.

Town Manager's Report

Join me in my excitement! What a wonderful community!

It is often said that voting is your civic duty and the single most powerful way to participate in your local community. These votes have helped make our town not only a great place to live, but worthy of the type of recognitions we receive every year. The accolades bestowed on Ogunquit such as "New England's Best Beach", "America's Favorite Place to Visit", or "Maine's Prettiest Harbor"; all came about secondary to your votes on warrant articles over the years.

It is my belief that our ultimate and most critical goal is to ensure that the Town's current fiscal condition and long-range financial outlook are sound and strong. This is the best way to ensure that we can meet the needs of the residents now and into the future. In ways large and small, the vast majority of our efforts, either directly or indirectly, are intended to enhance the Town's fiscal condition towards this same goal.

In 2013-2014 we were able to provide the same services as the prior year, and additionally, the voters supported our decision to enhance Public Safety services by funding two new firefighter/paramedic summer shifts. Additional funds were also allocated to enhance Reserve Police Officers.

Overall, the Budget increased \$393,589 in

FY2013-2014. The school budget (WOCSD) was \$307,921 of that increase, while the Town budget was a mere \$84,832. In fact, the Town's operating budget has decreased significantly over the last several years as we focus on an aggressive capital/infrastructure campaign. The undesignated fund balance (savings account) increased to \$2.7M in 2014; up from \$1.7M in 2009. In the year ahead, we will continue to work hard at maintaining a flat budget, but also seek alternative revenue streams and investments that will have a significant economic return to our town.

During this year, there were several significant events that tested our emergency preparedness and response teams. An unusual pattern of rough weather and storms (a hurricane and then early snowstorms), a carbon monoxide poisoning at a local hotel and more...called out the Police, Fire and Public Works Departments. Members of these departments worked tirelessly to respond to emergencies throughout the community, keep our roads open and were reassuring for our residents.

In fact, we couldn't do the job we do without the assistance we receive from a great group of town employees. The Department Heads do a wonderful job in managing the services for our town. Day to day operations have improved coordination of staff, equipment and resources which in turn improves the daily delivery of services and maintenance quality. They have demonstrated the ability to nimbly use resources and to address new problems, make better design decisions for new facilities, system-wide improvements in

preventative maintenance, all the while, given the financial constraints emphasized over the past several years.

John Quartararo was appointed Treasurer in December. John brings a wealth of municipal and banking experience to the position, working for TD Banknorth, Efficiency Maine, City of Bangor and the City of Saco. Welcome to our team!

There were many accomplishments this past year. We continue to plan a Route 1 rehabilitation project that is scheduled to begin in spring 2015. This 18 million dollar project will extend from town-line to town-line and address drainage, sidewalks, streetscape amenities, two new bridges and of course, the overlay of the road. The planning for this project began in 2009!

Here are just a few more accomplishments:

- Water mains were replaced and upgraded on a stretch of Route 1.
- The completion of a new Public Works Garage located off Captain Thomas Road.
- Rehabilitation of Perkins Cove Bridge, paving of back parking lot and boat ramp, as well as the installation of a new winch system.
- Completed roofing projects at the Fire Station, Main Beach, Dunaway Center and Winn House.
- Dunaway Center bathrooms were upgraded, as well as significant updates to trim, rugs, doors, insulation and electrical.
- Solicited FEMA reimbursement for damages incurred during Hurricane Sandy - \$89,711.
- Secured \$50,000 Ogunquit Watershed

- Grant to protect our river and ocean
- Secured \$50,000 Small Harbor Improvement Grant for Perkins Cove working waterfront.
- Secured \$45,000 SEI Energy Efficiency Grant for upgrades to Dunaway Community Center lighting.

The Leavitt Theatre, Ogunquit's oldest and only cinema (90th year) located on Route 1 in the center of our town, benefited from local community spirit. This past November, the Leavitt needed support to fund an upgrade to the digital projection programming. The price of a digital conversion without assistance was an impossibility and the institution faced closing their doors. The community rallied and raised \$70,000 to help the Leavitt, and a piece of Americana was saved!

In closing, a sincere thank you to all the volunteer members that serve the boards and committees for our town. Thank you to our Select Board members that have dedicated a significant amount of time and effort on shaping policies that make our community strong. What a wonderful community!

Best,

Thomas A. Fortier
Town Manager

Town Clerk's Report

<u>Elections</u>		Ballots Cast
November 5, 2013	Special Town Meeting Referendum	395
June 10, 2014	Annual Town Meeting Election/ Referendum	412
June 10, 2014	Wells-Ogunquit CSD Budget/Bond Referendum	412
June 10, 2014	State of Maine/Primary	294

Thru June 30, 2014

<u>Licenses and Permits Issued</u>	
Amusement Licenses	29
ATV Registrations	5
Boat Registrations	65
Business Registrations	274
Dog Licenses	164
Hunting & Fishing Licenses	47
Liquor Licenses	51
Snowmobile Registrations	5

Thru June 30, 2014

<u>Vital Statistics</u>	
Births	1
Deaths	10
Marriages	189

July 1, 2013—June 30, 2014

<i>"Gone but not forgotten"</i>			
<u>2013</u>		<u>2014</u>	
William R. Tower, Jr	July 16	Ira S. Nudelman	March 28
Shirley F. Arra	July 20	Anne A. Abbott	April 12
Harold A. Rowe	September 4	Ronald G. Morin	May 15
Michele Toomey	September 21	Martin A. Damren	June 18
Raymond A. Bolduc	September 27		
Michelle F. Botolino	September 28		

Deaths July 1, 2013—June 30, 2014

DOG LICENSES

The State of Maine requires all dogs to be licensed after six months of age or within 10 days of ownership. Licenses expire December 31st of each year. Dogs are required to be licensed by January 1st of each year. Also, remember to bring in a current rabies certificate and/or neutering/spaying certificate. License fees and number of dogs registered in Ogunquit are as follows:

Male/Female	\$11.00
Neutered/Spayed	\$6.00
Neutered/Spayed Dogs	
Non-Altered Dogs	
Late Fees after 1/31	\$25.00

HUNTING & FISHING LICENSES

The **2015** Hunting and Fishing licenses are available. Please remember to bring in a previous license for renewals. If you do not have a previous license, you will need to provide proof of having completed a hunting safety course. You can also go on MOSES and obtain your license or registrations online at www.state.me.us/ifw

AUTOMOBILE REGISTRATIONS

Please remember to bring in your current auto registration (yellow copy), current insurance card and mileage at the time of re-registration.

ELECTION CLERKS

Cindy Douglass
Marjorie Esau
Blanche Feinberg
Kay Hamlin
Frederica "Bunny" Hart
Mary Littlefield
Leila Kupper
Tracey-Ann Leach

To my dedicated and hard working crew, as always,

THANK YOU!

VOTER STATISTICS

Number of Registered Voters	1,168 (Active)
Democrats	427
Republicans	299
Green	28
Unenrolled	414

(As we go to press)

REMINDER: The Annual Election of Officers and the 2014-2015 Budget will be held by Secret Ballot on Tuesday, June 9, 2015

I would like to thank the may townspeople for their trust in me along with the Select Board and Town Manager. I would also like to thank my Deputy Town Clerk, Lauren Stevenson and Administrative Assistant Cheryl Emery for their help during the year.

If you have any questions or concerns regarding the Town Clerk's Office, please do not hesitate to contact me at 207-646-9546 or via e-mail at townclerk@townofogunquit.org.

Respectfully submitted,

Christine L. Murphy
Town Clerk

Land Use Office Report

Recently the Town of Ogunquit formally adopted the "Maine Uniform Building and Energy Code". In addition, new Shoreland and FEMA Floodplain overlays have been created for the Town's GIS Mapping system which can be accessed via the Town of Ogunquit Website at www.townofogunquit.org.

During the past year the Code Enforcement Office processed over 125 Building Permits, and over 120 Miscellaneous (Blasting, Electrical, Fence, Flood FEMA, Heating and Air Conditioning, Sign, Well, Yard Sale, Etc.) Permits amounting to approximately \$100,000 in revenue for the Town and over \$6,000,000 in property improvements. Following up on these permits, the Code Enforcement Officer has conducted over 700 permit inspections and responded to over 500 inquiry calls from the public requiring on-site investigations.

Along with the Town of Ogunquit Fire Department, the Code Enforcement Officer has inspected over 65 Ogunquit businesses for Liquor Licensing and Life Safety Code requirements.

Working with the Town Clerk, the Code Enforcement Officer has developed an efficient Business Registration protocol; and the Town will strictly enforce all ordinances regarding business operations (signage, noise level, outside sales, lighting, parking, etc.).

The Code Enforcement Office staff continues the process of scanning files into digital format. As of June 2014 over 6,000 Land Use Office files have been scanned, significantly reducing the amount of paper documentation and allowing for much more environmentally responsible office operations. A public computer is available for anyone to view the Code Office, Planning Board, Assessing, and Zoning Board files.

Working alongside the Ogunquit Planning Board and Zoning Board of Appeals, the Code Enforcement Office participates in all property owner application and appeals and is always available to assist residents and non-residents alike.

The Land Use Office is open Monday through Friday from 8:00 a.m. to 4:00 p.m. and has an open door policy welcoming visits from the public with questions, comments and concerns.

Respectfully submitted,

Scott Heyland
Land Use Director

Code Enforcement Officer Scott Heyland celebrated his first year with the Town of Ogunquit this past May. Scott quickly developed a very strong working relationship with contractors and residents alike. He maintains a goal of improving both technological and personal resources at the Land Use Office. Scott regularly takes advantage of educational opportunities as well as State and Federal Legal Seminars, keeping Ogunquit current in meeting all recommended and mandated building and zoning guidelines.

Harbormaster Report

Perkins Cove experienced another great summer this past year, being home to such things as "the only pedestrian operated draw bridge in the country" to having nine restaurants within walking distance of tying up your boat. This makes us a very popular destination. Docking has become an issue especially on the weekends. To try and alleviate this I applied for and received a \$50,000 Small Harbor Improvement grant to replace our worn out docks with new ones and to add three new docks.

The moorings were checked this spring, with many lines being replaced by a diver thus ensuring safe tie-ups for our mooring holders. All moorings are currently spoken for and we have an extensive waiting list.

The commercial lobstermen had a good year, and the tuna fishermen had a bit of luck early in their season making all their hard work worthwhile. The winter was as cold as anyone can remember, breaking ice was a real issue this year. I broke ice approximately 50 bone-chilling days this winter. That may not be a record, but its more than anyone can currently recall. If the ice were not broken, Perkins Cove would turn into a large skating pond with lobster boats in it.

I want to thank the Town Manager, Select Board and staff at the Town Office for all their help; and also the continued help and support of Cliff Marchant and the Department of Public Works.

Respectfully submitted,

Fred Mayo, III

Harbormaster

harbormaster@townofogunquit.org

Public Works Department Report

The new Public Works Facility has been built and Public Works personnel are busy getting situated there. Stillman Bradish did a great job as the "Clerk of the Works" on this job and Littlefield Construction worked through a harsh winter to finish the construction on time and within budget. We hope to be fully moved out of the old Public Works garage by winters end and have the site cleaned up inside and out by late spring.

The new Street Sweeper was used extensively this past season and our streets have shown the result of the town approving its' purchase. We have also used the sweepers' vacuum capabilities to clean many of Ogunquit's catchbasins saving residents



many tax dollars and allowing Public Works personnel to do them when necessary.

The Flail Mower, which taxpayers approved last June, was delivered in September of this year and was put into use immediately. I believe next year the townspeople will be pleased with the difference this piece of equipment will make in the appearance of the plant growth on the shoulders and ditches of our streets.



Although a bit controversial, the beach fencing project, consisting of pressure treated timbers and a rope barricade, has been completed from Main Beach to the North Beach Ramp. Aesthetically, it is much more pleasing to the eye and more in line with the Ogunquit Beach persona. Walking the beach now, it is apparent that keeping foot traffic and the beach cleaning equipment away from that area is paramount to the dunes survival as all of the new plant life taking root behind that barricade shows.

The Public Works Department has purchased a computerized road maintenance program. We hope to have the full program up and running by late spring of 2015. This program rates and categorizes all roads and parking lots in Ogunquit and will give a read

out at budget time to present for road and parking lot repairs.

Reclaiming and paving Woodbury Lane and the Trolley Stop area from Norseman Lane to the Main Beach Ramp has been put out to RFP and contractor has been chosen.

I am pleased to report the Public Works Department finished the year within our budget. Many towns and cities across Maine were well over budget. Last winter was long and harsh with no shortage of snow! Much credit goes to the Public Works crews who plowed and salted the roads as well as removing snow when needed.

In closing, I would like to thank the citizens of Ogunquit for their continuing support in the modernization of the Town's equipment and vehicle fleet. Without your support, Public Works could not function efficiently or effectively.

Respectfully submitted,

Clifford Marchant
Administrative Services Director

Public Works Staff

Jason Hall, Mechanic
John Jacobs, III
Brian Mire
Charles Norcross
Kyle Reed
Stephen Shepard
Jack Whitney

Transfer Station Report

The big news for the past fiscal year was our disengagement from ECOMaine. This was something that had been contemplated over a very long period of time, and now with our portion of debt to that facility eliminated, the Town Manager and the majority of the Select Board agreed that, in the long run and with the changes in the industry it was not to our advantage to remain a member and run the risk of any costs incurred at the Portland facility.

This change will allow us to better control costs and take advantage of the markets for recyclable products as they develop.

The users of the Transfer Station will see no change from our new situation and things will look the same around here as they did last year, which from our perspective, was a good one.

34,685 vehicles passed through the facility and we collected 603.84 tons of household garbage (officially known as Municipal Solid Waste or MSW). Both those numbers were up just slightly from the year before.

Including hauling charges, it cost \$50,145.71 to get rid of that waste. Combined Construction Waste, including Wood Waste and Bulky Waste was up slightly to 293.74 tons and total disposal costs were \$21,986.16.

Revenue was \$14,062.10 from our cardboard and metal, up from \$12,571.50 the previous year (and in a down market). Cash and checks collected from fees totaled \$80,317.40

The Wells High School Girl's Lacrosse Team helped fund a trip to Florida with the money from the redemption shack, and combined with those collected by the saintly Lorraine Moulton for the Wells and Ogunquit Senior Center, the bottle and can count was 28,109 for \$2,006.00

The new backhoe has been a great asset and has made a noticeable difference in the amount of material we can fit into the roll off containers...which saves us money in hauling costs.



Lou Rioux and Chris Perry with the new CAT 420F Backhoe

As always thanks to all those who make this job ever interesting and often a real pleasure. Special thanks to my teammates here Lou Rioux and Chris Perry who make the Transfer Station run so smoothly, who as workers and as people are great assets to the community.

Respectfully Submitted,

John Fusco
Transfer Station Manager



"The more you recycle the more you save"

Visitor Services Report

Visitor Services is responsible for managing and operating the six vehicle parking lots owned by the Town of Ogunquit. There are four beach lots: Main Beach, Lower Lot, Footbridge and North Beach; and two commercial lots: Perkins Cove and Cottage Street/Obeds Lot. In total these lots have approximately 1,200 parking spaces. From the middle of April to the middle of October, each of these lots is a paid lot. For the 2013 season, approximately 124,000 parking tickets were sold. For the fiscal year ended June 30, 2014, gross revenue from the sale of parking tickets approximated \$1,690,000.

To operate these lots, the town hires approximately twenty (20) part-time seasonal employees as attendants and two (2) part-time supervisors. Substantially all employees of Visitor Services are retired individuals. Each week there are 70 different shifts which range from 6 to 10 hours each. Attendants can choose to work two to four shifts per week. In June of 2014, an additional four-hour shift was



added at the Perkins Cove Lot to assist in monitoring the lot during the very busy evening hours.

For many visitors to Ogunquit, a Visitor Services representative is the first personal contact they may have with Ogunquit. We strive to make each visitor's experience positive and pleasant. We not only collect parking fees and assist visitors with parking, but give directions and answer many, many questions about Ogunquit and its environs.



Visitor Services attendants work in varying weather conditions and work with a wide range of visitor personalities. Our attendants are valued employees and we thank them for their good work, loyalty and dedication.

We are also very appreciative of the support that Visitor Services receives from the Town Manager, the Town Offices, from all of the other departments in the Town of Ogunquit and from the residents.

Respectfully submitted,

Richard Burgess and Ray Hamlin

Supervisors

Police Department Report

I want to take this opportunity to tell all of the residents, business people and visitors of Ogunquit what an honor and privilege it is to serve as Ogunquit's Chief of Police. I could not do so without the continued support and confidence given to me by the Town Manager and the Select Board.

The men and women of the Ogunquit Police Department are dedicated hard working people who all work day-in and day-out ensuring the safety of our town.

I am going to highlight some things we have done over the past year:

The department was awarded a \$5,000 grant from *Project Lifesaver*. Project Lifesaver is a national proactive electronic tracking program used to assist in locating people with Alzheimer's Disease and related disorders or children with Down's Syndrome or Autism Spectrum Disorder that wander from home and become lost. Lt. Buttrick, Sgt. Fahy, Officer Cummings and I are all trained as instructors on the system.

We continue to utilize the *Cellebrite* cell phone forensics unit that we purchased with Wells, Kittery and Eliot Police Departments. Lt. Buttrick is certified in cell phone forensics and has assisted with investigations for multiple municipal police agencies both in Maine and New Hampshire as well as the Maine State Police, New Hampshire State Police, Maine Drug Enforcement Agency and the Federal Bureau of Investigation.

We received new in-car cruiser cameras and

new radar units from the Maine Bureau of Highway Safety. These were obtained through a grant in the amount of \$6,200.

We hired two people dedicated exclusively to parking enforcement. They both did an outstanding job with educating the public as well as taking enforcement action when necessary.

For the first time we had a Police Motorcycle in our fleet. We leased the motorcycle and put it in the field as a test to gauge both how useful it was and what the public thought. We had more positive feedback than negative and look forward to the conversations this winter about continuing the program in the future.

We continue to have our "Good Morning Program", our "Vacant house/Business Check" program and we had our third annual successful food drive. Thanks to many generous donations, we still offer free bicycle lights and helmets. This has been a great program, which really helps increase bicycle safety in our town.

We have continued to use the Departments Facebook page as a means to notify people of significant events like crashes, fires, road closures and other news of community concern.

These items are just a summary of our past year, if you have any questions, comments or concerns please don't hesitate to stop by, call or email me at opd1@maine.rr.com.

The Town is fortunate to have many capable and professional people working, both full-time and on a seasonal basis. They all do an outstanding job.

Our ladies, in the front office, Sharma Damren and Diane Moore, continue to keep the daily operations of the Department at a

high professional standard.

Once again, it is a pleasure and an honor for me to continue to serve the many good residents and business people of Ogunquit. I must again state that I consider myself very privileged to work alongside such a dedicated staff of men and women. We will continue to provide the best public safety service that we can for our citizens and visitors, alike.

Respectfully Submitted,

Patricia L. Arnaudin
Chief of Police

<p><u>Ogunquit Police Personnel</u></p> <p>Patricia L. Arnaudin, Chief</p> <p>Matthew S. Buttrick, Lieutenant</p> <p>Shawn O. Fahy, Sergeant</p> <p>Michael E. Faia, Sergeant</p> <p>Scott T. Long, Officer</p> <p>Brett M. Owens, Officer</p> <p>Anthony B. Dumont, Officer</p> <p>Neal B. Pawlik, Officer</p> <p>William A. Russell Jr. Officer</p> <p>Sharma E. Damren, Clerical</p>
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POLICE ACTIVITY	July 1, 2013 To June 30, 2014
TOTAL CALLS FOR SERVICE	4,917
TOTAL MOTOR VEHICLE CRASHES	147
TITLE 17-A CRIMINAL VIOLATIONS	282
ASSAULT (DOMESTIC VIOLENCE)	6
ASSAULT (MISDEMEANOR)	9
AGGRAVATED ASSAULT (FELONY)	2
AGGRAVATED CRIMINAL MISCHIEF	1
ALCOHOL VIOLATIONS (OTHER)	13
ARREST ON WARRANT	2
BURGLARY	4
BURGLARY OF MOTOR VEHICLE	2
CRIMINAL ATTEMPT	2
CRIMINAL MISCHIEF	16
CRIMINAL (OTHER)	0
CRIMINAL SIMULATION	0
CRIMINAL THREATENING	4
CRIMINAL TRESPASS	2
DISORDERLY CONDUCT	18
DOG ON BEACH	5
DOG RUNNING AT LARGE	3
DRINKING IN PUBLIC	9
DRUG VIOLATIONS	26
FORGERY	2
UNLAWFUL SEXUAL CONTACT	0
HARRASMENT	8
HOME REPAIR FRAUD	0
KIDNAPPING	0
MINOR CONSUMING ALCOHOL	10
MINOR POSSESING ALCOHOL	5
NEGOTIATING WORTHLESS INSTRUMENT	3
OBSTRUCTING PUBLIC WAY	1

OBSTRUCTING REPORT OF CRIME	1
POSSESSION TOBACCO BY MNOR	2
PUBLIC INDECENCY	5
RECEIVING STOLEN PROPERTY	1
REFUSAL TO SUBMIT TO ARREST	6
TERRORIZING	4
THEFT BY DECEPTION	1
THEFT BY UNAUTHORIZED TAKING	28
THEFT BY UNAUTHORIZED USE OF PROPERTY	4
THEFT OF LOST, MISLAID PROPERTY	2
THEFT OF SERVICES	3
VIOLATING CONDITIONS OF RELEASE	5
VIOLATION PROTECTION FROM ABUSE	2
TITLE 29-A CRIMINAL M/V VIOLATIONS	
MOTOR VEHICLE (OTHER)	41
OPERATING MOTOR VEHICLE AFTER SUSPENSION	20
OPERATING MOTOR VEHICLE WITHOUT LICENSE	9
OPERATING UNDER THE INFLUENCE	40
OPERATING UNREGISTERED MOTOR VEHICLE	7

Fire-Rescue Department Report

Our report this year is from July 1, 2013 to June 30, 2014. The Fire Department continued with a busy year of service to the town residents and visitors. We continue to do a lot of mutual aid to our surrounding towns for Fire and EMS alike with mutual aid from them when needed. We strive to keep good working relations with area towns to better serve all our communities.

We are ramping up our life safety inspections with the Code Enforcement Office. This year we purchased a tablet (hand held computer) and a program for inspections. It is working well. Business owners can get a signed copy of the results via email once the inspection is done saving time and paper. We are conducting the inspections to cover motel, bed & breakfast and rooming/lodging houses first, then on to small business.

One of our career firefighters was sent to school for his certification for Fire Inspector 1 and gained his Pro Board Certification. Congrats to Bob Bernard. This will be a big asset to our inspection program now having 2 certified inspectors in the department, the other being Brian Roy. We try to stay pro-active and keep the town safe with inspections. It is educational and preventative at the same time.

We gained 2 new female Firefighters/ EMT's as volunteers this year and 1 male. We are always looking for help if anyone wants to become a volunteer. Stop by the station for a tour and see what it's all about. We have a Junior Firefighter going to Sanford Vo-Tech for his Firefighter 1&2 and will get his EMT in that program as well. He will graduate this year, ready to become a full fledged Firefighter/EMT.

The Ogunquit Fire Company continues its fundraisers to support the department in buying equipment. They run events such as Bingo Saturday and Tuesday nights in the summer during July & August. They have an annual craft fair & raffle during *Christmas by the Sea*. All these funds help purchase equipment that the taxpayers don't have to. Thanks to the Fire Company and your

support of them.

I would like to thank the taxpayers, Budget Committee and Select Board for the continued support by approving the new fire truck. It will replace the 34 year old truck which should serve the community for 25 years or more. We strive to keep our community safe with up to date equipment and technology.

Thanks to the Town Manager for his continued support of the Fire Department and The Ocean Rescue Lifeguard service.

Ogunquit Ocean Rescue

John Paul Argenti continues as our Captain of the lifeguards with his second year in this position. His dedication to the town and the service is tremendous in keeping the beaches safe in the summer. He strives to keep a crew of dedicated, respectful and educated men and women for our lifeguard service.

With this dedication we earned second place in the New England Lifeguard competition held here in Ogunquit with 11 teams from all over the east coast and Canada competing. We all should be proud of the accomplishments of the Ocean Rescue

team, whether in competition or saving lives every day.

We are very lucky to have an event like *Christians Lifeguard Dash* to help support the service every



year. Each year the funds help buy equipment for the lifeguard staff as it did this past summer with cold weather gear for all staff, which included sweat pants and sweatshirts for those cool breezy days on the beach. Thanks you Laura Rose for the donations.

With the beach as packed as it was this year with standing room only along the whole stretch of sandy beach, it keeps our guards busy in and out of the water. Our ATV and Jet ski, along with the guards stay busy protecting the people who enjoy our beaches.

Please visit Ogunquit Fire on Facebook® and follow us.

Respectfully submitted,

Mark O'Brien
Fire Chief

Fire-Rescue Staff

Robert Bernard
Scott Bourque
Shannon Bridges
Jessica Christian
Eric Hutchings
David Moore
Brian Roy
Branden Walker

Information Services Report

The goal of the Information Services (IS) Department is to provide the residents and visitors to Ogunquit a method to obtain information about the Town in a timely manner. We do this by:

- Operation of the Public Access TV Station WOGT,
- Provide and expand the presence of the Town on the internet,
- Provide IT support to Town Departments.

We have broadcast/streamed 25 Select Board and/or Budget Review Committee meetings, 15 Planning Board meetings, 3 Zoning Board of Appeals meetings and the initial MDOT meeting where the Department of Transportation introduced the public to plans to re-build Route 1 from York to Wells along with 2 bridges.

During the budget season, the Budget Review Committee accessed all of their material using private/protected web pages in a similar fashion as the Select Board. This allows the members access to the working, on-line, documents.

The video streaming of Town meetings continues to supply our "Snow Birds" and others the ability to watch meetings when they cannot view WOGT Channel 3.

The Information Services Department provides IT support to 9 departments at 5 different locations: Dunaway Community Center, Fire Station, Harbormaster, Public

Works and Transfer Station. The department services and maintains all servers (5 physical), network hardware and client computing equipment, (24 desktops and laptops) in the Town in addition to maintaining and servicing software packages used by the Town.

The Town currently uses 5 application suites along with 2 other smaller department specific software packages. These software packages and suites are organized into four categories; Land Management, Financial Management, Document Storage and Road Management.

Other responsibilities:

- Provide planning and implementation for department IT projects,
- Install and service all data communications,
- Repair support to end users for all defective hardware,
- Work with vendors to cover other needed technology items.

Use of Resources:

The IS department employs two part time employees and uses only 0.75% of the Town's annual budget.

If you have any questions or suggestions regarding WOGT or the Town web site, please do not hesitate to contact me either by e-mail at wogt@townofogunguit.org or telephone at (207) 361-8561.

Respectfully submitted,

Jordan Freedman
Information Services Director





FINANCE

Treasurer's Report

In January 2014 Judy Yates retired as the Town's Treasurer after serving the Town of Ogunquit for over 30 years. Although I have known Judy for 20 years, it was with great trepidation that I accepted the position of Treasurer because of her many years of quality service. Since coming to Ogunquit I have met and spoke with many wonderful people and am very encouraged by the quality of the elected and appointed officials and the appointed staff. The Town Manager, Tom Fortier, and the Town Clerk, Chris Murphy, have made the transition very easy and enjoyable.

As we end the 2014 Fiscal Year, the Town is in a very strong financial condition. Pending the completion of the audit the General Fund Undesignated Fund Balance stands at \$2,953,505. During FY 2014, various off-line accounts were brought into the internal financial management system to provide better control and reporting of these pockets of monies. During FY 2015, a Capital Improvement Program Fund will be added to the internal financial management system, again to provide better control and reporting of the expenditures and carried forward balances.

During September 2013, the Town generated a tax bill that is broken into two installments of equal amounts and is made up of several components. Among those components are not only the Operating and Capital Improvement budgets for the Town, but also our proportionate share of the County taxes as well as the Wells-Ogunquit

Community School District payments. Since the inception of the fiscal year, the two installment billings have been well received by the taxpayers and we will continue to try and keep the due dates consistent, with the first half being due on or about November 1 and the second half being due on or about May 1.

Starting with the tax bills for FY 2015, the Town will issue two tax bills each year. One tax bill will be issued in September for the first installment that is due November 3, 2014, because November 1st is a Saturday. The second tax bill will be issued in the spring of 2015 for the second installment due May 1, 2015. That tax bill will also report to the taxpayer any unpaid portion of the November tax installment. We trust that by having two tax bills, taxpayers will not have to remember and plan for the May payment, many of which were missed by oversight this year.

In FY 2014 the tax rate was \$7.50/\$1,000 taxable valuation. For FY 2015, the tax rate is \$7.76/\$1,000 taxable valuation; an increase of 26 cents. The primary increase in the tax rate from FY 2014 to FY 2015 is in the school portion, which increased 27 cents from \$3.52 to \$3.79. The County tax rate dropped 1 cent from 60 cents to 59 cents, and the Municipal tax rate remained unchanged at \$3.38.

In the fall of 2013 the Town issued \$443,000 in bonds through the Maine Municipal Bond Bank (Bond Bank), and in the fall of 2014, the Town will issue \$439,000 in bonds through the Bond Bank. These bonds will finance capital improvements approved in the June 2014 Town Meeting vote.

As we end this year, it is important to note and recognize that it takes all residents and voters, elected and appointed officials and the Town staff working together makes this system efficient. My sincere thanks to each and every one since each of you make my job much easier.

I encourage anyone with any questions to please stop by, call or email me at treasurer@townofogunquit.org. I welcome the opportunity for open dialog and to help you make an informed decision.

Respectfully submitted,

John Quartararo
Treasurer

TOWN OF OGUNQUIT	Balance Due
2009 OUTSTANDING TAXES	
CIT TECHNOLOGY FINANCING SERVI	\$ 12.57
TOTAL DUE 2009	\$ 12.57
2010 OUTSTANDING TAXES	
CIT TECHNOLOGY FINANCING SERVI	\$ 21.97
HARTWELL JAMES & PATRICIA	56.13
STAND, JOHN	22.78
THOMAS MARK	18.86
TOTAL DUE 2009	\$ 119.74
2011 OUTSTANDING TAXES	
BELL, STEPHEN W AND MEGGAN M	\$ 59.69
BELL, STEPHEN W AND MEGGAN M	100.69
BOURGAULT, JACQUELINE E, TRUSTEE	53.23
BOURGAULT, JACQUELINE E, TRUSTEE,	54.66
BOURGAULT, JACQUELINE E, TRUSTEE, THE SI	54.66
BOURGAULT, ROLAND J, HEIRS OF AND	49.63
BOURGAULT, ROLAND J, HEIRS OF, AND	49.63
BOURGAULT, ROLAND J, HEIRS OF, AND	51.79
BOURGAULT, ROLAND J, HEIRS OF, AND	51.79
CALKINS FAMILY TRUST, LLC	53.23
CALLAHAN & ZALINSKI, LLC	51.79
CIPOLLA, RICHARD AND LISA	47.22
CRISTO RICHARD	26.97
ENSEMBLE INC	11.01
GRANITE STATE MUSIC CO INC	43.79
HARTWELL JAMES & PATRICIA	273.27
HILLCREST CONDOMINIUM ASSOC.	51.06
INSIDE OUT CAFE	139.60
KARAS, ANNE	56.11
MCLAUGHLIN, BARBARA A	37.68
MCLAUGHLIN, BARBARA A	38.69
MEDIEROS, CECILIA	50.34
NEVEL, WILLIAM C. DR AND	49.63
OHEIR, JENNIFER	29.26
POOLE, STEVEN E.	65.45
RICHARDS, DOLORES M. AND LEDGER, DYANA F	51.79
RICHARDS, DOLORES M. AND LEDGER, DYANA F	54.66
RICHARDS, DOLORES M. AND LEDGER, DYANA F	56.11
RIVERS, MARY LOUISE	51.79
SADIE GREEN'S INC	7.64
SARACCO, JOSEPH A.	54.66
SMITHERS, MARLENE F.	61.13
SMITHERS, MARLENE F.	97.10
STAND, JOHN	23.19
THOMAS MARK	19.20
TROTTER, EDWARD T AND MARY D	54.66
TROTTER, EDWARD T AND MARY D	66.89
VALDEZ DEAN	21.05
TOTAL DUE 2011	\$ 2,170.74

TOWN OF OGUNQUIT		Balance Due		
2012 OUTSTANDING TAXES				
BELL, STEPHEN W AND MEGGAN M	\$	60.81	SARACCO, JOSEPH A.	55.46
BELL, STEPHEN W AND MEGGAN M		104.40	SMITHERS, MARLENE F.	62.34
BEV TECH		22.51	SMITHERS, MARLENE F.	100.57
BLUE SHUTTERS REALTY TRUST		220.47	THOMAS MARK	20.39
BOURGAULT, JACQUELINE E, TRUSTEE		53.92	TROTTER, EDWARD T AND MARY D	55.46
BOURGAULT, JACQUELINE E, TRUSTEE,		55.46	TROTTER, EDWARD T AND MARY D	68.45
BOURGAULT, JACQUELINE E, TRUSTEE, THE SI		55.46	VALDEZ DEAN	18.13
BOURGAULT, ROLAND J, HEIRS OF AND		50.10	WAXMAN, LESLIE AND ROBERT	124.27
BOURGAULT, ROLAND J, HEIRS OF, AND		50.10	WAXMAN, ROBERT M AND LESLIE A	79.93
BOURGAULT, ROLAND J, HEIRS OF, AND		52.39	WAXMAN, ROBERT M AND LESLIE A	102.11
BOURGAULT, ROLAND J, HEIRS OF, AND		52.39	TOTAL DUE 2012	\$ 3,853.63
CALKINS FAMILY TRUST, LLC		53.92		
CALLAHAN & ZALINSKI, LLC		52.39	TOWN OF OGUNQUIT	
CERWONKA GENEVIEVE		318.50	2013 OUTSTANDING TAXES	
CIPOLLA, RICHARD AND LISA		59.28	BARLOW, KEVIN	\$ 64.77
CONNELLY, JOHN AND MARY		59.28	BELL, STEPHEN W AND MEGGAN M	73.21
CORDELL, NAOMI AND ABIGAIL C		50.10	BELL, STEPHEN W AND MEGGAN M	116.90
CORDELL, NAOMI L AND ETHAN P		56.99	BEV TECH	20.91
CORDELL, NAOMI L. AND JARED R.		51.63	BLUE SHUTTERS REALTY TRUST	220.47
CRISTO RICHARD		17.03	BOOTH THEATER INC	106.92
CROSBY, MARTIN		48.13	BOUCHER, ESSELYN	1,826.28
EZ TIMESHARE SOLUTIONS		50.10	BOULIER ELISSA	11.84
EZ TIMESHARE SOLUTIONS, INC.		56.99	BOURGAULT, JACQUELINE E, TRUSTEE	66.31
FOGARTY MICHAEL		5.88	BOURGAULT, JACQUELINE E, TRUSTEE,	67.84
GOODE,JEFF		51.63	BOURGAULT, JACQUELINE E, TRUSTEE, THE SI	67.84
GRANITE STATE MUSIC CO INC		72.30	BOURGAULT, ROLAND J, HEIRS OF AND	62.48
HANSON TANYA		3.80	BOURGAULT, ROLAND J, HEIRS OF, AND	62.48
HARTWELL JAMES & PATRICIA		162.72	BOURGAULT, ROLAND J, HEIRS OF, AND	64.77
HILLCREST CONDO ASSOCIATION		52.39	BOURGAULT, ROLAND J, HEIRS OF, AND	64.77
HILLCREST CONDO ASSOCIATION		52.39	BREAKING NEW GROUNDS	83.66
HILLCREST CONDOMINIUM ASSOCIATION		50.10	CALKINS FAMILY TRUST, LLC	66.31
INSIDE OUT CAFE		118.64	CALLAHAN & ZALINSKI, LLC	64.77
IRVINE, STEPHEN R. AND MARIE E.		56.23	CIPOLLA, RICHARD AND LISA	71.68
MARLIN LEASING INC		12.28	COCHIARELLI, WILLIAM F	1,767.26
MCLAUGHLIN, BARBARA A		56.23	CONNELLY, JOHN AND MARY	71.68
MCLAUGHLIN, BARBARA A		70.74	CORDELL, NAOMI AND ABIGAIL C	62.48
MEDIEROS, CECILIA		50.87	CORDELL, NAOMI L AND ETHAN P	69.38
MILLER CHARLES		26.02	CORDELL, NAOMI L. AND JARED R.	64.01
MILLER CHARLES		59.21	CRISTO RICHARD	17.03
MILLS REVOCABLE FAMILY TRUST, LLC		50.10	CROSBY, MARTIN	64.01
OBRIEN, JEAN M.		37.91	DAOUST, GISELE	64.01
OCONNOR, MARGARET		40.18	DAVIS, FRANK AND JEANETTE	49.00
PHILBRICK, PETER T.		50.10	DAVIS, FRANK AND JEANETTE	230.32
POOLE, STEVEN E.		66.92	DEMELO, CHAD AND MELISSA	62.48
POWELL, DEBBIE J.		50.10	DESCHAMPS, ROBERTO & BEAULIEU,GISELE	64.77
POWELL, DEBBIE J.		50.10	EZ TIMESHARE SOLUTIONS	62.48
POWELL,DEBBIE J.		50.10	EZ TIMESHARE SOLUTIONS, INC.	69.38
RICHARDS, DOLORES M. AND LEDGER, DYANA F		52.39	FOGARTY MICHAEL	11.77
RICHARDS, DOLORES M. AND LEDGER, DYANA F		55.46	GOODE,JEFF	64.01
RICHARDS, DOLORES M. AND LEDGER, DYANA F		56.99	GRANITE STATE MUSIC CO INC	64.33
RIVERS, MARY LOUISE		52.39	GRASSO, MARIA	3,149.32
			GRIFFIN, DIANNE AND MACDONALD, BRADFORD	67.84
			HARRIS, CHARLENE	68.61

HARTWELL JAMES & PATRICIA	162.72	TROTTER, EDWARD T AND MARY D	80.87
HEGER, STEPHEN H.	280.13	TWO HUNDRED SIXTY ONE SHORE RD	357.39
HICKEY SUSAN & KEVIN	2.90	TWO HUNDRED SIXTY-ONE SHORE ROAD, LLC	6,617.15
HILLCREST CONDO ASSOCIATION	62.48	VALDEZ DEAN	18.13
HILLCREST CONDO ASSOCIATION	67.84	VERRILL, THOMAS C AND ELIZABETH J	132.23
INSIDE OUT CAFE	99.05	VOGESTAD, JOHN S AND LINDA I	81.64
IRVINE, STEPHEN R. AND MARIE E.	68.61	VOGESTAD, JOHN S AND LINDA I	113.06
JACOBS, JOHN III	3,327.69	VOGESTAD, JOHN S AND LINDA I	136.83
KELLEHER, CLARE A. AND GANNO, TARA	64.01	WAXMAN, LESLIE AND ROBERT	136.83
KEOUGH, MARK	2,973.02	WAXMAN, ROBERT M AND LESLIE A	92.38
LINDGREN, MARY LOUISE	64.77	WAXMAN, ROBERT M AND LESLIE A	114.61
LITTLEFIELD, ERIC M.	3,932.73	YURKO-LEARY FAMILY, LLC	72.44
MADDEN, ELLSWORTH AND LEE HOULE-	3,650.64	TOTAL DUE 2013	\$ 51,661.04
MAHER-STEWART, MARILYN; MAHER, MARK	10,962.65		
MARLIN LEASING INC	7.38	TOWN OF OGUNQUIT	
MATTEAU,GERARD & BEAULIEU, ROSE-DIANE	62.48	2014 OUTSTANDING TAXES	
MCLAUGHLIN, BARBARA A	68.61	195 MAIN STREET, LLC	\$ 3,642.00
MCLAUGHLIN, BARBARA A	83.17	ABRAMS, BETSY M	2,010.33
MEDIEROS, CECILIA	63.24	ADAMS, MILDRED	757.12
MILLER CHARLES	26.02	ADAMS, MILDRED	1,074.00
MILLER CHARLES	59.21	ADLER,STACIE R.	1,474.87
MILLS REVOCABLE FAMILY TRUST, LLC	62.48	AHEARN, HUGH AND PATRICIA	320.37
MOIR, ROBERT B AND JENNIFER C	68.61	ALEXANDER ROBERT	33.15
MORNING DOVE LLC	25.95	ALEXANDRE, ROBERT L	1,884.37
NEILLY, PETER AND MAUREEN	68.61	ALEXANDRE, SALLY E	1,674.00
NIXON-JOHNSON LLP	274.86	ALEXANDRE, SALLY E.	1,556.62
NORDBERG, PAUL AND DEBRA	2,293.87	AMEE, STEPHEN E	897.75
NORTHERN LEASING	6.29	AMY GAYNOR	13.88
OBRIEN, JEAN M.	71.68	ANDERSON, CYNTHIA AND ROBERT	1,549.12
OCONNELL, MICHAEL F.	1,906.76	ANDERSON, MATTHEW A. AND KATHLEEN S	1,440.75
OCONNOR, MARGARET	62.48	ANTHANASOULIS, CHRISTOS, A T	2,640.00
OGUNQUIT ENTERTAINMENT INC	7.64	ATLANTIC SOFTWEAR INC.	3,525.84
OHEIR, JENNIFER	74.73	BARBOZA, RICHARD AND CYNTHIA	12.00
PHILBRICK, PETER T.	62.48	BARLOW, KEVIN	7.50
PLOUDE, LINDA	1,508.93	BARTOS, SUSAN	58.50
POOLE, STEVEN E.	79.34	BASILE, KATHLEEN O.	1,790.25
POWELL, DEBBIE J.	62.48	BASTIA, EDWARD J AND MARIE	6.00
POWELL, DEBBIE J.	62.48	BASTIA, EDWARD J AND MARIE	12.75
POWELL,DEBBIE J.	62.48	BATCHELDER, CHRISTOPHER M.	281.25
RICHARDS, DOLORES M. AND LEDGER, DYANA F	64.77	BATCHELDER, JUSTIN R.	273.75
RICHARDS, DOLORES M. AND LEDGER, DYANA F	67.84	BATCHELDER, JUSTIN R.	1,147.50
RICHARDS, DOLORES M. AND LEDGER, DYANA F	69.38	BATCHELDER, SHANE J AND MALISA	947.25
ROBICHAUD, MICHAEL AND RUTH	708.67	BATCHELDER, SHANE J. AND MALISA H	921.00
RUFTY, JODIE R.	64.77	BEATTIE, JEAN E & TODD C	11.25
SARACCO, JOSEPH A.	67.84	BEAULIER, BENOIT L AND PRISCILLE M	5.25
SIMKEWICZ ANDRES & LAUREN	56.22	BEAUREGARD, DOUGLAS R. AND	828.75
SLEEPING SANTA INC	16.41	BEAUREGARD, WILLIAM AND SUSAN	7.50
SMITHERS, MARLENE F.	74.73	BELL, STEPHEN W AND MEGGAN	15.75
SMITHERS, MARLENE F.	113.06	BELL, STEPHEN W AND MEGGAN	58.50
ST GELAIS, RONALD A. AND	70.91	BEV TECH	19.80
THOMAS MARK	20.39	BLUE SHUTTERS REALTY TRUST	226.20
TIERNAN, DOUGLAS D. AND AUDRA	64.77	BLUMBERG, VICKI SARA	750.37
TROTTER, EDWARD T AND MARY D	67.84	BODACK, WILLIAM R	3,153.00

BONCODDO, FRANK N	1,570.50	COLONIAL, LLC	1,040.40
BOOTH THEATER INC	117.38	COLONIAL, LLC	14,236.50
BORETH, OSCAR D AND DOLORES S	27.37	COLONIAL, LLC	14,908.50
BORGLUND, JONATHAN E. & NANCY J.	342.00	COMINS, JODY L.	2,170.50
BOUCHARD, MERLE AND ELEANOR	6,802.87	CONNELLY, JOHN AND MARY	14.25
BOUCHER, ESSELYN	1,731.00	CONNIE GRIFFIN	3.56
BOURGAULT, JACQUELINE E, TR	9.00	CONSOLAZIO, BENJAMIN	1,201.75
BOURGAULT, JACQUELINE E, TR	10.50	COOLEY, GEORGE	2,560.49
BOURGAULT, JACQUELINE E, TR	10.50	COOLEY, GEORGE	2,784.37
BOURGAULT, ROLAND J, HEIRS	5.25	COOLEY, GEORGE AND ALICE R	2,210.62
BOURGAULT, ROLAND J, HEIRS	5.25	COOLEY, GEORGE AND LEW-ANN	1,726.17
BOURGAULT, ROLAND J, HEIRS	7.50	COOLEY, GEORGE AND LEW-ANN	2,418.61
BOURGAULT, ROLAND J, HEIRS	7.50	CORDELL, NAOMI AND ABIGAIL	5.25
BOURNE JONATHAN & SHIRLEY	2.28	CORDELL, NAOMI AND ABIGAIL	6.75
BOURNE'S MOTEL PROPERTY, LLC	132.03	CORDELL, NAOMI AND ABIGAIL	12.00
BRADLEY, SEAN AND THERESE C.	1,358.62	CORMIER, EMILY & RONALD	205.50
BRANDTS, LINDA HAGAN & BARNER, CHRISTIAN	10,248.37	COTRONEO, ANTHONY	1,417.50
BRAUNSTEIN, M E	2,954.50	COTTER, BERNARD AND JOAN	266.75
BRAZER, NORMAN JR	3,648.75	COTTY, RICHARD	265.12
BREAKING NEW GROUNDS	141.83	COVEL, PAULINE A.	1,264.87
BRENNAN, JR., JOHN E AND	18.75	CRABLE, RICHARD C. AND OSSOWSKI, TAMAR	1,402.50
BRIGGS, WILLIAM J AND ANNE M	59.24	CRISTO RICHARD	17.48
BROWN, DAVID W. AND GAYLE E.	36.00	CROSBY, MARTIN	6.75
BRUNELL MARK	77.70	CROW, WILLIAM F AND MARTHA M	2,032.87
BULLOCK, ROVERT L AND JOAN	19.87	CURTIN, JOHN T. AND WILLIAM J. TRUSTEES	1,087.12
BURGHOLZER, JEAN M., TRUSTEE AND	1,259.24	CUTLER, LEONARD M AND SHEILA	0.07
BUTTIGNOL, VALENTINO, LIVING	17,672.25	CUTLER, LEONARD M AND SHEILA	0.31
CAFFRAY, JANICE R, TRUSTEE	0.03	CYR, RODERIQUE J. AND	34.87
CALKINS FAMILY TRUST LLC	9.00	D.A. PROPERTIES	633.12
CALLAHAN & ZALINSKI, LLC	7.50	D.A. PROPERTIES LLC	1,259.25
CAPUCCIO, PATRICIA D. TRUSTEE	1,130.25	D.A. PROPERTIES LLC	1,259.25
CARAVIELLO, CHRIS	680.25	D.A. PROPERTIES LLC	1,259.25
CAYCE HOLDINGS, LLC	21.45	D.A. PROPERTIES LLC	1,259.25
CCS, & M LLC	51.90	D.A. PROPERTIES LLC	1,287.75
CEMPPELLIN, JOHN J.	2,526.00	D.A. PROPERTIES LLC	1,287.75
CHAMPQUX INSURANCE	21.47	D.A. PROPERTIES LLC	1,287.75
CHARRON, ELI A JR AND KIMB	18.75	D.A. PROPERTIES LLC	1,287.75
CHERNACK, HERBERT L.	1,490.25	D.A. PROPERTIES LLC	1,287.75
CHUTSKY, LILLIAN S	2,229.75	D.A. PROPERTIES LLC	1,287.75
CHUTSKY, LILLIAN S	2,256.37	D.A. PROPERTIES LLC	1,287.75
CIAMPA, L. & LAYMAN, K., TRUSTEES	20.00	D.A. PROPERTIES LLC	1,287.75
CIPOLLA, RICHARD AND LISA	14.25	D.A. PROPERTIES LLC	1,287.75
CLARK, ANN C AND	1,641.75	D.A. PROPERTIES LLC	1,287.75
CLARK, BETSY G., APPOINTIVE TRUST	7.34	D.A. PROPERTIES LLC	1,287.75
CLAYTON PETER	2.03	D.A. PROPERTIES LLC	1,287.75
CLAYTON, JUDITH PRES	2,303.25	D.A. PROPERTIES LLC	1,287.75
CLAYTON, PETER A	7,051.50	D.A. PROPERTIES LLC	1,287.75
CLIGGOTT, WILLIAM AND WENDY	2,655.37	D.A. PROPERTIES LLC	1,287.75
COCHIARELLI, WILLIAM F	1,673.25	D.A. PROPERTIES, LLC	1,287.75
COGGINS, ELAINE M.	615.37	D.A. PROPERTIES, LLC	1,287.75
COLARDO, THERESA A AND HONN	7.50	D.L. NOMINEE TRUST	2,483.25
COLARULLO, CHARLES T	1,098.00	DA PROPERTIES LLC	19.20
COLDWELL, CHARLES AND JANE	722.25	DAOUST, GISLE	6.75

DAVID, ROBERT F. AND LOURDES	5.25	GIFFORD, CHARLES AND JANICE	214.12
DAVIS, FRANK AND JEANETTE	456.75	GILES, JANICE THE 2011 TRUST	1,702.50
DEBBIE POWERS	10.54	GODDARD, GLENN A AND MAUREEN E	2,226.75
DENNIS JUDY	23.55	GOLDSTEIN, RICHARD A	3,320.25
DENNIS JUDY	35.33	GOOD FRIENDS REALTY, LLC	9,157.50
DENNIS, JUDITH	4,870.50	GOOD FRIENDS REALTY, LLC	320.55
DICKINSON, RICHARD L.	864.00	GOODE, JEFF	6.75
DIFRONZO, MARILYN	11.62	GOODE, JEFF A & JESSICA L	5.25
DIFRONZO, MARILYN	11.62	GOODE, JEFF A & JESSICA L	10.50
DIFRONZO, MARILYN	36.00	GOODWIN, JANICE ARMSTRONG	22.87
DIFRONZO, MARILYN	36.00	GRANITE STATE MUSIC CO INC	58.80
DINAPOLI, GARY AND JANA M.	2,083.12	GRASSO, MARIA	3,029.25
DISALVO, RANDY	929.11	GRIFFIN, DIANNE AND MACDONA	10.50
DISTEFANO, ANTHONY AND MAUREEN	8.62	GRIFGG, ELINOR	23.25
DOLAN, MARY	2,070.37	GROVER, BARBARA H AND KNIGHT	6,677.25
DRAPEAU, RAYMOND B & ELINDA M	15.75	GYPSY SWEET HEARTS INC	206.96
DRAPEAU, RAYMOND B. & MELINDA M.	15.75	HADDEN, ROBERT J. AND	23.61
DUBUQUE, PAULINE A. & DAVISON, MARIE S.	36.00	HADDEN, ROBERT, JR AND KAREN	29.25
DUBUQUE, PAULINE A. & PAUL R.	7.87	HAMEL-SMITH, LISA & GANNON, BRADLEY	371.25
DUBUQUE, PAULINE A. & PAUL R.	28.12	HANCOCK, WILLIAM P, III	5,418.37
DUBUQUE, PAULINE A. & WILLIAM D. III	12.37	HANLEY, CHRISTOPHER K AND	1,914.75
DUBUQUE, PAULINE A. & WILLIAM D. III	28.12	HANSBERRY, DOROTHY B	25.50
DUCHESNE, PAUL D.	3,351.75	HARGROVE. ROBERT AND	4,712.25
DUELL, STEPHANIE E. WEIGEL-, TRUSTEE	1,087.12	HARRINGTON, LINDA R	643.50
DUFAULT, ROBERT W & MABEL	2,221.50	HARRIS, CHARLENE	11.25
DUFREINE JEB & HEIDI	9.75	HARTWELL JAMES & PATRICIA	166.95
DUFRESNE JEB	57.83	HARTWELL JAMES & PATRICIA	392.48
DUFTON, MARK T. & ELIZABETH, B.	2,187.75	HARTWELL, JAMES H	15,548.25
DUNAWAY, NANCY A TRUST	9,640.87	HARTWELL, JAMES H AND PATRICIA	2,148.75
DUNN, JAMES J. AND JOAN	472.50	HARTWELL, JAMES H AND PATRICIA	6,213.75
DZIURA, BRUCE R	8.50	HARTWELL, JAMES H AND PATRICIA	6,456.75
DZIURA, BRUCE R	9.66	HATCHER, JOHN AND KENNEDY, DANIEL	1,169.25
DZIURA, BRUCE R	16.23	HAZEL, WILLIAM & NANCY	2,710.50
EBB, EVILEE L AND JOHN S	1,909.12	HEALY, JULIA ESTHER	3.34
EIDELMAN, JUDITH A TRUST	1,276.50	HEGER, STEPHEN H.	3,787.50
EVANGELISTA, CLAUDIO AND LUCIA	3,193.87	HENTSCHEL, KURT W. & LINDA JT	11.25
EYELIKE, LLC	1,065.00	HERSEE, HEATHER AND	1,369.12
EYELIKE, LLC	1,321.50	HESSELINK, JANICE C, TRUSTEE	13.52
EYELIKE, LLC	2,280.75	HICKEY SUSAN & KEVIN	8.33
EZ TIMESHARE SOLUTIONS	5.25	HICKS, LAURA BETH AND HAROLD BLAINE	11.25
EZ TIMESHARE SOLUTIONS, INC	12.00	HILLCREST COMDOMINIUM ASSOC.	4.50
FEYRE, FEBONIO, MAUREEN A. AND VICTORIA A	1,307.25	HILLCREST COMDOMINIUM ASSOC.	6.00
FITZGERALD, JOHN F. & KATHLEEN M.	846.37	HILLCREST CONDOMINIUM ASSOCIATION	3.75
FITZPATRICK, BRIAN AND JANET	885.00	HILLCREST CONDOMINIUM ASSOC	2.62
FLYNN, PATRICIA	28.12	HILLCREST CONDOMINIUM ASSOC	2.62
FOGARTY MICHAEL	12.00	HILLCREST CONDOMINIUM ASSOC	2.62
FREEMAN, GRACE E	2,865.00	HILLCREST CONDOMINIUM ASSOC	2.62
FREY, EDWARD AND ELIZABETH	6.00	HILLCREST CONDOMINIUM ASSOC	3.75
GADBOIS, PRISCILLA A, FOURNIER, MICHAEL	670.12	HILLCREST CONDOMINIUM ASSOC	3.75
GARON, MEIR	12.31	HILLCREST CONDOMINIUM ASSOC	3.90
GEMINI INVESTMENT PARTNERS	5.25	HILLCREST CONDOMINIUM ASSOC	4.50
GEMINI INVESTMENT PARTNERS	6.75	HILLCREST CONDOMINIUM ASSOC	5.62
GERBER, LORI A. AND SAMUEL D., TSTES	1,507.87	HILLCREST CONDOMINIUM ASSOC.	2.62

HILLCREST CONDOMINIUM ASSOC.	2.62	KEOUGH, MARK	2,853.00
HILLCREST CONDOMINIUM ASSOC.	5.62	KHIRAOUI, BRAHIM AND FOX, DONNA K	1,371.37
HILLCREST CONDOMINIUM ASSOCIATION	2.62	KINNEY, STEPHEN J.	1,502.25
HILLCREST CONDOMINIUM ASSOCIATION	2.62	KLODT, WENDY L.	1,706.25
HILLCREST CONDOMINIUM ASSOCIATION	2.62	KREPLIN, ROBERT W. AND LINDA E.	3.75
HILLCREST CONDOMINIUM ASSOCIATION	2.62	LAFAUDI, ROGER J. AND KATHLEEN M.	1,607.62
HILLCREST CONDOMINIUM ASSOCIATION	3.75	LAPIERRE LEONA & ROGER	184.16
HILLCREST CONDOMINIUM ASSOCIATION	3.75	LAPIERRE, LEONA M	3,720.75
HILLCREST CONDOMINIUM ASSOCIATION	6.00	LAPIERRE,LEONA M & ROGER E.	2,096.25
HILLCREST TIMESHARES	3.75	LAURA ROSE	75.34
HOFFMAN, S.G.& E.G., CO-TRUSTEES,	2,281.12	LAVALLEE, LISA M.	262.75
HOGAN, JOHN AND NANCY	14.73	LAWRENCE-TAYLOR, NATHALIE & DA	55.12
HOPEWELL, WILLIAM J JR AND JANET L	67.50	LEACH, EVERETT R. JR. AND	2,108.62
HOUGH, ANDREA B.	13.50	LEMIRI SUSAN	7.88
HOUGHTON, PAMELA V	2,513.25	LEONARD & ASSOC	5.14
HOWARTH, DAWN MARIE	596.62	LEONARD ASSOC	30.37
HOWARTH, DAWN MARIE	3,266.25	LEVANDOWSKY, WILLIAM AND	9.37
HOWARTH, DAWN MARIE AND HOWARTH, DAVE	657.37	LEVANDOWSKY, WILLIAM J	5.62
HOWELL, KERRI M. AND	2,073.75	LEVITT,DAVID A. & LORI T.	27.56
HOWELL, KERRI M. AND	4,645.50	LEWIS,FRANK HENRY	2,165.25
HUBBARD, ELEANOR	2,495.25	LEYDEN, PAUL J. AND LAUREN M.	17.59
HUBBARD, ELEANOR L.	2,172.00	LI RI TENG & WANG WEI YI	203.89
HUGHES, FRANK R	1,498.12	LI, RI TENG AND WANG, WEI YI	939.75
HUGHES, J. MICHAEL	28.50	LI, RI TENG AND WANG, WEI YI	2,892.37
HURD, LEIGH B. & DOUGLAS E.	3,055.50	LINDGREN, MARY LOUISE	7.50
HUTCHISON, JOHN N	398.25	LISA CORRO	8.85
IANNOTTI REALTY, LLC	1,921.12	LITTLE BEACH, LLC	4,432.50
IDEN, DONNA	7.50	LITTLE, GERALD J. & (JT)	5.25
INGRAHAM, MURRAY J AND BARBARA G	1,698.75	LITTLEFIELD, ERIC M.	3,792.00
INSIDE OUT CAFE	81.15	LOVELL, KAREN AND KNOWLES, SHERYL	2,466.00
IRVINE, STEPHEN R. AND MARI	11.25	LUKER, GEORGE P AND ANNA	979.87
ISREAL HEAD TRUST	9,979.50	MADDEN. ELLSWORTH AND LEE H	3,516.00
JACOBS BLOCK, LLC	3,106.36	MAHER-STEWART, MARILYN; MAH	10,670.25
JACOBS, JOHN III	6,507.75	MAHLOWITZ, MELVIN GORDON ,HOWARDTRUSTEE	3,081.75
JENKINS, THOMAS F AND LISA A	36.00	MAIN STREET LIVING TRUST	2,997.00
JENKINS, THOMAS F AND LISA A	36.75	MANNSELDT, PETER AND SYBILLA	28.12
JENKINS, THOMAS F. AND	36.75	MANNSELDT, PETER AND SYBILLA	8.25
JIM & BARNEY, LLC	5,016.00	MANNSELDT, PETER AND SYBILLA	28.12
JOSLYN RODNEY	10.65	MANTHEI, MICHAEL	2,356.46
JUDGE, JOHN	464.25	MANTHO, DIANE FELDMAN	63.00
KAFANTIS,MICHAEL G.	29.11	MARCHIONY,, KATHLEEN M. AND	46.50
KANE, ROBERT L AND CAROL A	3,754.50	MARCIA G. DORAN REVOCABLE TRUST	37.50
KAUFMAN, ROBERT B & LINDA M	1,982.62	MARLIN LEASING INC	7.58
KAYE, BARRY H. AND CELESTE	1.73	MARSHALL, SHERWOOD	216.00
KEAN, BARRY A.	92.25	MARVIN, ELINOR L	1,919.25
KEAN, BARRY A.	1,672.87	MASCOLO, BARBARA AND	31.50
KEANE, DEBORAH K.	15.75	MATEJAK, NANCY	58.50
KEANE, DEBORAH K.	45.00	MATHEWS, JOSEPH P. AND SUSAN A.	23.62
KEANE, KATHLEEN M.	46.50	MATTEAU, GERARD &M BEAULIEU	5.25
KELLEHER KATHY	20.18	MATTSON DAVID AND HERROLD, WENDY	9.75
KELLEHER, CLARE A. AND GANNO, TARA	6.75	MATTSON, DAVID & HERROLD, WENDY JT	3.75
KENNEDY, CHRISTOPHER F.	27.75	MAXWELL KAREN	29.70
KENYON, JOHN R. AND ROSEMARY	1,159.49	MAYO, DIANE M, TRUSTEE	11.18

MCCABE, BRIAN J. AND BETH	8.69	OGUNQUIT ENTERTAINMENT INC	369.38
MCCAFFREY, JEAN AND	28.50	OGUNQUIT MOTEL CORP	606.04
MCCARTHY, CHARLES AND EVELY	6.75	OGUNQUIT MOTEL CORP	4,371.75
MCCARTHY, CHARLES AND EVELY	6.75	OGUNQUIT MOTEL CORP	17,348.62
MCLAUGHLIN, BARBARA A	11.25	OHEIR, JENNIFER	17.25
MCLAUGHLIN, BARBARA A	25.50	OKEEFE, RICHARD J & BETSY	5.25
MCLEAN, MARY R, 2001 REVOCABLE TRUST	448.12	O'LEARY, PAUL V	1,848.75
MEDIEROS, CECILIA	6.00	ORILEY, SEAN & GAYLE	249.75
MELLO, K. AND T	231.00	OTT WHITNEY	9.38
MILLER CHARLES	26.70	PANAKIS KOSTAS	36.90
MILLER CHARLES	60.75	PANDITI, SURYA R. & (JT)	1,330.50
MILLER, PETER J AND ELIZABETH M	379.12	PARADIS, ALAN F AND PAMELA J	2.25
MILLIGAN, GREG & TAMMY	7.50	PARSONS POST HOUSE REAL ESTATE LLC	8,073.00
MILLIKAN, LAURIE J. AND STEVEN D.	433.50	PATTERSON, NANCY A. & JT	11.62
MILLS REVOCABLE FAMILY TRUST	5.25	PAUL, RICHARD AND ANN MARIE, TRUSTEES	1,674.00
MINI,STEPHEN A.	1,716.00	PENNA, GINA L TRUSTEE OF THE NICHOLAS	2,439.75
MION, LINO E. AND	6.37	PERKINS COVE RENTAL PROPERTIES,INC	7,917.37
MOIR, ROBERT B AND JENNIFER	11.25	PERKINS,WAYNE C. AND BROWN,AMY P	1,507.87
MOLINEAUX, ARTHUR AND ELAINE J.	1,075.50	PETELLA, CAROLYN	12.00
MOLINEAUX, ARTHUR AND ELAINE J.	1,555.87	PIGNONE, SUSAN SHERRARD	1,918.50
MONARCA, EDWARD V AND SUSAN T	11.25	PIKE, RAYMOND N, III AND	758.62
MOODY, RICHARD W. AND JOY	3.75	PIMLEY, WILLIAM J AND MARIE C	1,268.62
MORANO, MARK A	10.50	PINKHAM, ROBERT	485.25
MORENCY, DIANE SOLE TRUSTEE UNDER	662.25	PLAISTED SANDRA	25.65
MORNING DOVE LLC	26.63	POIRIER, THOMAS E	45.00
MOSCOVITIS, GEORGIA	1,224.00	POLLINO, GAETANO AND ANGIOLINA	716.62
MULFORD, RANDOLPH M. IV JT	11.25	POOLE, STEVEN E	21.75
MUNYON, PATRICIA M	78.00	PORRECA, RONALD P. & LORETTA	858.37
MYERS, MALCOLM	684.00	PORTER,TODD A. AND LISA E. JT	27.75
NCP LIMITED	118.57	PORTSIDE REALTY TRUST	192.00
NEILLY, PETER AND MAUREEN	11.25	PORTSIDE REALTY TRUST, LLC	3.15
NIXON-PEABODY, LLP	282.00	POULOS, PETER AND SANDRA D, LIFE	1,427.25
NORDNERG, PAUL AND DEBRA	2,225.25	POWELL, DEBBIE J.	5.25
NORTHERN LEASING	13.95	POWELL, DEBBIE J.	5.25
NORWOOD, ROBERT C AND SUSAN	2,290.87	POWELL, DEBBIE J.	5.25
OBRIEN, JEAN M.	14.25	POWELL, RICHARD M, TRUSTEE	251.25
OBRIEN, KAREN	7.82	PRESCOTT, ELLEN M. &	16.37
OCEAN MEADOWS CONDO ASSOC.	187.50	PRIMEAU, GEORGE J	2,860.87
OCEAN MEADOWS CONDO ASSOC.	187.50	QUATTRO, LLC	24.57
OCEAN MEADOWS CONDO ASSOC.	187.50	QUINN, JUNE; PARKS, MICHELE;	36.00
OCEAN MEADOWS CONDO ASSOC.	187.50	RAINVILLE, RONALD J. AND BETTY A.	3.75
OCEAN MEADOWS CONDO ASSOC.	187.50	RAYMOND, JESSE JR.	5.25
OCEAN MEADOWS CONDO ASSOC.	187.50	RAYMOND, JESSE JR.	12.75
OCEAN MEADOWS CONDO ASSOC.	187.50	READY, JAMES	774.00
OCEAN MEADOWS CONDO ASSOC.	187.50	REISER, ARTHUR J III AND HOFFMAN ANN	985.87
OCEAN MEADOWS CONDO ASSOC.	187.50	RENAUD, MARK	78.00
OCEAN MEADOWS CONDO ASSOC.	187.50	RENNER,BECKY AND LEONARD,WILLIAM	2,579.62
OCEAN MEADOWS CONDO ASSOC.	187.50	RICHARDS, DOLORES M. AND LE	7.50
OCEAN MEADOWS CONDO ASSOC.	187.50	RICHARDS, DOLORES M. AND LE	10.50
OCEAN VIEW TRUST	1,136.25	RICHARDS, DOLORES M. AND LE	12.00
OCONNELL, MICHAEL F.	1,824.75	RICHARDS, KATHLEEN A	799.12
OCONNOR, MARGARET	2.62	RINALDI, JOHN F.	2,661.37
OCONNOR, ROBERT P	16.12	RINALDI, JOHN P TRUSTEE OF	2,041.12

RIVERBROOK PARK AND SALES, INC.	10.35	STERL, BRADFORD	1,285.12
ROBICHAUD, MICHAEL AND RUTH	637.50	STEVENS, ROGER	936.75
ROBINSON, DOROTHY P.,	1,548.00	STICKAMAYKA GROUP, LLC	7.66
ROSE, LAURA	3,126.37	STRIKER, JOY	5.25
ROSEN, SANDRA D.	29.25	STROB, EDWARD L AND CAROL M	1.17
ROY, MARY W AND KAREN J	32.25	STUDIO EAST REALTY LLC	196.61
RUFTY, JOSIE R.	7.50	SULLIVAN, LORRIE M.	1,169.25
RUGGIERI, GEORGE J AND DONNA M	763.13	SUSLOCK, NORMAN AND JOAN	3,932.62
RUSH, ROBERT	123.75	SWAN KYLE	6.25
RUSSELL, MICHAEL D. REVOCABLE TRUST	1,107.00	SWANSON. JUNE E	72.75
SALINSKY, RICHARD P.	2,532.37	TAYLOR, THOMAS A.	65.25
SANDY POINT TRUST, THE	191.63	TERHUNE, MARIE	9.00
SANFORD, WILLIAM E. AND ELEANOR	685.12	TERRACE BY THE SEA	601.35
SANNICANDRO, JOSEPH AND ELISABETH	2,645.62	TERRACE BY THE SEA	941.40
SAPONARA, FRANK T AND NANCY C	93.75	TERRACE BY THE SEA AT	15,554.25
SAPONARA, FRANK T. AND NANCY C.	93.75	TERRACE BY THE SEA AT OGUNQUIT BEACH	7,041.00
SARACCO, JOSPEH A.	10.50	TERRACE HOUSE, LLC	887.25
SARACENO, LUIGI S AND NANCY M	21.00	THE MARCIA L. WILLIAMS REV. TRUST	2,263.50
SARACENO, LUIGI S AND NANCY M	72.00	TIERNAN, DOUGLAS D. AND AUD	7.50
SARNO BERNICE	31.80	TISHER, PAUL W JR AND SHARON S	1,183.87
SARNO, BERNICE	4,745.25	TOCCI, PAUL L, JR. AND	712.35
SAUNDERS, DEBRA B. AND JEFFREY G.	7,712.62	TOMINSKY, RICHARD;PEIDL,RICHARD B.	10.03
SAWTELLE, CLAIR	1,195.12	TOOHER PATRICIA A	17.93
SAYWARD, DENNIS L.	21.00	TOOHER, EDMUND AND PATRICIA	666.75
SAYWARD, DENNIS L.	21.00	TOOHER, EDMUND AND PATRICIA	890.62
SCANLON R W LLC	134.51	TOOHER, EDMUND AND PATRICIA	1,266.00
SCHNEIDER, DIANE G AND CHARLES W	1,950.00	TOOHER, EDMUND AND PATRICIA	2,708.25
SEACOAST MOTEL, INC.	789.75	TRAHAN, KATHLEEN TRUSTEE	1,708.87
SEACOAST MOTEL, INC.	1,332.00	TROTTER, EDWARD T AND MARY	10.50
SEAGER, JAMES A AND JUDITH A	17.25	TROTTER, EDWARD T AND MARY	23.25
SEAVIEW GUEST HOUSE, LLC	2,198.62	TROTTER, FRANK E JR	47.25
SEDERLAND, ELAINE H.	5.25	TURETZ, ALAN TRUSTEE	1,907.25
SEDERLAND, ELAINE H.	24.75	TWO HUNDRED SIXTY ONE SHORE RD	365.33
SEWELL, KATHRYN L. & JOHN R.	1,863.00	TYSON, MITCHELL AND HEIDI	2,243.25
SHEPARDSON, N.F. RICA	238.00	UMBRO, PAUL AND DIANE	54.75
SILVERI, JEAN	15.39	UMBRO, PAUL AND DIANE	75.00
SILVERI, LOUIS D AND AUDREY	1,630.87	VALDEZ DEAN	18.60
SIMKEWICZ ANDRES & LAUREN	39.37	VAN DE PITTE, RUTHANN E, TRUSTEE	17.62
SIMKEWICZ, ANDREW AND LAUREN	6.00	VAN DE PITTE, RUTHANN, TRUSTEE	6.00
SLOTNIK, PRISCILLA COLLINS	966.37	VINCHMAR INC	1,618.87
SMITH, GORDON D. AND SUSAN	12.75	WARFIELD, SUSAN B. AND LEAZES, BARBARA A	1,594.87
SMITH, SIDNEY J AND MARY C	5.25	WATERS, GLORIA, LIVING TRUST	2,621.25
SMITH, SIDNEY J AND MARY C	14.25	WAXMAN, LESLIE AND ROBERT	78.00
SMITHERS, MARLENE F.	17.25	WAXMAN, ROBERT M AND LESLIE A	34.50
SMITHERS, MARLENE F.	54.75	WAXMAN, ROBERT M AND LESLIE A	56.25
SMUGGLERS, LLC	1,797.00	WEBBER, THERESA J	559.12
SPANJAARD, JOHANNES	2,730.37	WEIN, HENRY AND JUDITH	1,667.25
SPOKANE, DAVID M. & JULIE G.	1,321.87	WEINBERG, DONNA	1,624.50
SPRINT NEXTEL CORP	176.10	WESCOTT ENTERPRISES, LLC	3,411.00
ST GELAIS, RONALD A. AND	13.50	WEST, KIMBERLY L.	1,259.25
STACO REALTY, LLC	382.80	WHAT'S LEFT LLC	1,470.00
STEELE BEVERLY	19.05	WHAT'S LEFT LLC	3,399.75
STEIN ELAINE	4.87	WHAT'S LEFT LLC	3,616.50

WHITE, GLEEN AND GREENAWALT	2,523.83
WHITE, THOMAS AND KELLY AND	6.75
WHITE, THOMAS AND KELLY AND	7.87
WHITECAP GROUP LLC	820.73
WHITECAP GROUP, LLC	10,602.00
WHITEHALL BERWICK, LLC	991.87
WILDE, SAMUEL M AND HEIDI J	15.75
WILLS, CHARLES	5.25
WINDWARD HOMEOWNERS' ASSOCIATION	126.37
WINN, ROBERT T. &	668.25
WINSTALL, ERIC AND MARTIN	56.25
WISER, JAMES M.	520.12
WOLFORT DIANE	115.54
YURKO-LEARY FAMILY, LLC	70.73
ZELDA SCHWARTZ TRUST INDENTURE	2,231.25
ZIEFF, NORTON G	1,762.50
TOTAL DUE 2014	\$ 674,668.10
GRAND TOTAL TAXES AND TAX LIENS DUE AS OF JUNE 30, 2014	\$ 732,485.82

Notice to Taxpayers

- The Town of Ogunquit's total outstanding bonded indebtedness as of this date is \$8,465,749.00.
- Payments made after the due date will be subject to a 7% per annum interest charge.
- Property Assessed to owner of record as of April 1, 2013. RE: *36 MRSA 502*.
- Please notify your mortgage holder, if they are responsible for payment of this bill.
- All taxes delinquent as of June 30, 2014, will be published in the Annual Report.
- Please notify the Assessor's Office anytime you have an address change at 207-646-5140.
- This bill covers fiscal year 7/1/13 to 6/3014.
- **IF YOU HAVE SOLD YOUR PROPERTY AFTER APRIL 1, 2013, PLEASE FORWARD THIS BILL TO THE NEW OWNER.**
- Please direct all abatement requests to the Assessor's Office at 207-646-5140

Property Taxes Committed To the Tax Collector for the Fiscal Year July 1, 2013 - June 30, 2014

<u>ASSESSOR'S REPORT</u>	2012-2013	2013-2014	Increase/Decrease
County Tax	\$694,504.01	\$771,954.81	\$77,450.08
Municipal Appropriation	\$7,758,085.00	\$7,455,117.00	(\$302,968.00)
School/Education Appropriation	\$4,606,996.01	\$4,693,974.78	\$86,978.77
Overlay	\$35,186.22	\$1,163.50	(\$34,022.72)
State Municipal Revenue Sharing	(\$33,732.25)	(\$16,931.36)	(\$16,800.89)
Homestead Reimbursement	\$12,024.95	\$12,112.50	\$87.55
Other Revenue	\$3,535,850.00	\$3,047,125.00	(\$48,725.00)
NET AMOUNT TO BE RAISED BY PROPERTY TAX	\$9,513,164.04	\$9,845,896.13	\$332,732.09
Land	\$629,854,860	\$637,122,960	\$72,681
Buildings	\$662,994,650	\$665,870,750	\$2,876,100
Total Real Estate	\$1,292,849,510	\$1,302,993,710	\$10,144,200
Personal Property	\$8,540,920	\$9,792,440	\$1,251,520
Total Taxable Property	\$1,301,390,430	\$1,312,786,150	\$11,395,720
Property Tax Rate	\$7.31	\$7.50	\$0.19
State Valuation	\$1,272,250,000	\$1,256,200,000	(\$16,050,000)

Respectfully submitted,

Barbara C. Kinsman, Assessor's Assistant, CMA

TOWN OF OGUNQUIT

OGUNQUIT, MAINE

FINANCIAL AUDIT REPORT

JUNE 30, 2014

**TOWN OF OGUNQUIT
OGUNQUIT, MAINE
JUNE 30, 2014**

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Smith & Associates, CPAs

A Professional Association

500 US Route One, Suite 203 • Yarmouth, Maine 04096
Ph (207) 846-8881 • Fax (207) 846-8882
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REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF OGUNQUIT
Ogunquit, Maine

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and remaining fund information, which collectively comprise the financial statements, of the Town of Ogunquit, Maine as of and for the year ended June 30, 2014, as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund and remaining fund information of the Town of Ogunquit and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The Management Discussion and Analysis (MD&A) which is the responsibility of management, is represented for purpose of additional analysis and is not a required part of the financial statements. Such information has not been subjected to the auditing procedure applied in the audit of the financial statements and accordingly we do not express an opinion or provide any assurance on it.

Smith & Associates

SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
December 22, 2014



MUNICIPAL OFFICES
23 SCHOOL STREET • P.O. BOX 875
OGUNQUIT, MAINE 03907-0875
(207) 646-5139 General Offices
(207) 646-9326 Land Use
(207) 646-9546 Town Clerk
E-mail: townofogt@maine.rr.com

MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)

As Town Manager of the Town of Ogunquit, I offer the readers of the Town of Ogunquit's financial statements this narrative overview and analysis of the financial activities of the Town of Ogunquit for the fiscal year ended June 30, 2014. I encourage the readers to consider the information presented here in conjunction with the financial statements presented.

Financial Highlights

- The assets of the Town of Ogunquit exceeded its liabilities at the close of the most recent fiscal year by \$11,340,235 per Exhibit I (Net Position). Of this amount, \$6,167,844 (unrestricted net position) may be used to meet the Town's ongoing obligations to its citizens and creditors. The Town's total net position increased by \$692,453.
- As of the close of the current fiscal year, the Town of Ogunquit's governmental funds reported combined ending fund balances of \$6,526,575 an decrease of \$118,188 over the prior year. The amount of \$2,927,978 is the general fund unreserved fund balance which is available for appropriation in the next budget cycle; \$219,532 has been assigned to FY 2015.
- The Town of Ogunquit has \$2,424,911 reserved for Capital Projects, \$479,964 reserved for Special Revenues, and \$474,190 reserved for Permanent Funds. See Note 13 for details of these funds.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's financial statements. The Town's statements are comprised of three components: 1) government-wide financial statements, 2) notes to the financial statements, and 3) fund financial statements. This report also contains other supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* (Exhibit I) presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

Government-Wide Financial Statements (Continued)

The *Statement of Activities* (Exhibit II) presents revenue and expenses and shows how the government's net position changed during the most recent fiscal year. All changes in net position are reported in a manner similar to the approach used by a private-sector business in that revenues are recognized when earned or established criteria are satisfied and expenses are reported when incurred. Accordingly, revenues are reported even when they may not be collected for several months after the end of the accounting period and expenses are recorded even though they may not have used cash during the current period.

Both of the government-wide financial statements distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities).

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in reconciliation at the bottom of the fund financial statements.

Proprietary Funds

When the Town Charges customers for the services it provides, these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Position and the Statement of Activities. The Town's unemployment compensation program is reported in this fund.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statement because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information

In addition to the financial statements and accompanying notes, this report also presents certain required information concerning budgetary comparison of the general fund as Exhibit VII. .

Comparative Data

The tables below provides a summary of the Town of Ogunquit’s net position and statement of activities for the year ended June 30, 2014, with comparative data for the previous year. Net position serves as a useful indicator of the Town’s financial position. Changes in net position generally indicate the direction (positive and negative) of the Town’s financial position over time.

TOWN OF OGUNQUIT’S NET POSITION

Condensed Statement of Net Position	Governmental Activities		Business - Type Activities		Total	
	30-Jun-14	30-Jun-13	30-Jun-14	30-Jun-13	30-Jun-14	30-Jun-13
Assets						
Current and Other Assets	\$ 7,015,894	\$ 7,006,663	\$ 42,038	\$ 35,454	\$ 7,057,932	\$ 7,042,127
Non Current Assets	<u>12,234,203</u>	<u>11,413,096</u>	<u>0</u>	<u>0</u>	<u>12,234,203</u>	<u>11,413,096</u>
Total Assets	<u>\$ 19,250,097</u>	<u>\$ 18,419,759</u>	<u>\$ 42,038</u>	<u>\$ 35,454</u>	<u>\$19,292,135</u>	<u>\$18,455,223</u>
Deferred Outflows of Resources	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Liabilities						
Current and Other Liabilities	\$ 1,023,468	\$ 732,060	\$ 0	\$ 0	\$ 1,023,468	\$ 732,060
Long Term Liabilities	<u>6,928,432</u>	<u>7,075,371</u>	<u>0</u>	<u>0</u>	<u>6,928,432</u>	<u>7,075,371</u>
Total Liabilities	<u>\$ 7,951,900</u>	<u>\$ 7,807,431</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,951,900</u>	<u>\$ 7,807,431</u>
Deferred Inflows of Resources	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Net Position						
Net Investment in Capital Assets						
Assets	\$ 4,715,832	\$ 3,813,653	\$ 0	\$ 0	\$ 4,715,832	\$ 3,813,653
Restricted	456,559	456,559	0	0	456,559	456,559
Unrestricted	<u>6,125,806</u>	<u>6,342,116</u>	<u>42,038</u>	<u>35,454</u>	<u>6,167,844</u>	<u>6,377,570</u>
Total Net Position	<u>\$ 11,298,197</u>	<u>\$ 10,612,328</u>	<u>\$ 42,038</u>	<u>\$ 35,454</u>	<u>\$11,340,235</u>	<u>\$10,647,782</u>

By far, the largest portion of the Town’s net position 41.7% (35.9% in prior year) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that are still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending.

Comparative Data (Continued)

Although the Town’s investment in its capital assets is reported net of related debt, it should still be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the Town’s net position 4.0% (4.3% in prior year) represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$6,125,806 represents 54.2% (\$6,342,116 or 59.8% in prior year) may be used to meet the governments’ ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town is able to report positive balances in all three categories of net position, both for the government as a whole, as well as for its separate government and business type activities. The same situation held true for the prior year.

TOWN OF OGUNQUIT’S CHANGES IN NET POSITION

Condensed Statement of Activities	Governmental Activities		Business – Type Activities		Total	
	30-Jun-14	30-Jun-13	30-Jun-14	30-Jun-13	30-Jun-14	30-Jun-13
Revenues:						
<i>Program Revenues</i>						
Charge for Services	\$ 2,470,293	\$ 2,407,203	\$ 0	\$ 0	\$ 2,470,293	\$ 2,407,203
Operating Grants and Contributions	170,007	18,472	0	0	170,007	18,472
Capital Grants and Contributions	0	0	0	0	0	0
<i>General Revenues</i>						
Property and Other Taxes	10,248,411	9,889,425	0	0	10,248,411	9,889,425
Grants and Contributions Not Restricted to Specific Programs	33,069	43,067	0	0	33,069	43,067
Unrestricted Investment Earnings	4,354	10,287	84	55	4,438	10,342
Miscellaneous	<u>0</u>	<u>0</u>	<u>9,000</u>	<u>15,000</u>	<u>9,000</u>	<u>15,000</u>
Total Revenues	\$ 12,926,134	\$ 12,368,454	\$ 9,084	\$ 15,055	\$ 12,935,218	\$ 12,383,509
Expenses						
General Government	\$ 1,278,415	\$ 1,206,996	\$ 2,500	\$ 663	\$ 1,280,915	\$ 1,207,659
Public Works and Sanitation	1,490,852	1,460,597	0	0	1,490,852	1,460,597
Protection	2,347,930	2,541,416	0	0	2,347,930	2,541,416
Culture and Recreation	887,060	558,317	0	0	887,060	558,317
General Assistance	2,471	2,558	0	0	2,471	2,558
Health and Social Service	7,300	7,300	0	0	7,300	7,300
Education	4,703,618	4,624,761	0	0	4,703,618	4,624,761
Interest	247,399	254,489	0	0	247,399	254,489
Fixed Charges	795,524	702,773	0	0	795,524	702,773
Depreciation	<u>479,696</u>	<u>450,079</u>	<u>0</u>	<u>0</u>	<u>479,696</u>	<u>450,079</u>
Total Expenses	\$ 12,240,265	\$ 11,809,286	\$ 2,500	\$ 663	\$ 12,242,765	\$ 11,809,949
Increase (Decrease) In Net Position	\$ 685,869	\$ 559,168	\$ 6,584	\$ 14,392	\$ 692,453	\$ 573,560
Net Position, July 1	<u>10,612,328</u>	<u>10,053,160</u>	<u>35,454</u>	<u>21,062</u>	<u>10,647,782</u>	<u>10,074,222</u>
Net Position, June 30	\$ 11,298,197	\$ 10,612,328	\$ 42,038	\$ 35,454	\$ 11,340,235	\$ 10,647,782

Analysis of Overall Financial Position and Results of Operations

The Statement of Activities indicates that the total revenues exceeded total expenses by \$692,453 indicating a strong overall financial position for the year ended June 30, 2014.

Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance

General Fund

Expenditures exceeded total revenues by \$118,188 for the governmental funds. The CIP projects reflected total fund balance of \$2,424,911 (major & non major CIP) as indicated in Note 13. General fund balance amounted to \$3,147,510. The general fund balance increased by \$549,825. While the amount of fund balance that any town needs to maintain is debatable, this amount is healthy by most standards.

Analysis of Significant General Fund Budget Variances

The general fund is the chief operating fund of the Town of Ogunquit. Revenues came in \$593,950 or 4.8% greater than expected. The actual expenditures were \$151,875 less than the proposed budget or a 1.2% variance. Accordingly, there were no significant overall variations from the original projected budgets, other than in licenses, permits and fees.

Significant Capital Asset and Long-Term Debt Activity

Capital assets net of depreciation increased by \$821,107 or 7.19%. The Town of Ogunquit’s total debt decreased by \$68,280 (0.88%) during the current fiscal year.

As a comparison by State law, the Town may have a debt service not to exceed 7.5% of the total assessed valuation of the Town of \$1,314,420,498. The actual long term debt as of June 30, 2014 was \$7,692,830 including accrued compensated absence pay, which represents less than 1% of the property valuation.

General Fund Budgetary Highlights

As presented in Exhibit VII, the original budgeted expenditures amount to \$12,698,483 (\$12,094,771 in prior year). The total gross budget for the year ending June 30, 2014, including transfers to and from other funds, was \$12,923,483 (\$13,236,771 in prior year). The budgeted revenues and expenditures in Exhibit VII are net of transfers in and out to various reserve funds.

The Town department budgets were under spent by \$151,875 (\$75,530 in prior year). This results in an increase in the Town’s undesignated fund balance to \$3,147,510. This healthy surplus allows the town to use funds for a one-time expenditure such as paving or equipment purchases (Capital Improvement Items). These undesignated funds are always considered during the budget review and subsequent town meetings.

Please note the table below. The Budget is net of revenues.

<u>YEAR</u>	<u>MIL RATE</u>	<u>BUDGET</u>
2011	\$6.88	\$8,926,552
2012	\$7.31	\$9,461,169
2013	\$7.31	\$9,525,177
2014	\$7.50	\$9,845,897
2015	\$7.76	\$10,229,671

Currently Known Facts

The currently known facts expected to affect the future financial position or the operations of the Town are as follows:

- Maine Department of Transportation reports that the bid for the Route 1 Rehabilitation Project will go out December 24, 2014. They hope to secure a contractor in January and start mobilization of the project in March 2015. The construction will start at the Wells/Ogunquit town line. The project is now estimated at 18 million dollars. This is a significant investment in our community. The project calls for sidewalks and granite curbing from town line to town line, two new bridges, and improved drainage.
- We continue our in house efforts to upgrade our Community Center and municipal offices. Recently we assigned lettering to the East side of the Dunaway Center so people could find us. The lettering can now be seen from Shore Road. We also continue to paint, replace trim, added new cameras for WOGT, and this past week CMP installed a new transformer secondary to our electrical upgrades.
- Parking lots are closed for the season and produced \$1.4M in revenues. The Board of Selectmen passed the new fee scale for November 18, 2014. Beach passes for 2015 will be \$35 for the first pass and \$100 for a second pass. The use of the beach is free. The fee is to park a car. All revenue collected for the second pass will be encumbered specifically for Beach Management related expenses. Currently, the Perkins Cove bathrooms are under construction. The maintenance crew has also been out to North Beach, Footbridge, working on the replacement of the shingles, doors, a new foot bath, and painting. The staff will be totally renovating the inside of the Main Beach bathrooms. The entire ceiling was replaced in October 2014 and the inside has received a fresh coat of paint.

Requests for Information

The Town of Ogunquit is truly fortunate to have such high caliber individuals serving on its various Boards and Committees. The Board of Selectmen would like to thank all members of the community who serve on the aforementioned committees and boards. Without the commitment from these important individuals, the Town simply could not function. Special thanks are due to all of the members of the municipal staff who continue to make Ogunquit the *Beautiful Place by the Sea!*

This financial report is designed to provide users with a general overview of the Town of Ogunquit's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Town Manager, Town of Ogunquit, P.O. Box 875, Ogunquit, Maine 03907-0875 or telephone (207)646-5139.

EXHIBIT I

**TOWN OF OGUNQUIT
STATEMENT OF NET POSITION
JUNE 30, 2014**

	<u>Primary Government</u>		
	<u>Governmental</u>	<u>Business -</u>	
	<u>Activities</u>	<u>Type</u>	<u>Total</u>
		<u>Activities</u>	
Assets			
Cash and Cash Equivalents	\$ 6,200,838	\$ 42,038	\$ 6,242,876
Accounts Receivable	44,896	0	44,896
Taxes Receivable	690,886	0	690,886
Tax Liens Receivable	54,118	0	54,118
Prepaid Expenses	25,156	0	25,156
Capital Assets, Net of Accumulated Depreciation	<u>12,234,203</u>	<u>0</u>	<u>12,234,203</u>
Total Assets	<u>\$ 19,250,097</u>	<u>\$ 42,038</u>	<u>\$ 19,292,135</u>
Deferred Outflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Liabilities			
Accounts Payable	\$ 121,104	\$ 0	\$ 121,104
Accrued Expenses	312,425	0	312,425
<i>Non Current Liabilities</i>			
Due Within One Year	589,939	0	589,939
Due in More Than One Year	<u>6,928,432</u>	<u>0</u>	<u>6,928,432</u>
Total Liabilities	<u>\$ 7,951,900</u>	<u>\$ 0</u>	<u>\$ 7,951,900</u>
Deferred Inflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Net Position			
<i>Net Investment in Capital Assets</i>	\$ 4,715,832	\$ 0	\$ 4,715,832
<i>Restricted</i>			
Permanent Funds, Non-Expendable	456,559	0	456,559
<i>Unrestricted</i>	<u>6,125,806</u>	<u>42,038</u>	<u>6,167,844</u>
Total Net Position	<u>\$ 11,298,197</u>	<u>\$ 42,038</u>	<u>\$ 11,340,235</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT III

**TOWN OF OGUNQUIT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2014**

	<u>General Fund</u>	<u>MDOT Project</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets				
Cash and Cash Equivalents	\$ 5,323,385	\$ 0	\$ 877,453	\$ 6,200,838
Taxes Receivable	690,886	0	0	690,886
Tax Liens Receivable	54,118	0	0	54,118
Accounts and Notes Receivable	44,896	0	0	44,896
Prepaid Expenses	25,156	0	0	25,156
Due From Other Funds	<u>0</u>	<u>2,183,079</u>	<u>319,533</u>	<u>2,501,612</u>
Total Assets	<u>\$ 6,138,441</u>	<u>\$ 2,182,079</u>	<u>\$ 1,196,986</u>	<u>\$ 9,517,506</u>
Deferred Outflows of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 6,138,441</u>	<u>\$ 2,182,079</u>	<u>\$ 1,196,986</u>	<u>\$ 9,517,506</u>
Liabilities, Deferred Inflows of Resources and Fund Balance				
Liabilities				
Accounts Payable	\$ 121,104	0	0	\$ 121,104
Accrued Expenses	95,215	0	0	95,215
Due to Other Funds	<u>2,501,612</u>	<u>0</u>	<u>0</u>	<u>2,501,612</u>
Total Liabilities	<u>\$ 2,717,931</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,717,931</u>
Deferred Inflows of Resources				
Unavailable Revenue – Property Taxes	<u>\$ 273,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 273,000</u>
Fund Balance				
<i>Reserved Reported In:</i>				
<i>Nonspendable</i>				
Permanent Funds, Non-Expendable	\$ 0	\$ 0	\$ 456,559	\$ 456,559
<i>Restricted</i>	0	0	0	0
<i>Committed</i>				
Capital Projects Funds	0	2,182,079	242,832	2,424,911
<i>Unreserved Reported In:</i>				
<i>Assigned</i>				
Appropriated Fund Balance FY 2015	219,532	0	0	219,532
Special Revenue Funds	0	0	479,964	479,964
Permanent Funds, Expendable	0	0	17,631	17,631
<i>Unassigned</i>				
General Fund	<u>2,927,978</u>	<u>0</u>	<u>0</u>	<u>2,927,978</u>
Total Fund Balance	<u>\$ 3,147,510</u>	<u>\$ 2,182,079</u>	<u>\$ 1,196,986</u>	<u>\$ 6,526,575</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balance	<u>\$ 6,138,441</u>	<u>\$ 2,182,079</u>	<u>\$ 1,196,986</u>	<u>\$ 9,517,506</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO
STATEMENT OF NET POSITION
JUNE 30, 2014**

Total Fund Balance – Total Governmental Funds \$ 6,526,575

**Amounts Reported for Governmental Activities in the Statement of
Net Position is Different Because:**

Capital Assets Used in Governmental Activities are Not Current Financial Resources and Therefore are Not Reported in the Governmental Funds Balance Sheet 12,234,203

Interest Payable on Long-Term Debt Does Not Require Current Financial Resources. Therefore Interest Payable is Not Reported as a Liability in Governmental Funds Balance Sheet (42,751)

Unavailable Property Tax Revenues are Not Available to Pay for Current Period Expenditures and, Therefore, are Deferred Inflows of Resources. 273,000

Long Term Liabilities are Not Due and Payable in the Current Period and, Therefore, They are Not Reported in the Governmental Funds Balance Sheet:

Due in One Year	\$ 589,939	
Due in More Than One Year	6,928,432	
Accrued Compensated Absence Pay	<u>174,459</u>	<u>(7,692,830)</u>

Net Position of Governmental Activities \$ 11,298,197

The Notes to the Financial Statements are an Integral Part of This Statement.

TOWN OF OGUNQUIT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	General Fund	MDOT Project	Other Governmental Funds	Total Governmental Funds
Revenues				
Taxes	\$ 10,336,411	\$ 0	\$ 0	\$ 10,336,411
Intergovernmental	132,021	0	71,055	203,076
Licenses, Permits and Fees	2,016,543	0	0	2,016,543
Charges for Services	185,596	0	65,185	250,781
Investment Income	306	596	3,452	4,354
Miscellaneous	<u>202,556</u>	<u>0</u>	<u>413</u>	<u>202,969</u>
Total Revenues	<u>\$ 12,873,433</u>	<u>\$ 596</u>	<u>\$ 140,105</u>	<u>\$ 13,014,134</u>
Expenditures				
<i>Current</i>				
General Government	\$ 1,201,006	0	\$ 81,202	\$ 1,282,208
Public Works	1,482,509	39,200	817,860	2,339,569
Protection	2,318,082	0	12,204	2,330,286
Culture and Recreation	847,793	0	35,187	882,980
General Assistance	2,471	0	0	2,471
Debt Service	769,193	0	0	769,193
Health and Social Services	7,300	0	0	7,300
Education	4,693,975	0	9,643	4,703,618
Fixed Charges	795,524	0	0	795,524
<i>Capital Outlay</i>	<u>428,755</u>	<u>0</u>	<u>24,418</u>	<u>453,173</u>
Total Expenditures	<u>\$ 12,546,608</u>	<u>\$ 39,200</u>	<u>\$ 980,514</u>	<u>\$ 13,566,322</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>\$ 326,825</u>	<u>\$ (38,604)</u>	<u>\$ (840,409)</u>	<u>\$ (552,188)</u>
Other Financing Sources (Uses)				
Transfers In (Out)	\$ (220,000)	\$ 0	\$ 211,000	\$ (9,000)
Proceeds from Bond	<u>443,000</u>	<u>0</u>	<u>0</u>	<u>443,000</u>
Total Other Financing Sources (Uses)	<u>\$ 223,000</u>	<u>\$ 0</u>	<u>\$ 211,000</u>	<u>\$ 434,000</u>
Net Change in Fund Balance	\$ 549,825	\$ (38,604)	\$ (629,409)	\$ (118,188)
Fund Balance – July 1, 2013	<u>2,597,685</u>	<u>2,220,683</u>	<u>1,826,395</u>	<u>6,644,763</u>
Fund Balance – June 30, 2014	<u>\$ 3,147,510</u>	<u>\$ 2,182,079</u>	<u>\$ 1,196,986</u>	<u>\$ 6,526,575</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2014**

Net Change in Fund Balance – Total Governmental Funds \$(118,188)

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

Governmental Funds Report Capital Outlays as Expenditures. However, in the Statement of Activities the Cost of Those Assets is Allocated over Their Estimated Useful Lives and Reported as Depreciation Expense. This is the Amount of Capital Assets Recorded in the Current Period 1,300,803

Depreciation Expense on Capital Assets is Reported in the Government-Wide Statement of Activities and Changes in Net Position, But They Do Not Require the Use of Current Financial Resources. Therefore, Depreciation Expense is Not Reported as Expenditure in Governmental Funds (479,696)

The Issuance of Long-Term Debt (e.g. Bonds, Leases and Accrued Compensated Absence Pay) Provides Current Financial Resources To Governmental Funds, While the Repayment of the Principal of Long-Term Debt Consumes the Current Financial Resources of Governmental Funds. Neither Transaction, However, has Any Effect on Net Position. Also, Governmental Funds Report the Effect of Issuance Cost, Premiums, Discounts, and Similar Items When Debt is First Issued, Whereas the Amounts are Deferred and Amortized in the Statement of Activities. This Amount is the Net Effect of These Differences in the Treatment of Long-Term Debt and Related Items 68,287

Some Property Tax Will Not be Collected for Several Months After the Town’s Fiscal Year End; They are Not Considered Current Financial Resources in the Governmental Funds. This Amount is the Net Effect of the Differences (88,000)

Accrued Interest Expense on Long-Term Debt is Reported in the Government-Wide Statement of Activities and Changes in Net Position, But Does Not Require the Use of Current Financial Resources; Therefore, Accrued Interest Expense is not Reported as Expenditures in Governmental Funds 2,663

Change in Net Position of Governmental Activities \$ 685,869

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2014**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget Positive (Negative)
	<u>Original</u>	<u>Final</u>		
Revenues				
Taxes	\$10,221,897	\$10,221,897	\$10,336,411	\$ 114,514
Intergovernmental	52,643	52,643	132,021	79,378
Licenses, Permits and Fees	1,754,475	1,754,475	2,016,543	262,068
Charges for Services	178,100	178,100	185,596	7,496
Investment Income	8,000	8,000	306	(7,694)
Miscellaneous	<u>64,368</u>	<u>64,368</u>	<u>202,556</u>	<u>138,188</u>
Total Revenues	<u>\$12,279,483</u>	<u>\$12,279,483</u>	<u>\$12,873,433</u>	<u>\$ 593,950</u>
Expenditures				
<i>Current</i>				
General Government	\$ 1,262,782	\$ 1,262,782	\$ 1,201,006	\$ 50,324
Public Works	1,509,450	1,509,450	1,482,509	23,016
Protection	2,390,383	2,390,383	2,318,082	80,164
Culture and Recreation	872,379	872,379	847,793	19,130
General Assistance	3,000	3,000	2,471	372
Debt Service	761,822	761,822	769,193	1
Health and Social Services	7,300	7,300	7,300	0
Education	4,693,975	4,693,975	4,693,975	0
Fixed Charges	774,392	774,392	795,524	(21,132)
<i>Capital Outlay</i>	<u>423,000</u>	<u>423,000</u>	<u>428,755</u>	<u>0</u>
Total Expenditures	<u>\$12,698,483</u>	<u>\$12,698,483</u>	<u>\$12,546,608</u>	<u>\$ 151,875</u>
Excess (Deficiency) of Revenue Over (Under) Expenditures	<u>\$ (419,000)</u>	<u>\$ (419,000)</u>	<u>\$ 326,825</u>	<u>\$ 745,825</u>
Other Financing Sources (Uses)				
Transfers In (Out)	\$ (225,000)	\$ (225,000)	\$ (220,000)	\$ (5,000)
Proceeds from Bond	<u>443,000</u>	<u>443,000</u>	<u>443,000</u>	<u>0</u>
Total Other Financing Sources (Uses)	<u>\$ 218,000</u>	<u>\$ 218,000</u>	<u>\$ 223,000</u>	<u>\$ (5,000)</u>
Net Change in Fund Balance	<u>\$ (201,000)</u>	<u>\$ (201,000)</u>	<u>\$ 549,825</u>	<u>\$ 740,825</u>
Fund Balance – July 1, 2013	<u>2,597,685</u>	<u>2,597,685</u>	<u>2,597,685</u>	<u>0</u>
Fund Balance – June 30, 2014	<u>\$ 2,396,685</u>	<u>\$ 2,396,685</u>	<u>\$ 3,147,510</u>	<u>\$ 740,825</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
STATEMENT OF NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2014**

	<u>Business - Type Activities Enterprise Funds Unemployment</u>
Assets	
Current Assets	
Cash and Cash Equivalents	\$ 42,038
Accounts Receivable	<u> 0</u>
Total Assets	<u>\$ 42,038</u>
Liabilities	
Current Liabilities	
Accounts Payable	<u>\$ 0</u>
Net Position	
Unrestricted	<u>\$ 42,038</u>
Total Net Position	<u>\$ 42,038</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2014**

	<u>Business - Type Activities Enterprise Funds Unemployment</u>
Operating Revenues	
Interest Income	\$ 84
Miscellaneous	<u>0</u>
Total Operating Revenues	\$ 84
Operating Expenses	
General Government	<u>2,500</u>
Changes in Net Position	\$ (2,416)
Transfers from General Fund	<u>9,000</u>
Changes in Net Position after Transfers	\$ 6,584
Net Position – July 1, 2013	<u>35,454</u>
Net Position – June 30, 2014	<u>\$ 42,038</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF OGUNQUIT
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2014**

	<u>Business - Type Activities Enterprise Funds Unemployment</u>
Cash Flows from Operating Activities	
Interest	\$ 84
Payments to Vendors	<u>(2,500)</u>
Net Cash Provided by (Used) in Operating Activities	\$ (2,416)
Cash Flows from Non-Capital Financing Activities	
Transfers In (Out)	<u>9,000</u>
Net Increase (Decrease) in Cash after Transfers	\$ 6,584
Cash and Cash Equivalents – July 1, 2013	<u>35,454</u>
Cash and Cash Equivalents – June 30, 2014	<u>\$ 42,038</u>
Reconciliation of Operating Income to Net Cash Provided by (Used) in Operating Activities:	
Changes in Net Position	<u>\$ (2,416)</u>
Adjustments to Reconcile Operating Income to Net Cash Provided by (Used) in Operating Activities	
Depreciation Expense	\$ 0
(Increase) Decrease in Accounts Receivable	<u>0</u>
Total Adjustments	<u>\$ 0</u>
Net Cash Provided by (Used) in Operating Activities	<u><u>\$ (2,416)</u></u>

The Notes to the Financial Statements are an Integral Part of This Statement.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. – General Statement

The Town of Ogunquit, Maine was incorporated as the Ogunquit Village Corporation in 1913 and later became the Town of Ogunquit by an act of the Legislature in 1980 under the laws of the State of Maine. The Town currently operates under a Selectmen/Town Manager Form of Government.

The accounting and reporting policies of the Town relating to the funds and account groups included in the accompanying financial statements conform to generally accepted accounting principles as applicable to state and local governments. Generally accepted accounting principles for local governments include those principles prescribed by the Governmental Accounting Standards Board (GASB), the American Institute of Certified Public Accountants in the publication entitled *Audits of State and Local Governmental Units* and by the Financial Accounting Standards Board (when applicable). The more significant accounting policies of the Town are described below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

The financial statements include:

- A Management Discussion and Analysis (MD&A) section providing an analysis of the Town’s overall financial position and results of operations.
- Financial statements prepared using full accrual accounting for all of the Town’s activities.
- A change in the fund financial statements to focus on the major funds.

These and other changes are reflected in the accompanying financial statements including notes to financial statements.

B. – Financial Reporting Entity

The Town's combined financial statements include the accounts of all Town of Ogunquit operations. The criteria for including organizations as component units within the Town's reporting entity, as set forth in Section 2100 of GASB's Codification of Governmental Accounting and Financial Reporting Standards, include whether:

- The organization is legally separate (can sue and be sued in their own name)
- The Town holds the corporate powers of the organization
- The Town appoints a voting majority of the organization's board
- The Town is able to impose its will on the organization
- The organization has the potential to impose a financial benefit/burden on the Town
- There is fiscal dependency by the organization on the Town

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. – Financial Reporting Entity (Continued)

Based on the aforementioned criteria, the Town of Ogunquit has no component units that are not included in this report.

C. – Financial Statements – Government-Wide Statements

The Town's financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

In the government-wide Statement of Net Position, both the governmental and business-type activities columns (a) are presented on a consolidated basis by column (b) and are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position are reported in three parts – net investment in capital assets; restricted net position; and unrestricted net position. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions. The functions are also supported by general government revenues (property taxes, certain intergovernmental revenues, charges for services, etc). The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with the function or a business-type activity. Operating grants include operating-specific and discretionary (whether operating or capital) grants while the capital grants column reflects capital-specific grants. The net costs (by function) are normally covered by general revenue (property taxes, intergovernmental revenues, interest income, etc).

D. – Financial Statements – Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements. The following fund types are used by the Town:

Governmental Funds

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

D. – Financial Statements – Fund Financial Statements (Continued)

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by business-type/proprietary funds). The Maine Department of Transportation (MDOT) Project is considered a major fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the reporting government's programs, that is, for the benefit of the government or its citizenry. A permanent fund would be used, for example, to account for the perpetual care endowment of a municipal cemetery.

Proprietary Funds

The focus of proprietary fund measurement is upon determination of operating income, changes in net position, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector. The following is a description of the proprietary funds of the Town of Ogunquit:

Enterprise Funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity (a) is financed with debt that is solely secured by a pledge of the net revenues, (b) has a third party requirement that the cost of providing services, including capital costs, be recovered with fees and charges or (c) establishes fees and charges based on a pricing policy designed to recover similar costs. The Ogunquit Unemployment program operates in a manner similar to private business enterprises. The intent is that costs for these services provided to the employees on a continuing basis be recovered through fees.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The nonmajor funds are combined in a column in the fund financial statements.

E. – Measurement Focus/Basis of Accounting

Measurement focus refers to what is being measured; basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

E. – Measurement Focus/Basis of Accounting (Continued)

The government-wide statements and fund financial statements for proprietary funds are reported using the economic resources measurement focus and the accrual basis of accounting. The economic resources measurement focus means all assets and liabilities (whether current or non-current) are included on the statement of net position and the operating statements present increases (revenues) and decreases (expenses) in net total assets. Under the accrual basis of accounting, revenues are recognized when earned. Expenses are recognized at the time the liability is incurred.

Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual; i.e., when they become both measurable and available. “Measurable” means the amount of the transaction can be determined and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. A one-year availability period is used for recognition of all other governmental fund revenues. However, debt service expenditures, as well as expenditures related to compensated absences are recorded only when payment is due.

Operating revenues and expenses for proprietary funds are those that result from providing services and producing and delivering goods and/or services. It also includes all revenue and expenses not related to capital and related financing, noncapital financing, or investing activities.

F. – Budgetary Control

Formal budgetary accounting is employed as a management control for the general fund of the Town of Ogunquit. The Town of Ogunquit's policy is to adopt an annual budget for operations. The budget is presented on the modified accrual basis of accounting which is consistent with generally accepted accounting principles.

The following procedures are followed in establishing budgetary data reflected in the financial statements:

1. During the second half of the last fiscal year the Town prepared a budget for this fiscal year beginning July 1st. The operating budget includes proposed expenditures and the means of financing them.
2. A meeting of the inhabitants of the Town of Ogunquit was then called for the purpose of adopting the proposed budget after public notice of the meeting was given.
3. The budget was adopted subsequent to passage by the inhabitants of the Town.

The Town does not adopt budgets for the Special Revenue Funds.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

G. – Cash

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests certain funds in checking, savings accounts or certificates of deposit.

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and investments in money market funds.

H. – Capital Assets

Capital assets purchased or acquired with an original cost of \$10,000 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings and Improvements	15-40 Years
Machinery and Equipment	5-12 Years
Vehicles	5-10 Years

The Town of Ogunquit has elected not to retroactively report major general infrastructure assets.

I. – Compensated Absences

The Town of Ogunquit recognizes accumulated leave compensation during the period in which the related liability is incurred. In compliance with Town personnel policies the liability for accrued compensated absence pay was \$174,459 at June 30, 2014.

J. – Interfund Activity

Interfund activity is reported as either loans, services provided, reimbursements or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures/expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers. Transfers between governmental or proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

K. – Equity Classifications

Government-Wide Statements

Net position represent the differences between assets and liabilities. Equity is classified as net position and displayed in three components:

- *Net investment in capital assets* – consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- *Restricted net position* – consists of net position with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- *Unrestricted net position* – all other net positions that do not meet the definition of “restricted” or “net investment in capital assets.”

Fund Statements

Governmental fund equity is classified as fund balance. In the governmental fund financial statements, fund balances are classified as nonspendable, restricted, or unrestricted (committed, assigned or unassigned). Restricted represents those portions of fund balance where constraints placed on the resources are either externally imposed or imposed by law through constitutional provisions or enabling legislation. Committed fund balance represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen, such as an appropriation. Assigned fund balance is constrained by the Board’s intent to be used for specific purposes by directive. See Note 13 for additional information about fund balances.

L. – Use of Estimates

Preparation of financial statements in conformity with GAAP requires the use of management’s estimates and assumptions. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

M. – Accounts Receivable

Accounts Receivable at June 30, 2014, primarily consist of miscellaneous intergovernmental receivables. There is no allowance for doubtful accounts as the Town believes they are 100% collectible.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 2 – CASH AND CASH EQUIVALENTS

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. Agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests such excess funds in checking accounts, savings accounts, certificates of deposit and U.S. government obligations (through an investment group owned by a financial institution).

A. Deposits

The Town's deposits are categorized as follows to give an indication of the level of risk assumed by the Town at year end: Category 1 includes deposits covered by federal depository insurance or by collateral held by the Town or by the Town's agent in the Town's name; Category 2 includes uninsured deposits covered by collateral held by the pledging financial institution's trust department or agent in the Town's name; Category 3 includes uninsured and uncollateralized deposits.

At June 30, 2014, all cash and cash equivalents consisted of Category 1 deposits.

NOTE 3 – PROPERTY TAXES

The Town is responsible for assessing, collecting and distributing property taxes in accordance with enabling state legislation. The Town of Ogunquit's property tax is levied on the assessed value listed as of the prior April 1st for all taxable real and personal property located in the Town. Assessed values are periodically established by the Assessor at 100% of assumed market value. The assessed value for the list of April 1, 2013, upon which the levy for the year ended June 30, 2014, was based, amounted to \$1,314,420,498. The assessed value was 104.63% of the 2014 State valuation of \$1,256,200,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay and amounted to \$2,437 for the year ended June 30, 2014.

In the fund financial statements, property taxes are recognized in compliance with NCGA Interpretation – 3, *Revenue Recognition – Property Taxes* which states that such revenue is recorded when it becomes measurable and available. Available means due, or past due and receivable within the current period and collected no longer than 60 days after the close of the current period.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid. The following summarizes the 2013 - 2014 levy:

TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014

NOTE 3 – PROPERTY TAXES (CONTINUED)

Net Assessed Value	\$ 1,314,420,498
Less: Homestead Exemption	(1,615,000)
BETE	<u>(19,348)</u>
Net Assessed Value	\$ 1,312,786,150
Tax Rate (Per \$1,000)	<u>7.50</u>
Commitment	\$ 9,845,896
Supplemental Taxes Assessed	<u>6,627</u>
Sub-Total	\$ 9,852,523
Less: Abatements	(18,394)
Collections	<u>(9,146,718)</u>
Receivable at Year End	<u>\$ 687,411</u>
Collection Rate	<u>92.8%</u>

Property taxes on real and personal property accounts were due on November 11, 2013 and May 2, 2014. Interest was charged at a rate of 7% on delinquent accounts after that date.

NOTE 4 – CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2014, was as follows:

	Beginning Balance <u>July 1</u>	Additions/ <u>Completions</u>	Retirement/ <u>Adjustments</u>	Ending Balance <u>June 30</u>
Governmental Activities				
<i>Capital Assets not being Depreciated</i>				
Land	\$ 4,667,460	\$ 0	\$ 0	\$ 4,667,460
 <i>Capital Assets being Depreciated</i>				
Buildings and Improvements	\$ 4,524,633	\$ 0	\$ 0	\$ 4,524,633
Machinery and Equipment	879,533	0	17,890	861,643
Vehicles	2,320,211	322,575	0	2,642,786
Infrastructure	<u>3,822,144</u>	<u>978,228</u>	<u>0</u>	<u>4,800,372</u>
Total Capital Assets being Depreciated	<u>\$ 11,546,521</u>	<u>\$ 1,300,803</u>	<u>\$ 17,890</u>	<u>\$ 12,829,434</u>
 <i>Less Accumulated Depreciation for</i>				
Buildings and Improvements	\$ 2,340,725	\$ 93,761	\$ 0	\$ 2,434,486
Machinery and Equipment	498,949	78,624	17,890	559,683
Vehicles	1,251,944	137,915	0	1,389,859
Infrastructure	<u>709,267</u>	<u>169,396</u>	<u>0</u>	<u>878,663</u>
Total Accumulated Depreciation	<u>\$ 4,800,885</u>	<u>\$ 479,696</u>	<u>\$ 17,890</u>	<u>\$ 5,262,691</u>
Total Capital Assets being Depreciated, Net	<u>\$ 6,745,636</u>	<u>\$ 821,107</u>	<u>\$ 0</u>	<u>\$ 7,566,743</u>
Governmental Activities Capital Assets, Net	<u>\$ 11,413,096</u>	<u>\$ 821,107</u>	<u>\$ 0</u>	<u>\$ 12,234,203</u>

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 5 – LONG-TERM DEBT

At June 30, 2014, bonds, mortgage payable, and capital leases consisted of the following individual issues:

	<u>Governmental Activities</u>
Bonds and Mortgage Payable	
<i>Maine Municipal Bond Bank</i>	
Marine Bulkheads Capital Improvement Bond of 2004, Interest Rates 1.946% to 9.0%, Annual Principal Payments of \$16,500 Plus Interest Through 2024	\$ 181,500
General Obligation Bond of 2004, Interest Rate 1.597% to 9.0%, Annual Principal Payments of \$24,750 Plus Interest Through 2024	272,250
General Obligation Bond of 2005, Interest Rate 3.05% to 9.0%, Annual Principal Payments of \$20,000 Plus Interest Through 2025	240,000
General Obligation Bond of 2006, Interest Rate 3% to 6%, Annual Principal Payments of \$120,000 Plus Interest Through 2026	1,560,000
General Obligation Bond of 2008, Interest Rate 3.94%, Annual Principal Payments of \$89,295 - \$145,285 Plus Interest Through 2028	1,619,279
General Obligation Bond of 2010, Interest Rate 2.37%, Annual Principal Payments of \$111,350 Plus Interest Through 2030	1,892,950
General Obligation Bond of 2012, Interest Rate 1.48% to 3.706%, Annual Principal Payments of \$57,000 - \$70,000 Plus Interest Through 2032	1,135,000
General Obligation Bond of 2013, Interest Rate 0.45% to 4.57%, Annual Principal Payments of \$22,500 - \$39,800 Plus Interest Through 2033	443,000
<i>Transfer Station Mortgage</i>	
Transfer Station Mortgage Payable, Interest Rate of 3%, Annual Payment of Principal and Interest Ranging From \$11,330 to \$19,250 Through 2028	165,000

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 5 – LONG-TERM DEBT (CONTINUED)

	<u>Governmental Activities (Continued)</u>
Capital Leases	
<i>Gorham Leasing Group, LLC</i>	
Capital Lease, 36 Month, \$133 a month, 4.105%	
Interest, Total \$4,522 for Copier Through 2014	\$ 666
Capital Lease, 60 month, \$299 a month, 3.826%	
Interest, Total \$16,357 for Konica Copier through 2016	<u>8,270</u>
Total Bonds, Mortgage Payable, and Capital Leases	<u>\$ 7,517,915</u>

Changes in Outstanding Debt

Transactions for the year ended June 30, 2014, are summarized as follows:

	<u>Balance July 1</u>	<u>Issues or Additions</u>	<u>Payments or Expenditures</u>	<u>Balance June 30th</u>	<u>Due Within One Year</u>
Governmental Activities					
General Obligation Bonds	\$ 7,408,864	\$ 443,000	\$ 507,885	\$ 7,343,979	\$547,685
Mortgage Payable	176,000	0	11,000	165,000	11,000
Capital Leases Payable	14,579	0	5,187	9,392	4,254
Compensated Absences	<u>161,674</u>	<u>12,785</u>	<u>0</u>	<u>174,459</u>	<u>0</u>
Total Governmental Activities	<u>\$ 7,761,117</u>	<u>\$ 455,785</u>	<u>\$ 524,072</u>	<u>\$ 7,692,830</u>	<u>\$562,939</u>

Annual Requirements to Retire Debt Obligations

The annual aggregate maturities for each debt type for the fiscal years subsequent to June 30, 2014, are as follows:

<u>Year Ending June 30</u>	<u>Governmental Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2014/15	\$ 558,685	\$ 238,673	\$ 797,358
2015/16	558,685	219,680	778,365
2016/17	558,685	201,162	759,847
2017/18	558,685	183,577	742,262
2018/19	545,685	165,160	710,845
2019/24	2,448,425	571,348	3,019,773
2024/29	1,806,929	21,132	1,828,061
2029/34	<u>473,200</u>	<u>25,179</u>	<u>498,379</u>
Total	<u>\$ 7,508,979</u>	<u>\$ 1,625,911</u>	<u>\$ 9,134,890</u>

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 5 – LONG-TERM DEBT (CONTINUED)

Annual Requirements to Retire Debt Obligations (Continued)

In accordance with 30-A MRSA, Section 5702, as amended, the amount of long-term debt that can be incurred by the Municipality is limited by state statute. Total outstanding long-term obligations during a year can be no greater than 7.5%, with certain exceptions, of the state valuation of taxable property as of the beginning of the fiscal year. As of June 30, 2014, the amount of outstanding long-term debt was equal to 0.59% of property valuation for the year then ended.

Capital Leases

The following is a schedule of future minimum lease payments for the Town of Ogunquit as of June 30, 2014:

<u>Year Ending June 30</u>	<u>Governmental Activities</u>
2014/15	\$ 4,254
2015/16	3,588
2016/17	<u>1,550</u>
Total Minimum Lease Payments	\$ 9,392
Less Amount Representing Interest	<u>(453)</u>
Present Value of Future Minimum Lease Payments	<u>\$ 8,939</u>

NOTE 6 – DEFINED PENSION PLAN

Deferred Compensation Plan

The government offers its employees two deferred compensation plans through John Hancock Insurance, created in accordance with Internal Revenue Code Section 457, and the Maine Public Employees Retirement System. The John Hancock Plan, available to all government employees, permits them to defer a portion of their salary until future years. Participation in the plan is optional. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

John Hancock Insurance Pension Plans

The Town has two pension plans with John Hancock Insurance. The Plans covers all full-time employees who are at least 18 years of age and have met certain service requirements. Employees become fully vested upon entering the Plan.

Under the terms of the Plan 1 - 401k Plan, the Town contributes 8% of the participating employees' annual compensation. Plan 2 - 457 Plan, for department heads the Town contributes a matching 3% of the participating employees' annual compensation. There are no allocation requirements to receive any contribution made to the plan. Participants shall have a fully vested and nonforfeitable interest in Employer Contributions and their investment earnings. The Participant shall be responsible for the investment of his or her Plan account.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 6 – DEFINED PENSION PLAN (CONTINUED)

The Town's total covered payroll was \$1,449,742 for the year ended June 30, 2014.

<u>Year Ended</u>	<u>Contributions</u>
June 30, 2014	\$ 77,722
June 30, 2013	\$ 86,413
June 30, 2012	\$ 123,404

Maine Public Employees Retirement System

Certain employees of the Town participate in the Maine Public Employees Retirement System ("System"). Employees participating in the Maine Public Employees Retirement System are eligible for normal retirement upon attaining the age of sixty and early retirement after completing twenty to twenty-five or more years of creditable service depending upon plan documents.

Under the plan, participants contribute 6.5% of compensation. Total pension expense for the Town for the year was \$173,402. The total covered payroll for the Town was approximately \$1,572,667 for the year ended June 30, 2014.

Information concerning the consolidated pension plan is available from the System. The percentages and contributions to the plan for past years are as follows:

<u>Year Ended</u>	<u>% Contributed</u>	<u>Contributions</u>
June 30, 2014	6.5% - 12.8%	\$ 173,402
June 30, 2013	5.3% - 12.5%	\$ 161,296
June 30, 2012	4.4% - 10.2%	\$ 126,707

A. Plan Description

Town employees contribute to the Maine Public Employees Retirement System, an agent multiple-employer public employee retirement system that acts as a common investment and administrative agent for public school teachers, state employees (except as members of the judiciary and legislature who are covered under the Judicial and Legislative Retirement Systems) and political subdivisions.

Several Town employees participate in the System. Benefits vest after five years of service. Participants who retire at or after age 60 with 20 - 25 years of credited service are entitled to an annual retirement benefit, payable monthly for life, in an amount equal to 2% of the average of their highest three year earnings per year of service.

The System also provides death and disability benefits. These benefit provisions and all other requirements are established by State statute.

Employees are required to contribute 6.5% of their annual salary to the System. The Town contributes the remaining amounts necessary to fund the System, using the actuarial basis specified by statute.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 6 – DEFINED PENSION PLAN (CONTINUED)

B. Funding Status and Progress

Information concerning the pension benefit obligation for Town employees is available from the Maine Public Employees Retirement System, 46 State House Station, Augusta, Maine 04333-0046 or by calling 1-800-451-9800.

C. Trend Information

Trend information gives an indication of the progress made in accumulating sufficient assets to pay benefits when due. Trend information is not currently available from the System.

NOTE 7 – INTERFUND ACTIVITY

Interfund balances at June 30, 2014, consisted of the following:

Due To	
<i>Major Governmental Funds</i>	
MDOT Project	\$2,182,079
<i>Non-Major Governmental Funds</i>	
Special Revenues	76,701
Capital Project Funds	<u>242,832</u>
Total	<u>\$2,501,612</u>
Due From	
General Fund	<u>\$2,501,612</u>

These balances resulted from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund transfers for the year ended June 30, 2014, consisted of the following:

Transfer To	
<i>Non-Major Governmental Funds</i>	
Special Revenues	\$ 65,077
Capital Project Funds	145,923
Enterprise Fund-Unemployment	<u>9,000</u>
Total	<u>\$220,000</u>
Transfer From	
General Fund	<u>\$220,000</u>

Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 8 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance. There have been no significant reductions in insurance coverages during the fiscal year and no significant settlements that exceeded insurance coverage.

NOTE 9 – APPROPRIATIONS AND TRANSFERS

At the Annual Town Meeting on June 11, 2013 and the Special Town Meeting on November 5, 2013, the Townspeople voted appropriations of general fund balance totaling \$201,000, which are reflected as the excess of budgeted expenditures over budgeted revenues on Exhibit VII for the year ended June 30, 2014.

The following appropriations were made at the June 11, 2013 Annual Town Meeting:

Purpose	Article #	<u>Amount</u>
Administration Services	46	\$ 30,000
Dunaway Center	47	30,000
Main Beach Comfort Station Roof	49	26,000
Beach Fencing	50	20,000
Replenish Natural Disaster	51	20,000
Replenish Natural Disaster	52	12,000
Replenish Natural Disaster	53	38,000
Land Conservation Reserve Fund	54	<u>25,000</u>
Total Use of Fund Balance		<u>\$ 201,000</u>

Per the November 15, 2013 Special Town Meeting, the Charter was amended for Board Transfers.

<u>Transfers</u>	<u>Amount</u>
General Government	\$ (11,452)
Culture and Recreation	(5,456)
Public Works	(3,925)
General Assistance	(157)
Capital Outlay	5,755
Debt Service	7,372
Protection	<u>7,863</u>
Total Transfers	<u>\$ 0</u>

Transfer is limited to an amount not to exceed \$25,000 for any one department and not to exceed 1% of total municipal operating budget. Amounts over the limit will require a Special Town Meeting approval.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 10 – JOINT VENTURE

In 1985, the Town entered into a joint venture known as Ecomaine. Ecomaine provides solid waste disposal services to participating communities. The governing bodies of the participating communities appoint the Board of Directors who establishes the budget and charges the communities and commercial enterprises that use the facility.

The Town's proportionate share of Ecomaine Municipal Recycling Facilities' outstanding debt is not recorded in the financial statements of the Town of Ogunquit. The following is a statement from Ecomaine:

Ecomaine is a solid waste management corporation serving 40 municipalities in Cumberland, Oxford, and York counties in Maine. Owned and controlled by 21 member communities, ecomaine creates electricity through its processing of waste and also operates an extensive recycling program. The town is a member community in ecomaine. Interlocal (waste handling) agreements between ecomaine and participating communities obligate the members to deliver certain solid waste produced within the community to ecomaine for processing and to make service payments and pay tipping fees for such processing. The Town has no explicit, measurable equity interest and therefore has not reported an asset in these financial statements in connection with its participation in ecomaine. Selected information for ecomaine for the year ended June 30, 2014 unaudited includes an accrual for landfill closure and post closure care amounting to \$16,191,575. Ecomaine has a plan to fund this liability in the form of a cash reserve over the period of years between 2011 and a projected closing date. The share of costs for Ogunquit is estimated at 2.78% or \$450,285 at June 30, 2014.

The Town has terminated its contract as of June 30, 2014 with Ecomaine.

NOTE 11 - OVERLAPPING DEBT

The Town's proportionate share of Community School District No. 18's debt is not recorded in the financial statements of the Town of Ogunquit. The overlapping debt as of June 30, 2014 was not available before release of this report. Prior year's overlapping debt for year ended June 30, 2013 amounted to \$2,042,127 for the Town's share of 22.34% of the District's total outstanding debt of \$9,141,717.

The Town's proportionate share of York County's debt is not recorded in the financial statements of the Town of Ogunquit. Per the June 30, 2013 County of York's latest audited financial statements, the Town's share was 4.38% (\$390,256) of the County's outstanding debt of \$8,900,000.

NOTE 12 - CONTINGENT LIABILITIES

There are various claims pending against the Town of Ogunquit which arise in the normal course of the Town's activities. Several cases are currently pending which in the aggregate may or may not have a material effect on the financial position of the Town. In the opinion of the Town Counsel, it is extremely difficult to assess the extent or probability of the Town's liability at the present time.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 12 - CONTINGENT LIABILITIES (CONTINUED)

The Town participates in certain federal and state assisted grant programs. These programs are subject to program compliance audits by the grantors or their representatives. Any liability for reimbursement, which may arise as the result of these audits, is not expected to be material.

NOTE 13 – GOVERNMENTAL FUND BALANCES

Previously, the Town implemented the following accounting standard issued by the Governmental Accounting Standards Board (GASB):

- GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions.

GASB Statement 54 clarifies the existing governmental fund type definitions and provides clearer fund balance categories and classifications. The hierarchical fund balance classification is based primarily upon the extent to which a government is bound to follow constraints on resources in governmental funds and includes the terms: nonspendable, committed, restricted, assigned, and unassigned.

The Town's fund balances represent: **(1) Nonspendable Fund Balance**, resources that cannot be spent because of legal or contractual provisions that require they be maintained intact. (e.g. the principal of an endowment). **(2) Restricted Purposes**, which include balances that are legally restricted for specific purposes due to constraints that are externally imposed by creditors, grantors, contributors, or laws or regulations of other governments; **(3) Committed Purposes**, which include balances that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen; **(4) Assigned Purposes**, which includes balances that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. **(5) Unassigned Fund Balance**, net resources in excess of what is properly categorized in one of the four categories already described. A positive amount of unassigned fund balance will never be reported in a governmental fund other than the general fund, because GASB Statement 54 prohibits reporting resources in another fund unless they are at least assigned to the purpose of that fund. However, funds other than the general fund could report a negative amount of unassigned fund balance should the total of nonspendable, restricted and committed fund balance exceeds the total net resources of the fund.

The Town of Ogunquit has the responsibility for committing fund balance amounts and likewise would be required to modify or rescind those commitments.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed. When committed, assigned, and unassigned resources are available for use, it is the Town's policy to use committed or assigned resources first, then unassigned resources as they are needed.

The General Fund unassigned fund balance total of \$2,927,978 represents fund balance that has not been assigned to other funds and that has not been restricted, committed or assigned to specific purposes within the General Fund.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 13 – GOVERNMENTAL FUND BALANCES (CONTINUED)

As per Exhibit III, a summary of the nature and purpose of these reserves by fund type at June 30, 2014 follows.

*Nonspendable and Assigned
Non - Major Funds*

Permanent Funds	Nonexpendable <u>Amount</u>	Expendable <u>Amount</u>	<u>Total</u>
Dorothea Jacobs Grant Fund	\$ 219,259	\$ 1,079	\$ 220,338
Performing Arts	145,300	12,131	157,431
Music Center Escrow	<u>92,000</u>	<u>4,421</u>	<u>96,421</u>
Total	<u>\$ 456,559</u>	<u>\$ 17,631</u>	<u>\$ 474,190</u>

*Committed
Major Fund*

Capital Projects

Sidewalks \$ 2,182,079

*Committed
Non – Major Funds*

Capital Projects

2014 Main Beach Roofing	\$ 14,163
2014 Dunaway Center Improvement	18,319
2014 Perkins Cove Comfort	89,100
2013 Comfort Station Rehab	51,926
2013 Public Works Building Project	24,178
2013 RIP Rap Main Beach	13,497
2013 Agamenticus Park	10,000
2011 Ogunquit Village School	13,849
2011 Sidewalks	<u>7,800</u>

Total \$ 242,832

*Assigned
Non - Major Funds*

Special Revenue Funds

Land Conservation Reserve	\$ 175,564
Marginal Way Investment	90,232
Perpetual Bench Care Fund	84,730
Ambulance Fund	76,701
Contingent Fund	36,118
National Disaster Emergency Repair	3,883

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 13 – GOVERNMENTAL FUND BALANCES (CONTINUED)

Assigned

Non - Major Funds

Special Revenue Funds (Continued)

Planning Board Project Escrow	\$ 3,725
Computer Software	3,172
Dog Park	2,121
Police Drug and Interdiction	1,217
Community Cupboard	1,003
Firefighter Training Facilities Grant	543
Jay Parott Scholarships	489
Shore and Harbor Planning	375
Summer Program	<u>91</u>

Total \$ 479,964

Assigned

General Fund

Appropriated Fund Balance FY 2015 \$ 219,532

Unassigned

General Fund \$ 2,927,978

NOTE 14 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. - Budgetary Accounting

The Town of Ogunquit utilizes a formal budgetary accounting system to control revenues and expenditures accounted for in the General Fund. This budget is established by the Board of Selectmen and must be approved at the Annual Town Meeting.

B. - Excess of Expenditures over Appropriations

For the year ended June 30, 2014, expenditures did not exceed appropriations. Exhibit VII shows the following overdrafts.

Fixed Charges	\$ 21,132
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C. - Deficit Balances

Generally accepted accounting principles require disclosure of individual funds that have deficit balances at year-end.

As of June 30, 2014, no individual funds held a deficit balance.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 15 – DEFERRED OUTFLOWS AND INFLOWS OF RESOURCES

All governments with periods beginning after December 15, 2011 were required to implement the following statements:

GASB No. 63, Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position and GASB No. 65, Items Previously Reported as Assets and Liabilities.

GASB 63 and GASB 65 amend GASB 34 to incorporate deferred outflows of resources and deferred inflows of resources into the financial reporting model. These terms are defined as follows:

Deferred Outflows of Resources - a consumption of net position by the government that is applicable to a future reporting period. It has a positive effect on net position, similar to assets.

Deferred Inflows of Resources - an acquisition of net position by the government that is applicable to a future reporting period. It has a negative effect on net position, similar to liabilities.

The GASB emphasizes in GASB 63 that deferred inflows and deferred outflows are not assets or liabilities and therefore should be separately categorized in the financial statements.

GASB 65 clarifies which financial statement items should continue to be presented as assets and liabilities and which should be reclassified as deferred outflows and deferred inflows, and which items should be treated as current period expenditures (outflows) or current period inflows.

The term “Net Assets” has been replaced with the term “Net Position” on the face of the statements. For governmental, proprietary and fiduciary statements, the residual amount remaining after the effects of assets plus deferred outflows less liabilities and deferred inflows has been referred as Net Position rather than Net assets, Proprietary, or Fiduciary Fund Balance or equity.

The previously component of net assets title “Net Assets Invested in Capital Net of Related Debt” is now named “Net Investment in Capital Assets.” It also changed the calculation of that amount to include the effects of deferred outflows and inflows related to the acquisition, construction or improvements of those related capital assets. Lastly, it removes the portion of debt or deferred inflows related to unspent proceeds of those capital related financing transactions from the calculation of Net Investment in Capital Assets.

Unavailable revenues from property taxes is the only type of deferred resources that qualifies for reporting in this category. These amounts are deferred and recognized as an inflow of resources in the period in which the amounts become available.

NOTE 16 – SUBSEQUENT EVENT

Since the Route 1 Project was originally conceived and funded by a 2010 loan through Maine Municipal Bond Bank, Maine Department of Transportation (MDOT) has enhanced the scope of the Project which impacted the timing for the start and completion of the Project.

**TOWN OF OGUNQUIT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2014**

NOTE 16 – SUBSEQUENT EVENT (CONTINUED)

MDOT is completing a request for proposals (RFP) for reconstruction of Route 1 in Ogunquit from the Wells town line to the York town line. The RFP is planned for issuance in December 2014 with construction beginning in the spring of 2015. The construction will cease during the summer tourist seasons of 2015 and 2016 and pick up again in the fall of each year. Construction will also cease during the winter and begin again in the spring of 2016. The Project is expected to be completed in the fall of 2016.

The overall cost of the MDOT Project is now anticipated to be \$18 million, and the town's share of the project, \$2 million, will not change from the original 2010 planning. In September 2013, the Town, MDOT and Kennebunk Savings Bank signed an escrow agreement whereby the Town's share was transferred to an account in the name of the Bank "for the benefit of the Town". The movement of funds out of the account is controlled by MDOT and the Bank and effectively removes control of the funds from the Town.

At the June 10, 2014 Annual Town Meeting, the townspeople voted to authorize the borrowing of \$455,000 for the purchase of several capital assets.

NOTE 17 – DATE OF MANAGEMENT'S REVIEW

Management has evaluated subsequent events through December 22, 2014 the date of which the financial statements were available to be issued.



BOARDS & COMMITTEES

TOWN BOARDS & COMMITTEES

BIKE-PEDESTRIAN COMMITTEE

Mary Breen 2014
John Cavaretta 2014
Kristen Rinaldi 2014
Charles LaFlamme, Chair 2015
Gregory Testa 2015

Liaisons:

Karen Arel, Chamber of Commerce
Patricia Arnaudin, Police Chief
Thomas Fortier, Town Manager
Robert Winn, Select Board Liaison

BOARD OF ASSESSMENT REVIEW

Donald Simpson 2014
John F. Miller 2015
Stanley S. Baer, Chair 2016

BUDGET REVIEW COMMITTEE

Everett Leach, 1st Alternate 2014
Anthony Maurno, Chair 2014
William Sawyer, 2nd Alternate 2014
Kenneth Walsh 2014
Robert S. Joyner 2015
Michael Lynch 2015
Dean Rinaldi 2016

CABLE TV REGULATORY COMMISSION

Jordan Freedman 2015

CONSERVATION COMMISSION

William Baker 2014
Robert Joyner 2014
J. Douglas Mayer 2014
Glenn Deletetsky 2015
Michael C. Horn, Chair 2015
Madeline M. Brown 2016
Kristen Rinaldi 2016

HARBOR COMMITTEE

Percy Stevens, Jr. 2014
John Gordon 2015
Robert McIntire 2015
Steven Perkins 2016
William "Tim" Tower III, Chair 2016

HERITAGE MUSEUM COMMITTEE

Louise Tragard, 1st Alternate 2014
Charles Dahill 2014
Gary Littlefield 2014
Eva Nudelman 2014
Peter Woodbury 2014
Carole Lee Carroll, Chair 2015
Robin L. Fagerlund 2015
Susan Meffert 2015
Susan Levenson 2016
Stuart Nudelman 2016
Barbara Woodbury, Honorary Emeritus

HISTORIC PRESERVATION COMMISSION

Newell S. Perkins 2014
David Burgess 2015
Helen Horn, Chair 2016
Leonard Wyman 2016

MARGINAL WAY COMMITTEE

Louesa Gillespie 2014
Joan Griswold 2014
Margaret Hanscom, 1st Alternate 2014
Lucien C. Rioux 2014
Paul Breen 2015
Helen Horn, Chair 2015
Marilyn Eimon 2016
Diana Joyner 2016

Advisors:

Professor Arthur Hussey
Rebecca Linney
Scott Heyland, CEO
David Barton, Select Board Liaison

PARKS & RECREATION COMMITTEE

Tina Fortin 2014
Erin Latulippe 2014

PERFORMING ARTS COMMITTEE

Mikie Ann Boyd 2014
Philip H. Davis 2014
Patricia A. Mason, Chair 2014
Eva Nudelman 2014
Helene Rutledge (resigned) 2015
William Baker 2015

TOWN BOARDS & COMMITTEES

PERFORMING ARTS, CONT.

Janel Lundgren 2016
John Joannette 2016
Lesley Mathews 2016
Barbara Dailey, Select Board Liaison

PLANNING BOARD

Mark Renaud 2014
Donald W. Simpson, Chair 2014
Jacqueline Bevins 2015
Richard Yurko 2015
Scott Heyland, CEO-Advisor
Lee Jay Feldman, SMRPC-Advisor

RECYCLING COMMITTEE

Mary Breen, 1st Alternate 2014
Lesley Mathews 2014
Jeffrey Porter, Chair 2014
Ronald Bergeron 2015
Barbara Early 2015
Joan Sakey (resigned) 2015
Michael Lynch 2016
John Fusco, Advisor

SHELLFISH CONSERVATION COMMISSION

Everett Leach 2014
Arthur M. Damren 2015
Leonard Wyman 2016

ZONING BOARD OF APPEALS

Jerry DeHart, 1st Alternate 2014
Glenn A. Deletetsky 2014
Jay A. Smith, Chair 2014
Michael C. Horn 2015
Peter L. Griswold 2016
J. Douglas Mayer 2016

ADHOC COMMITTEES

RECREATIONAL SMOKE COMMITTEE

Martin Crosby
Cynthia Douglass
Lesley Mathews
Madeline M. Brown
Mary Ross
Donald Simpson, Chair
Bernard Stein
Liaison: Thomas Fortier, Town Manager

Beach Erosion Committee Report

The Beach Erosion Committee was formed in January 2014 as an ADHOC committee by the Ogunquit Select Board with a charge to answer two questions: "*Is there erosion at the Ogunquit Beach*" and "*If so, what should be done about it?*"

The committee, consisting of nine (9) citizens and Selectman Bob Winn as the Committee's liaison from the Select Board, met once or twice per month over the six-month period of this report.

The Beach Erosion Committee adopted the following Mission Statement: "*Understand the Causes of Erosion at Ogunquit Beach and Develop a Comprehensive Plan to Restore the Beach and Reduce Future Erosion*".

The committee agreed at the onset to develop and execute a plan to address the two posed questions. The plan provided for collecting and reviewing relevant reports which dealt with erosion at Ogunquit Beach, conducting a visit to the Maine State Geological Service to discuss their point-of-view regarding erosion at Ogunquit Beach and other ocean beaches in Maine, discussing the Beach Erosion issue with marine firms who perform appropriate studies into the erosion question and attending a workshop at Hampton Beach which addressed Beach Erosion in New England. The committee conducted a search of pictorial evidence illustrating the state of the beach over the past few decades.

The committee discussed the state of the

Ogunquit Dunes with a local ecological firm, who conducted Dune Management studies and projects for many municipalities in Maine.

Periodic reports describing the committee's progress and findings were delivered to the Select Board. The committee concluded that a marine firm, who is expert in the erosion subject, should conduct a study of the erosion effects, causes and alternative solutions.

The committee defined the effects of beach erosion on the Town's economics as a major reason in going forward with the proposed study as the Ogunquit Beach is a destination for many visitors, and the fees from the Main Beach parking lot brings in over \$1,000,000 in annual revenue to the town. Reduction in attendance of visitors to the beach because of erosion will result in a loss of revenue to the town, which will increase the tax rate.

The committee concluded that an open bid process should be used to select a marine engineering firm who would conduct the proposed study. A draft "Request for Proposal" was developed which contains 13 tasks. The contracted firm will accomplish these tasks.

The study tasks have been organized into three sections: (1) Quantification of erosion at the Beach, (2) Identification of methods to deal with the erosion and (3) Description of the permitting process. Included in the proposed study will be the identification of the erosion causes and the addressing of ecological effects of the erosion.

Discussions with marine firms conversant in these matters provided an estimate of the cost of the study. The results of the study will provide the Select Board with the necessary information as to the state and causes of the erosion at the beach and identify alternative means and costs to deal with the problem.

A warrant article was prepared which asked the voters to approve a "not to exceed value of \$50,000" to conduct the aforementioned study.

Respectfully submitted,

Paul Breen, Chair

Paul Jean, Vice Chair

Margie Katz, Secretary

Jason Jutras

John Cavaretta

Jim Manning

Doug Mayer

Milt Vargelis

Martin Crosby



Budget Review Committee Report

The June election was bittersweet as two capable new members were elected to the committee and two experienced members chose not to seek re-election. Chair, Tony Maurno and Vice-Chair Ken Walsh both completed their service to the Town on the Budget Review Committee and did not run for re-election. Tony and Ken both leave large gaps in the group as they brought great experience and insight to the committee. In his role as Chair, Tony provided leadership to all and mentoring to many committee members. They will be greatly missed.

The committee had one new member, Bill Sawyer, join the team in October 2013, as 2nd Alternate. Bill subsequently ran and was elected to the committee as a full member in June, 2014. Jackie Bevins was also elected to the committee as a full member in the June election. We welcome the wide ranging experience and knowledge that Bill and Jackie bring to the group.

The committee worked very hard this year to streamline and recommend improvements to the budget process. We feel the 2014-2015 budget work moved more smoothly than the previous year. This allowed committee members more time to reflect and analyze budget material. The committee wishes to thank the Town Manager and the Department Heads for working with us to improve the budget process and significantly boost communications regarding budget needs. We believe the end result is better fiscal analysis and improved

recommendations to the Select Board and ultimately the voters.

Each year, the Budget Review Committee spends a significant amount of time reviewing capital expenditures as those tend to be large dollar items. This year the committee did recommend the purchase of a new fire truck to replace a 30 year-old machine. We will continue to watch capital purchases closely to ensure the town enjoys the public safety equipment, infrastructure improvements and technology that a vibrant town requires while maintaining a very favorable tax structure.

Committee member Bob Joyner also worked with the Select Board representatives on Union Negotiations this past year. This enables the Budget Review Committee to more fully understand the Collective Bargaining Agreement factors which drive salary and benefit costs in the departmental budgets.

Ogunquit continues to manage controllable costs extremely well, which continues to result in a very favorable mil rate. Please know the Budget Review Committee will continue to work on behalf of the voters and taxpayers to find the right balance between spending and taxes to maintain our town infrastructure, personnel and natural resources.

Respectfully submitted;

Budget Review Committee

Robert Joyner, Chair

Michael Lynch, Vice Chair

Dean Rinaldi

William Sawyer

Jackie Bevins

Everett Leach, 1st Alternate

Board of Assessment Review

From July 31, 2013 through June 1, 2014 there were no appeals to the Board of Assessment Review. This demonstrates deserved credit to the Town of Ogunquit Assessing Department which works to produce the most fair and accurate tax records for Town of Ogunquit property owners.

While some abatements were granted by the Assessing Office, there were no requests for the Board to overturn any denials by the Assessor.

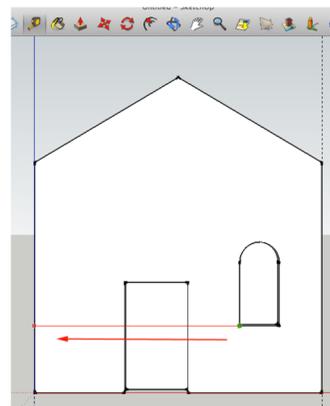
The Board would like to continue to thank the Staff of the Land Use Office; particularly Assessor's Assistant Barbara Kinsman who takes great care to provide assistance to residents seeking information regarding their property.

Respectfully Submitted

Stanley Baer, Chair

Don Simpson, Vice Chair

John Miller



Planning Board Report

Greetings!

The first half of the past fiscal year was a time of continued carefully executed planning and progress upholding the duties charged upon each Planning Board member by the residents and business owners of Ogunquit, Town Government and the State of Maine.

During this period the Board held a total of fifteen (15) Regular Business Meetings. It oversaw nine (9) Public Hearings, and two (2) workshops.

Board membership remained unchanged bringing a stability and level of experience which ensured a consistency of service to the public.

The Board would like to continue to express appreciation for the valuable input and assistance we receive from the residents of Ogunquit, the Conservation Commission, the Historical Preservation Commission, Town Department Heads, the Zoning Board of Appeals, Town Planner Lee Jay Feldman, Recording Secretary Maryann Stacy and particularly Code Enforcement Officer Scott Heyland, who in the short time he has been with the Town has brought a level of expertise and dedication to his position which has become an invaluable resource to the Board.

This past year the Board conducted a review of Town Zoning Ordinances and submitted several recommended changes to

the voters. As always the Planning Board exists to serve the interests of the Town of Ogunquit. Board members welcome input from residents and business owners.

As we move forward, we as a board, pledge to uphold our mission statement:

The Ogunquit Planning Board is a team of volunteer citizens who assist fellow residents and developers with their future land use planning within the Town. This is accomplished by:

- Applying the Ogunquit Zoning Ordinances, Subdivision Regulations and State Statutes,
- Considering input from the land use office, concerned residents and various town committees such as the Historic Preservation Commission and the Conservation Commission,
- Reviewing and recommending necessary changes in zoning ordinances in accordance with the Ogunquit Comprehensive Plan,
- Protecting and enhancing our historical and environmental treasures and safeguarding the visual charm of Ogunquit for generations.

We invite the public to attend all of our meetings which are usually held on the second and fourth Mondays of each month.

For those unable to attend, the meetings are aired live on the public access channel WOGT and on the Town's website. Meetings are also video archived on the

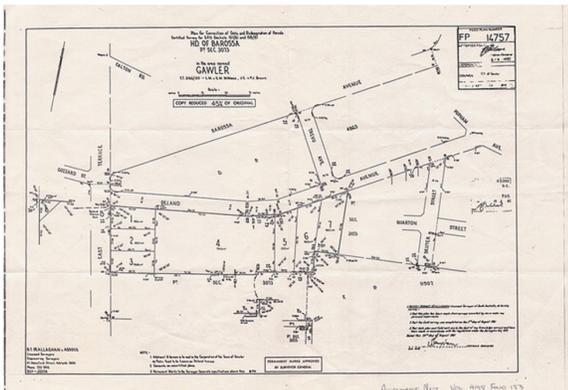
Town's website and may be viewed at a later date. Meeting agenda notices are posted at the Dunaway Center and Post Office as well as WOGT and the Town's website at www.townofogunquit.org five (5) days prior the meeting dates.

Respectfully submitted,

Ogunquit Planning Board

**Planning Board Members
Attendance Record
(July 1, 2013 to June 30, 2014)**

<i>Don Simpson (Chair)</i>	13 out of 15 meetings
<i>Rich Yurko</i>	15 out of 15 meetings
<i>Jackie Bevins</i>	14 out of 15 meetings
<i>Mark Renaud</i>	14 out of 15 meetings



Zoning Board of Appeals Report

From July 31, 2013 through June 1, 2014 the Ogunquit Zoning Board of Appeals held four (4) meetings which included: two (2) Administrative Appeals and three (3) Variance Requests.

The Board was sorry to lose long time board member Larry Duell who, after many years of dedicated service, decided not to seek renewal of his seat. Mr. Duell's presence will be greatly missed, he was a thoughtful and valuable board member who brought insight and respect to every application hearing.

It has been a great pleasure to welcome newest board member Jerry DeHart. Mr. Dehart has served as Chair of the Historic Preservation Commission and has been a long time local contractor. He brings a wealth of experience and knowledge from both historic preservation and construction backgrounds. His expertise will be a valuable contribution to the Board.

The Board would like to thank the staff of the Ogunquit Land Use Office. Their willingness to provide whatever support the Board requires, and to assist the Board in whatever manner it needs. This allows the Board to evaluate each individual application in a thorough and equitable manner.

The Board would also like to express particular appreciation to Code Enforcement Officer Scott Heyland. He has become an invaluable resource for the

Board, and his conscientious dedication to detail, and willingness to work with property owners and the Board, has been a great benefit.

As always, the public is welcome and encouraged to attend all Zoning Board of Appeals meetings, which are scheduled on an as needed basis.

Notice of all meetings is posted at the Town Hall, the Post Office, the Code Enforcement Office, and the Town Website. Meetings are broadcast on the Public Access Channel WOGT for those members of the public who are unable to attend in person. Meetings are also streamlined live, and archived on, the Town of Ogunquit's Website: www.townofogunquit.org.

Respectfully Submitted,

The Ogunquit Zoning Board of Appeals

MEMBERS ATTENDANCE RECORD

Jay Smith, Chair 4 of 4 Meetings
Larry Duell, V-Chair 1 of 4 Meetings
(Mr. Duell's term ended in December 2013)
Mike Horn 4 of 4 Meetings
Glenn Deletetsky 3 of 4 Meetings
Doug Mayer 4 of 4 Meetings
Peter Griswold 2 of 4 Meetings
Jerry DeHart 1 of 4 Meetings
(Mr. DeHart's term began in February 2014)

Conservation Commission Report

Ogunquit River Watershed Contamination Reduction Program

Following approval of the Department of Environmental Protection \$100,000 grant, the Commission, in conjunction with FB Environmental, undertook the initial stages of the program to reduce Ogunquit River Watershed pollution. Current activities included Steering Committee meetings, watershed testing, Resident Survey, Time-line development, etc.

New Conservation Land Acquisition Proposal

The Commission and the Great Works Regional Land Fund proposed acquisition of two parcels off Berwick Road totaling 39+ acres of green space as Town-owned conservation land. On September 2, the Select Board approved and moved this item to placed on the November 2014 Special Town Meeting Referendum.

DNA Source Tracking

In partnership with FB Environmental, in July 2013, two "sniffer dogs" tracked sources of human biological contamination on Ogunquit Beaches and River. During May 2014 the town Department of Administrative Services and the Commission initiated a program of DNA testing for contamination of the waters of the Leavitt Stream, Riverside Beach and the Ogunquit River.

Conservation Land Fund

At the June 2014 Town Meeting the residents approved the annual funding for future preservation of Ogunquit's natural resources. Protecting open spaces from development acutely reduces storm water runoff contamination of our beaches and waterways. The fund shall be applied to acquisition of new conservation land.

Environmentalist of the Year

Our first annual award was presented to Allyson Cavaretta for her outstanding efforts to protect the earth's natural resources.



Michael Horn, Conservation Commission Chair, presenting award to Allyson Cavaretta

Protecting Ogunquit Beach and Dunes

Following storm damage survey of dune fencing with the Town Manager, a replacement plan was developed for 2014. Fencing is mandatory to curtail pedestrian traffic on the dunes, which impairs stabilization, growth and dune health.

Healthy Beaches Program

In alliance with the 2014 Maine Healthy Beaches program, water testing for biological contamination was initiated for the Main Beach, estuary, Riverside and Little Beaches. With the Town Manager's support, we are pleased to welcome Alyson Griffin as the new Healthy Beaches Coordinator for Ogunquit.

Annual Beach/Dune/River Cleanup

On September, 2013, residents, visitors and American Peace Volunteers participated in the 8th Annual Beach, River and Dune Clean Up Day. 30 volunteers scoured Ogunquit's shoreline, removing and bagging debris and trash to be trucked off by the Public Works Department. The 2014 Clean Up day will be held on September 20, 2014 in conjunction with the Maine Coastal Clean Up Program. Come join us!



Volunteer Participation/Grants

Commission members attended and participated in workshops and seminars held by the Town, Ogunquit Planning Board, Maine DEP, SMRPC, State Planning Office, Healthy Beaches, Wells Reserve, Maine Beaches Conference, etc. The

Commission and other volunteers have contributed over 1,970 service hours to our community, amounting to \$177,300 of in-kind service and State Grants.

Respectfully Submitted,

Ogunquit Conservation Commission

Mike Horn, Chair

Doug Mayer, Vice Chair

Bill Baker, Secretary

Glen Deletetsky

Kristen Rinaldi

Madeline Mooney-Brown

Everett Leach

Heritage Museum Committee Report

Thanks to all our volunteers, and with much appreciation, kudos to our excellent Recording Secretary, MaryAnn Stacy. The museum opened in June of 2013 with an exhibit that continued to feature some of Ogunquit's significant architecture.

We decided to continue research into historic buildings, which we had not included in the exhibit of the previous summer. The Colonial Inn, which we watched being renovated during the winter and which had been added to the Historic Register, the Sea Bell, the All Saints' Mission on School Street and the Peter Littlefield House were included on the new list. We also featured prints by Beverly Hallam and some of the published illustrations and paintings by Charles and Marcia Oakes Woodbury.

The very capable Louise Tragard, our

Museum Coordinator, was there to greet the visitors when we reopened. We offer thanks to the Ogunquit residents who lent their treasures, time and expertise to this endeavor. Visitors to the Museum continued to increase. The Museum has attracted many fascinating people with Ogunquit connections and we have been collecting some of their stories. Other visitor's have given us some of their memorabilia and our list of accessions has continued to grow. As we collect more information, we have become better able to respond to the questions that are frequently asked. This exchange of information has become a learning experience for all of us that are involved.

Toward the end of the summer we hosted two lectures that were very well attended. The first lecture featured Chris and Peter Woodbury talking about their grandparents Charles Herbert Woodbury and Marcia Oakes Woodbury, The second lecture featured a panel of Louise Tragard, DeWitt Hardy, Helen Horn and Stuart Nudelman who discussed their memories of artists in Ogunquit during the 1950's and 1960's.

In the fall we were delighted when a new roof was installed on the original section of the Winn House. It was very well done and we thank the Town of Ogunquit for this improvement. In September we participated in the *Annual Antiques Show* which is sponsored by the Friends of the Ogunquit Heritage Museum. We continued with *OgunquitFest*, sponsored by the Chamber of Commerce and finished with *Christmas by the Sea*, also sponsored by the Chamber. These three annual events have helped us with fundraising and we

are grateful for the essential support they have provided.

We reopened on June 1, 2014 with exhibits that featured Ogunquit in the winter. This included both paintings and photographs. During the winter the Leavitt Theatre received funding to install digital equipment and celebrated 90 plus years of supplying entertainment to the people of Ogunquit. We thought it timely to include them in the exhibit. We also devoted a section of the exhibit to the Perkins and Littlefield families of Ogunquit.

Many thanks to Sonny Perkins, Jonathan West, Evelyn Harper Neill, Susan Levenson, Marilyn Eimon, Graham Cookson, Ellen Dannert, Brenda Yorke Goodale, Richmond Yorke, Jr., Peter Clayton and Maureen Clayton who graciously helped us put this together.

Respectfully submitted,

Ogunquit Heritage Museum Committee

Carole Lee Carroll, Chair
Gary Littlefield, Vice Chair
Susan Meffert, Secretary
Eva Nudelman, Treasurer
Robin Fagerlund
Susan Levenson
Peter Woodbury
Sonny Perkins
Pat Weare

Alternate Member

Louise Tragard

Museum Coordinator

Louise Tragard

Honorary Chairman Emeritus

Barbara Woodbury

Marginal Way Committee Report

The Marginal Way possesses such a strong impact of Nature, it is inherently beautiful. There is no need to embellish it further. Our mission is to protect, maintain and preserve it.

The ongoing media attention added to the popularity of the path has not diminished and continues to attract unprecedented crowds.

Fortunately, its awe-inspiring natural beauty, plus the Town and Marginal Way Committee's apparent care and pride in its appearance, generates respect from our visitors as demonstrated by the negligible amount of trash, isolated graffiti and no vandalism.

Last year's cairn building had grown from an occasional novel event to a full-blown industry, desecrating our significant geologic features. This year our campaign to educate visitors to "Respect Nature as it is" and "Leave No Trace" has been enormously successful and we have our pristine ledges back.

Bolt cutters promptly dispatch "love locks" hung on our fences.

Our two part-time Town employees, continue to make a huge difference in the appearance of the path, particularly with the heavy volume of pedestrian traffic. An aggressive Preventive Maintenance Program is currently being developed. We also prepared a thorough study of

necessary storm damage erosion repairs... breaking these down to immediate and long-term projects.

Two medium-size tasks to correct erosion damage were completed this Spring; a 20 foot barrier wall and "bump out", backed by heavy planting, was installed opposite the "Bird Sign", also a re-build of an unsightly, crumbling 30 foot retaining wall, and correcting lengthy path erosion issues with vegetation near Bench 20.

A major project will be underway this fall with a new stone revetment at Devil's Kitchen to re-stabilize the path and address serious erosion problems due to storm water runoff.

Invasive plants remain our nemesis. Committee member, Joan Griswold and her husband, Peter, have invested an unbelievable amount of time and energy to this problem:

After two years of research and establishing connections with ecology experts throughout New England, Joan Griswold presented a Management Plan, called the "Green Book", to deal with the challenge of invasive plants overwhelming native plant communities along the Marginal Way. The Marginal Way Committee unanimously approved this plan, and expanded its "Standards" to include the objective of managing invasive plants and restoration of native vegetation on the Marginal Way in perpetuity. The Green Book and the newly revised Standards were presented at a workshop with the Select Board on July 1, 2014.

Based on the workshop discussion, the Select Board unanimously approved on July 15, 2014 the Marginal Way Committee's Management Plan and the expanded Standards.

Projects completed during this growing season:

- Installation of a demonstration garden using native plants at the Geology Sign triangle (funded by the MWPF).
- Cutting down Japanese knotweed on Town lot above Little Beach every 3 weeks as a trial use of 'carbohydrate starvation' control technique.
- Shawn Jalbert of Native Haunts, Alfred was hired to complete a survey of plant life on the Marginal Way, enabling the MWC to prioritize areas of invasive plants to be managed.
- The first meeting of abutting property owners to the Marginal Way, hosted by the Beachmere Inn, to explain our new initiative, and encourage their support and involvement.



A presentation by Joan Griswold on the invasive species to look out for on "Pod Picking" Day!

- 3rd Annual Pod Day - 48 enthusiastic volunteers collected 1,000 pounds of Black Swallowwort seed pods in just three hours!

- Continuing effort along the path. Special recognition and thanks to Peg, Becky, Marilyn, Louesa, Diana and the Griswold's for making these projects a success!

Respectfully submitted,

The Marginal Way Committee

Helen Horn, Chairperson

Paul Breen, Secretary

Lucien Rioux, Treasurer

Marilyn Eimon

Joan Griswold

Louesa Gillespie

Margaret "Peg" Hanscom

Diana Joyner

Advisors:

Thomas Fortier, Ogunquit Town Manager

David Barton, Select Board Liaison

Professor Arthur Hussey, Geology Consultant

Becky Linney, Horticulturalist

Scott Heyland, Code Enforcement Officer

Cliff Marchant and Steve Shepard, Ogunquit Public Works



Sumner Nystedt, Garrett Smith and Town Manager Thomas Fortier picking pods on the Marginal Way.

Performing Arts Committee Report

The Performing Arts Committee, a committee of the Town of Ogunquit, has made as its goal to bring the highest quality performing artists to the audience of residents and visitors to the town. This year has been no exception for the musical performances, both classical and jazz, dance, and film plus musical festivals have entertained audiences at the Great Hall of the Dunaway Center throughout the year.

Planning for these events began early in the calendar year in order to confirm booking in schedules of first class performers.

In September OPA presented the 23rd annual Capriccio, Ogunquit's two-week long, town-wide festival of the arts, celebrating Ogunquit's 33rd Birthday as an independent town in fine style. The featured event was a performance of the Jason Anick Jazz Trio that filled the Dunaway Center with the popular and exciting sound of this popular art form. Another special Capriccio event was the Kite Festival at Ogunquit Beach. There were kites to be decorated by children and an invitation to all, amateurs and professionals, to join in the fun.

OPA publicized the art events occurring in our galleries, museums, and venues all around town and featured the opening presentation of the 13th season of the Classic Film Series.

This series provided audiences with the screening of a significant film each month October through May. Admission was free and so was the popcorn!

Pianist Laura Kargul gave her premiere solo performance in October with a brilliant concert on OPA's Steinway Concert C Grand piano. The piano concerts are an important part of our programming schedule. Judson Dunaway's daughter, Elizabeth was a pianist and teacher and lifetime member of the Performing Arts Committee. Judson Dunaway's contribution to the town was to build a center for musical performances. He also provided funds for the purchase of the Steinway piano.

In November, Susan Poulin performed her popular and humorous one-woman show with a reprise of parts of her previous shows with "The Best of Ida" entertaining our audience as have her presentations have in the past.

The Classic film showings continued in December, January, and February. March came in like its usual lion with a rousing performance of the Soggy Po' Boys and their lively jazz repertoire, OPA's



Jason Anick Jazz Trio

contribution to the Ogunquit Chamber of Commerce's Mardi Gras weekend.

It wouldn't be St. Patrick's Day in Ogunquit without the performance of the internationally acclaimed, prize-winning lively step-dancers from Maine's own Stillson School of Irish Dance. These young dancers in beautiful costumes had the Dunaway Center's floor vibrating with their classic step-dancing. Afterwards, the Irish film, the Secret of Roan Irish was shown.

In April, OPA presented its 8th annual



Pianist Laura Kargul

Piano Festival, featuring the accomplished pianists Masanobu Ikemiya and Anastasia Antonacos on Friday and Saturday evenings, respectively. Their artistry was enhanced by the brilliant, shining tones of the Steinway.

The piano had been due for a major concert service by our piano technician, a project taking two weeks of work, including voicing, regulation, lubrication and balancing of the hundreds of intricate parts of the instrument. Thanks to a generous grant from Kennebunk Savings Bank, this work was completed in time for the Piano Festival, and the results were

tangible. The sound seemed to shimmer in the air.

The Festival concluded with the Sunday afternoon Student Recital, presenting the best of local piano students, all of whom received a Certificate of Merit.

OPA's 2013-2014 season concluded in June with our 20th annual Chamber Music Festival. Thomas Hill returned with his popular Boston chamber ensemble, his 16th season with us. Also performing a return engagement was New York's



Ambrosia Trio. These exciting musicians provided a fitting finale for the season. The Committee worked throughout the year to continue its plan of growth. We achieved immediate success with our first year of offering advance ticket sales online. Ticket sales increased as a result. Our website was re-designed to better promote our events. Announcements for each event were sent to a growing email list.

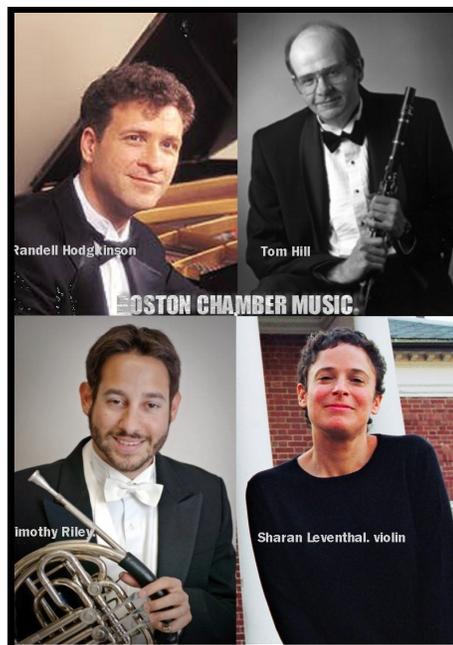
Fundraising and in-kind support also increased, thanks to the generosity of local businesses. We also receive partial funding from the Town of Ogunquit, and invaluable collaboration and friendship from the Town Manager, Town Personnel, and supportive members of the Select

Board. We also thank our ticket sales venues, the Ogunquit Camera Shop, the Ogunquit Welcome Center, and the Dunaway Center. We look forward to next season!

Respectfully submitted,

Ogunquit Performing Arts Committee

Pat Mason, Chairperson
Eva Nudelman, Vice Chair
Janel Lundgren, Secretary
Lesley Mathews, Treasurer
Bill Baker
Mikie Anne Boyd
Philip H. Davis
Steve Einstein
John Joannette
Helene Rutledge
Judy Yates



Shellfish Conservation Commission Report

The Ogunquit Shellfish Conservation Commission (OSCC) is in its 18th season and still going strong with the same determination for the continuation of the clam flats. Since opening up the clam flats back in 1996, the Town of Ogunquit has been one of the best places to harvest a peck of clams.

During the previous years, there has been a noticeable reduction in small clams. For the second time since 1997, the (OSCC) decided to close a small section of clam flats to reseed it with small clam spat.

The Town of Ogunquit purchased 200,000 5-8 mm clams for the sum \$3,000.00. The clams were purchased from the Down East Institute at Black Duck Cove on Great Wass Island. On April 25th, the (OSCC) members and several harvesting volunteers, hand broadcast all the clams in the designated areas.



Five months later, the growing area was revisited to see how the clams were

adapting. The clams had doubled in size and are doing very well. It was also discovered that the clam flats had a natural set which covered most of the west side of the river. It was decided by the (OSCC) to close down the west side of the clam flats until they become legal harvest size.



The (OSCC) members are still currently involved with the random water sampling required by the Department of Marine Resources (DMR) under the National Shellfish Sanitation Program (NSSP). This consists of taking water samples a minimum of six (6) times a year, which tests for fecal coli form and other contaminants in the salt water.

As in years past, we are proud to serve as the overseers of one of the town's best assets—the Ogunquit clam flats. It is anticipated that once the west side of the clam flats are reopened, harvesters will be able to enjoy the fun of clam digging and good eating once again.

Respectfully submitted,

*Arthur M. Damren
Everett Leach
Leonard Wyman*

Ogunquit Sewer District Report

HAPPY 50TH ANNIVERSARY TO THE
OGUNQUIT SEWER DISTRICT!!!

1964 - 2014

Reporting for the period July 1, 2013 through June 30, 2014 the Staff and Trustees are very pleased to, again, be able to hold rates at current levels during this period while continuing to meet mandated operational requirements, planned maintenance objectives and facility update needs of the district. This marks the 6th consecutive year without a rate increase. The Trustees recognize that Superintendent Pickering and his staff have shown remarkable ingenuity in improving or maintaining service levels without increasing costs. Strong budget control and careful capital planning help drive this level of fiscal control.

The district continues to focus on our ten year capital improvement plan (CIP) to ensure that our facilities, pump stations and lines are updated on a planned schedule. This level of long term planning discipline is instrumental in providing ongoing services to the district while controlling costs.

The Trustees acknowledge the dedication and effectiveness of the staff to be available 24/7 to immediately address issues and threats to our facilities and services. The district staff has again responded to storms, operational problems and other threats on a very timely and professional basis. The district's staff continues to utilize the most recent technology to improve our monitoring of the treatment facility and our 13 remote

pumping stations. This saves both time and money by addressing the problem either controlling equipment remotely through computer link-up or responding directly to the location with the proper equipment and man power. This has been a major enhancement in our ever growing challenge to stay on top of all of our facilities around the clock.

The Board of Trustees, along with the staff continues on-going strategic planning to develop final solutions to the treatment plant mitigation and adaptation based on the Sea Level Rise final evaluation report by Wright-Pierce Engineers. The report is available for review on our website www.ogunquitsewerdistrict.org, along with the preliminary report by Woodard and Curran. The district will work to keep residents and Town Officials informed throughout the years of findings and all are invited to participate in assessing solutions.

The district continues to work through the final planning phases with the Maine DOT to support the Route 1 corridor project once this begins. The district has and will be upgrading and relocating existing lines and manholes that have reached the end of their useful life in anticipation of and during this project. This will allow for cost savings by replacing infrastructure as part of the DOT's route #1 upgrade.

The district looks forward to continuing to function in a safe manner while managing costs.

Respectfully submitted,

*Ogunquit Sewer District
Board of Trustees*

Kennebunk, Kennebunkport & Wells Water District Report

The Kennebunk, Kennebunkport and Wells Water District is a quasi-municipal public water utility that was established in 1921 by an act of the Maine State Legislature. The District serves an area that encompasses the Towns of Kennebunk, Kennebunkport, Wells, Ogunquit, Arundel and small portions of Biddeford and York. The area includes a population which varies seasonally from about 30,000 to over 100,000. It is directed by a four-member Board of Trustees, one each elected from the Towns of Kennebunk, Kennebunkport, Wells and Ogunquit.

From a financial perspective, 2014 represented an average but healthy year for the District. Compared with the prior year, 2014 saw a 2% decrease in water production, a \$216,000 increase in revenues and a \$50,000 increase in operating costs (which do not reflect depreciation, regulatory fees and debt service). All of this contributed to a projected net income for 2014 of approximately \$357,000, as compared to a net income of \$204,000 in 2013. Such net income fluctuations from year to year are normal, as certain periodic maintenance items, such as water storage tank painting, are charged off in the year they occur.

The somewhat sluggish economy of the past six years has, at least on a local level, maintained an inconsistent but reasonable

growth rate, with the District experiencing slightly below average growth (138 new customers, as compared to 195 in 2013 and 190 in 2012), resulting in a customer growth rate of about 1%. This compares to the typical 1.5% to 2% annual growth rate experienced prior to the recession of 2009. The District's total number of metered customers now stands at 13,352.

Precipitation during 2014, as measured at our Branch Brook Filtration Plant, was only slightly less than the 10-year average (54.3" vs. 57.5"). This average precipitation, coupled with this winter's snowy weather should help maintain healthy water levels in local aquifers for the upcoming summer. This year's seasonable weather, combined with a relatively stable local economy, resulted in a total annual water production of 1.053 billion gallons (the third highest in District history), as compared to 1.073 billion gallons produced during 2013 (the second driest year of the past decade) and 1.026 billion gallons in 2012. The District's recently-developed groundwater sources were once again instrumental in helping the District meet customer water demands without the need for purchasing additional water from neighboring utilities. These groundwater sources produced 324 million gallons (31%) of all of the District's water production for 2014.

As previously reported, the District has developed an additional high-quality groundwater supply in the Alewife area of Kennebunk. During 2014, the new Kennebunk River Well produced 40 million gallons of groundwater. In late 2014 the

gallons of groundwater. In late 2014 the final phase of this new source was placed into service. The Herman and Sallie E. Cohen Water Treatment Facility is now treating all water from the Kennebunk River Well in order to assure a consistent high quality drinking water that is compatible with the District's other sources. To this end, the facility adds chlorine for disinfection (Federally mandated), a food grade polyphosphate for corrosion control (Federally mandated) and fluoride (as voted by the public in 2002). As usual, this facility was designed and built primarily by District staff, assuring an efficient, low cost design and quality workmanship.

This was the fourth year in a row that the District has been successful in being awarded a low-interest SRF (State Revolving Loan Fund) financing package. Since 2008, through SRF financing, the District has installed \$6.3 million of infrastructure to date at a total bonded cost of \$5.8 million, at an average bond interest rate of only 0.91%.

With all of the recent discussion relating to the poor condition of America's infrastructure, the District is pleased to report that for the past 30-plus years, it has averaged replacing nearly 0.9% of its distribution system per year. This falls squarely within the desired water industry goal of 1% per year, based upon an expected 100-year usable life for water mains. Very few other water utilities have maintained such an aggressive (yet appropriate) replacement schedule. The District has accomplished this task while keeping its water rates below the average of those of all other water utilities in Maine.

The following is a partial list of distribution projects funded and installed by the District during 2014. These projects typically relate to our goal of coordination with State and Town roadway projects, optimizing water quality, enhancing fire suppression capabilities and improving system reliability by replacing outdated and substandard facilities with an eye toward accommodating anticipated growth.

Maine and Union Streets, Kennebunkport: Replaced 1000 feet of 12-inch and old 6-inch cast iron main with 12-inch ductile iron (DI) and 8-inch polyethylene (PE) main. (In conjunction with a Town of Kennebunkport drainage project.)

Boothby Road, Kennebunk: Replaced 1,850 feet of old 6-inch cast iron main with 12-inch PVC main. (In conjunction with a Town of Kennebunk road rebuilding project and for system reliability.)

Parsons Beach Road, Kennebunk: Replaced 2,600 feet of old 2-inch galvanized steel seasonal main with 3-inch PE main. (For water pressure and system reliability.)

Route 1, Ogunquit: Replaced 1,700 feet of old 10-inch cast iron main with 20-inch DI main. (In conjunction with a Maine DOT drainage and road reconstruction project).

In addition to the above projects, individuals and developers funded several water main extensions totaling 2,000 feet in length.

Drinking water quality remains a top

Drinking water quality remains a top priority. We are pleased to report that in addition to making significant water quality improvements with our unique blending of groundwater and surface water, all State and Federal water quality standards were met during 2014. By maintaining a dedicated, well-trained staff and continually upgrading our process equipment and control systems, we continually assure the highest degree of reliability in the quality of drinking water for our customers.

District customers and all other interested parties are welcome to contact us at our business office at 92 Main Street in Kennebunk or visit our website at www.kkw.org. Electronic bill notifications, reminders, as well as online payment options are all available and tailored to suit our customers' needs. Current and past issues of the District's popular semi-annual newsletter "*What's on Tap*" are also on our website. As always, we welcome your input, as the District's mission is "*to provide the best quality of water and customer service at the lowest reasonable cost.*"

The Trustees of the District appreciate the continuing effort and dedication of their employees, as well as the support and cooperation of their customers, area contractors and State and local municipal officials.

Respectfully submitted,

Thomas P. Oliver, **President**
Robert A. Emmons, **Vice President**
Richard H. Littlefield, **Trustee**
James E. Burrows, **Trustee**
Normand R. Labbe, P.E. **Superintendent**

Scott J. Minor, P.E. **Asst. Superintendent**
Wayne A. Brockway, **MBA Treasurer**

General Information

Mailing Address:

Kennebunk, Kennebunkport and Wells
Water District
PO Box 88
Kennebunk, ME 04043

Main Office Address:

92 Main Street
Kennebunk, ME 04043

Office Hours:

8:00am - 4:30pm

Phone: (207) 985-3385

Fax: (207) 985-3102

**Emergency, After Hours, Weekends
& Holidays:** (207)985-2362

E-mail

info@kkw.org (General Information Request)

customerservice@kkw.org (Customer Service, Billing, Account Information)

bsnyder@kkw.org (Water Quality)

Web: www.kkw.org



TOWN MEETINGS

**WARRANT RETURN
FOR THE
NOVEMBER 5, 2013 SPECIAL TOWN MEETING
OF THE TOWN OF OGUNQUIT**

The Special Town Meeting was called to order by Town Clerk Christine Murphy, with the Reading of the Call, Return and First Article. The polls were declared open at 8:00AM.

Cynthia Douglass, Blanche Feinberg, Kay Hamlin, Frederica Hart, Leila Kupper and Tracey-ann Leach served as Ballot Clerks/Counters. A total of **395** people voted at the polls.

ARTICLE 1: To elect a Moderator to preside at said Meeting. **[Note:** This question is not intended to be acted upon as part of the official secret ballot at the Special Town Meeting.]

Cheryl L. Emery was elected as Moderator.

ARTICLE 2: Shall the Town vote to approve the proposed Charter amendment printed below? **[Note:** Proposed amendment is underlined. Language proposed to be removed is indicated by a ~~strikeout~~.]

ARTICLE III - SELECTBOARD

SECTION 310 - POWERS OF THE BOARD

310.16 The Select Board shall issue a written Mmid-Yyear Rreport each February ~~January~~ updating the citizens of the Town on the Articles passed at the last Annual Town Meeting and any subsequent Special Town Meetings. This report shall also summarize the ~~include~~ any important activities and issues currently before the Select Board. The Mid-Year Report ~~Annual-Report~~ shall cover the first six (6) months of the current Fiscal Year.

Notice of this report shall be given seven (7) calendar days prior to its issuance. Notice shall be posted in three (3) conspicuous places and on the community public access channel (WOGT). This "Town State of Ogunquit Mid-Year Report" shall be posted on the town website (townofogunquit.org) and copies shall be available in Town Hall. The first item on the agenda at the Select Board's meeting following the "Mid-Year Report" shall be a public forum for questions and comments. For the purpose of this Charter, the Annual Report shall be considered the "Year End Report".

YES 363 NO 22

ARTICLE 3: Shall the Town vote to approve the proposed Charter amendment printed below? **[Note:** Proposed amendment is underlined. Language proposed to be removed is indicated by a ~~strikeout~~.]

ARTICLE III – SELECTBOARD

SECTION 310 - POWERS OF BOARD

310.19 Provide oversight, liaison and leadership to the volunteer committees and advisory groups that serve at the Board's pleasure. No Select Board member shall serve as a voting member of a committee or advisory group.

YES 331 NO 54

ARTICLE 4: Shall the Town vote to approve the proposed Charter amendment printed below? [Note: Proposed amendment is underlined. Language proposed to be removed is indicated by a ~~strikeout~~. All other portions of the ordinance are proposed to remain unchanged. The symbol "*****" indicates that a portion of the Charter, which is not proposed to be changed, is not shown below, in order to save space].

ARTICLE V - FINANCIAL PROCEDURES

SECTION 504 - REVENUE AND EXPENDITURES

This transfer is limited to an amount not to exceed Twenty-Five Thousand Dollars (\$25 000.00) Ten Thousand Dollars (\$10,000.00) for any one department and not to exceed 1% (One Percent) of the total municipal operating budget Fifty Thousand Dollars (\$50,000.00) for the departments overall. Amounts above these limits require approval at a Special Town Meeting.

YES 282 NO 100

ARTICLE 5: Shall the Town vote to approve the proposed Charter amendment printed below? [Note: Proposed amendment is underlined. Language proposed to be removed is indicated by a ~~strikeout~~. All other portions of the ordinance are proposed to remain unchanged. The symbol "*****" indicates that a portion of the Charter, which is not proposed to be changed, is not shown below, in order to save space].

SECTION 506 - INDEPENDENT ANNUAL AUDIT

This information shall be published in the Annual Report which shall be made available to the voters within 90 days of the close of the Town's Fiscal Year. Extensions to this time line due to mitigating circumstances may be voted by an affirmative vote of the Select Board. In any case, the Annual Report must be available to the public ninety (90) days fifteen (15) days prior to the Annual Town Meeting.

YES 354 NO 28

ARTICLE 6: Shall an ordinance entitled, "**An Ordinance to amend Title XII of the Ogunquit Municipal Code, Article 2**", as shown below be enacted? [Note: Proposed amendment is underlined. Language proposed to be removed is indicated by a ~~strikeout~~. A copy of Maine Uniform Building and Energy Code is and shall remain on file with the municipal clerk and is available for public use, inspection and examination.]

ARTICLE 2 - APPLICABLE CODES

2.1 ADOPTION BY REFERENCE

The following codes are hereby adopted by reference in accordance with the provisions of Title 30-A M.R.S.A. Section 3002.3, to include the insertions and deletions noted as amendments herein:

a. The **2000 International Building Code**, as published by the International Code Council, Inc., First Printing, with the following amendments:

- 1) Section 101.1, Insert "the Town of Ogunquit"
- 2) Section 101.4.1, Delete "ICC Electrical Code" and replace with "applicable regulations set forth in the National Electrical Code, National Electrical

Safety Code or electrical provisions of other safety codes which have been approved by the American Standards Association in accordance with Title 30-M.R.S.A. Section 4161"

- 3) Section 101.4.2, Delete entire text
- 4) Section 101.4.3, Delete entire text
- 5) Section 101.4.4, Delete "International Plumbing Code" and replace with "State Plumbing Code - Internal Plumbing (144 CMR 238)"; and delete "International Private Sewage Code" and replace with "Maine Subsurface Waste Water Disposal Rules (144A CMR 241)"
- 6) Section 101.4.5, Delete entire text
- 7) Section 101.4.6, Delete entire text
- 8) Section 101.4.7, Delete entire text
- 9) Section 103, Delete entire text
- 10) Section 105.2, Delete "Building" items 1, 2, & 12
- 11) Section 105.2.3, Delete entire text
- 12) Section 107.3, Delete "ICC Electrical Code" and replace with "applicable regulations set forth in the National Electrical Code, National Electrical Safety Code or electrical provisions of other safety codes which have been approved by the American Standards Association in accordance with Title 30-A M.R.S.A. Section 4161"
- 13) Section 108.4, Delete "building official" and replace with "Board of Selectmen as set forth in Section 1.10 of this Ordinance"
- 14) Section 108.6, Delete entire text and replace with "No refunds shall be issued following the review of the submitted plan unless exceptional circumstances so warrant as may be determined by the Building Official"
- 15) Section 109.3.5, Delete entire text
- 16) Section 109.3.7, Delete entire text
- 17) Section 110.2, Delete entire text
- 18) Section 110.3, Amend existing text to read: "After the building official inspects the building or structure and finds no violations of the provisions of this code or other applicable laws that are enforced by the department of building safety the building official shall have ten (10) days to issue a certificate of occupancy that shall contain the following:"
- 19) Section 112.1, Amend existing text to read: "The Zoning Board of Appeals shall act as the Building Code Board of Appeals in order to hear appeals of orders, decision or determinations made by the building official relative to the application and interpretation of this code., there shall be and is hereby created a board of appeals. The board of appeals shall be appointed by the governing body and shall hold office at its pleasure. The board shall adopt rules of procedure for conducting its business. Appeals to the Zoning Board of Appeals shall be submitted as otherwise set forth in the Ogunquit Zoning Ordinance in accordance with the Board's rules and regulations as set forth in its By-Laws, subject to the payment of any fees as may be determined by the Board of Selectmen."

- 20) Section 112.3, Delete entire text
- 21) Section 1009.2, Delete the subsection entitled "Exception"
- 22) Chapter 11, Delete entire text
- 23) Chapter 13, Delete entire text
- 24) Section 1612.3, Insert "Town of Ogunquit and July 15, 1992"
- 25) Chapter 27, Delete entire text
- 26) Chapter 28, Delete entire text
- 27) Chapter 29, Delete entire text
- 28) Chapter 30, Delete entire text
- 29) Chapter 32, Delete entire text

b. The **2000 International Residential Code for One and Two Family Dwellings**, as published by the International Code Council, Inc., Fourth Printing, with the following amendments:

- 1) Section R101.1, Insert "the Town of Ogunquit"
- 2) Section R102.7, Delete "the International Property Maintenance Code or the International Fire Code"
- 3) Section R103, Delete entire text
- 4) Section R105.2 Delete "Building" items 1,2, & 9
- 5) Section R105.2.3, Delete entire text
- 6) Section R105.3.1, Amend existing text to read "...the building official shall issue a permit therefore as soon as practicable within ten (10) days."
- 7) Section R107.3, Delete "ICC Electrical Code" and replace with "applicable regulations set forth in the National Electrical Code, National Electrical Safety Code or electrical Provisions of other safety codes which have been approved by the American Standards Association in accordance with Title 30-A M.R.S.A. Section 4161"
- 8) Section R108.5, Delete entire text and replace with "No refunds shall be issued following the review of the submitted plan unless exceptional circumstances so warrant as may be determined by the Building Official."
- 9) Section R110.2, Delete entire text
- 10) Section R110.3, Amend existing text to read: "After the building official inspects the building or structure and finds no violations of the provisions of this code or other applicable laws that are enforced by the department of building safety, the building official shall have ten (10) days to issue a certificate of occupancy that shall contain the following:"
- 11) Section R112.1, Amend existing text to read: "The Zoning Board of Appeals shall act as the Building Code Board of Appeals in order to hear appeals of orders, decision or determinations made by the building official relative to the application and interpretation of this code., there shall be and is hereby created a board of appeals. The building official shall be an ex officio member of said board but shall have no vote on any matter before the board. The board of appeals shall be appointed by the governing body and shall hold office at its pleasure. The board shall adopt rules of procedure for conducting its business, and shall render all decisions and finding in writing to the appellent with a duplicate copy to the building official. Appeals to the Zoning Board of Appeals shall be submitted as otherwise set forth in the Ogunquit Zoning Ordinance in accordance with the Board's rules and regulations as set forth in its By-Laws, subject to the payment of any fees as may be determined by the Board of Selectmen."

Section R112.2.1, Delete entire text
 Section R112.2.2, Delete entire text
 Section R112.3, Delete entire text

Section R112.4, Delete entire text
 Section R310.1.1, Delete the subsection entitled "Exception"

Chapters 10 thru 42, Delete entire text

- c. The **NFPA 101 Life Safety Code**, as published by the National Fire Protection Association, 2000 Edition.
- d. The **NFPA 1 Fire Prevention Code**, as published by the National Fire Protection Association, 2000 Edition.

"Maine Uniform Building and Energy Code (MUBEC), as adopted on October 11, 2010 by the Maine Department of Public Safety's Building Codes and Standards Board, be adopted by reference, as authorized by 10 M.R.S.A. section 9724 (1-A) and 30-A M.R.S.A., section 3003. The penalty for violation of any provision of MUBEC shall be as provided by 30-A M.R.S.A., section 4452.

YES 277 NO 68

**WARRANT RETURN FOR THE
JUNE 10, 2014 ANNUAL TOWN MEETING
OF THE
TOWN OF OGUNQUIT**

The Annual Town Meeting was called to order by Town Clerk Christine Murphy with the Reading of the Call, Return and First Article. The polls were declared open at 8:00AM

Cynthia Douglass, Blanche Feinberg, Kay Hamlin, Frederica Hart and Tracey Ann Leach served as Ballot Clerks/Counters. A total of **412** people voted at the polls.

Article 1: To elect a Moderator to preside at said Meeting. [**Note:** This question is not intended to be acted upon as part of the official secret ballot at the Annual Town Meeting.]

Cheryl L. Emery was elected as Moderator.

Article 2: To elect **Two (2) Select Board Members** for a three (3) year term to commence at the conclusion of the 2014 Annual Town Meeting; term ending Annual Town Meeting 2017.

Dailey, Barbara	266
LaFlamme, Charles E.	193
Latulippe, Gary S.	224

Article 3: To elect **Two (2) Budget Review Committee Members** for a three (3) year term to commence at the conclusion of the 2014 Annual Town Meeting; term ending Annual Town Meeting 2017.

Sawyer, William J.	304
Scattered Write-ins	8

Article 4: To elect **One (1) Wells-Ogunquit Community School District Trustee** for a two (2) year term to commence on July 1, 2014; term ending June 30, 2016 (fills vacancy).

Fazzina, David A.	297
Scattered Write-ins	3

To elect **One (1) Wells-Ogunquit Community School District Trustee** for a three (3) year term to commence July 1, 2014; term ending June 30, 2017.

ALLEN, Diana L. 292

Scattered Write-ins 2

Article 5: Shall a **Charter Commission** be established for the purpose of revising the Municipal Charter or establishing a New Municipal Charter?

YES 194 **NO** 104

Article 6: If the Town accepts the immediately preceding article, to see which, if any of the following officials are also to be elected according to the secret ballot process Title 30-A M.R.S.A. §2528:

CHARTER COMMISSION (Six (6) Seats)
Scattered Write-Ins 38

Article 7: Shall an ordinance entitled "**An act to amend Title II of the Ogunquit Municipal Code; Health, Safety & Welfare as it relates to Chapter 11 - Pesticide/Herbicide Usage on Town-owned Lands**" be enacted?

YES 206 **NO** 172

Article 8: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Coastal Wetlands**" be enacted?

YES 313 **NO** 68

Article 9: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Driveway**" be enacted?

YES 296 **NO** 85

Article 10: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Normal High Water Line**" be enacted?

YES 309 **NO** 65

Article 11: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Stream**" be enacted?

YES 300 **NO** 64

Article 12: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Tidal Waters**" be enacted?

YES 305 **NO** 60

Article 13: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Upland Edge of a Wetland**" be enacted?

YES 305 **NO** 60

Article 14: Shall the following amendment to "**Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2 - Definitions: Structure**" be enacted?

YES 315 **NO** 57

Article 15: Shall the following amendment to "Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 3.D.5.a. - District Boundary Locations: Zoning Map" be enacted?

YES 304 NO 62

Article 16: Shall the following amendment to "Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Table 702.1; Land Uses - Individual Private Campsite" be enacted?

YES 259 NO 84

Article 17: Shall the following amendment to "Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Table 702.1; Land Uses - Accessory Uses & Structures, Misc. Uses - Recreational Vehicles and Footnote #11" be enacted?

YES 250 NO 85

Article 18: Shall an ordinance entitled "An act to amend Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 8.12 - Signs" be enacted?

YES 278 NO 92

Article 19: Shall the Town vote to appropriate the sum of \$50,000 from Undesignated Fund Balance to fund the Town share of the Maine Department of Transportation Small Harbor Improvement Grant (SHIP)?

YES 351 NO 38

BUDGET ARTICLES

Article 20: Shall the Town vote to raise and appropriate the sum of \$764,024 for General Government expenditures?

\$764,024 365 \$779,433 8

Article 21: Shall the Town vote to raise and appropriate the sum of \$8,000 for Recreation Department expenditures?

\$8,000 353 \$8,000 12

Article 22: Shall the Town vote to raise and appropriate the sum of \$5,000 for the Ogunquit Performing Arts (OPA)?

\$5,000 302 \$10,000 73

Article 23: Shall the Town vote to raise and appropriate the sum of \$305,640 for Land Use Department expenditures?

\$305,640 367 \$314,928 13

Article 24: Shall the Town vote to raise and appropriate the sum of \$233,432 for Visitors Services expenditures?

\$233,432 217 \$151,942 170

- Article 25:** Shall the Town vote to raise and appropriate the sum of **\$1,290,657** for **Police Department** expenditures?
\$1,290,657 325 \$1,325,000 59
- Article 26:** Shall the Town vote to raise and appropriate the sum of **\$1,150,077** for **Fire-Rescue Department** expenditures?
\$1,150,077 271 \$1,065,383 116
- Article 27:** Shall the Town vote to raise and appropriate the sum of **\$135,680** for **Lifeguard Services** expenditures?
\$135,680 363 \$135,680 12
- Article 28:** Shall the Town vote to raise and appropriate the sum of **\$185,750** to provide for **Utilities (Street Lights, Sewer Fees and Water Hydrants)**?
\$185,750 358 \$185,750 16
- Article 29:** Shall the Town vote to raise and appropriate the sum of **\$874,734** for **Public Works Department** expenditures?
\$874,734 367 \$899,383 19
- Article 30:** Shall the Town vote to raise and appropriate the sum of **\$300,000** for **Transfer Station Department** expenditures?
\$300,000 363 \$361,102 23
- Article 31:** Shall the Town vote to raise and appropriate the sum of **\$119,459** for **Harbormaster Department** expenditures?
\$119,459 244 \$113,155 138
- Article 32:** Shall the Town vote to raise and appropriate the sum of **\$3,400** for **General Assistance** expenditures?
\$3,400 269 \$3,000 112
- Article 33:** Shall the Town vote to raise and appropriate the sum of **\$159,700** for **Insurance** expenditures?
\$159,700 367 \$168,421 14
- Article 34:** Shall the Town vote to raise and appropriate the sum of **\$421,071** for **Administrative Services Department** expenditures?
\$421,071 214 \$384,430 165
- Article 35:** Shall the Town vote to raise and appropriate the sum of **\$10,085** for **Conservation** expenditures?
\$10,085 321 \$13,125 51
- Article 36:** Shall the Town vote to raise and appropriate the sum of **\$58,879** for **Information Services** expenditures?
\$58,879 203 \$50,935 165

- Article 37:** Shall the Town vote to raise and appropriate the sum of **\$6,900** for **Shellfish Conservation** expenditures
\$6,900 **333** **\$12,534** **37**
- Article 38:** Shall the Town vote to raise and appropriate the sum of **\$5,523** for **Piping Plover** expenditures? [Note: If this article is defeated, the appropriation for Piping Plover will default to \$5,883 pursuant to Section 503 of the Town Charter].
\$5,523 **332** **\$5,883** **32**
- Article 39:** Shall the Town vote to raise and appropriate the sum of **\$500** for the **American Legion**? [Note: If this article is defeated, the appropriation for the American Legion will default to \$500 pursuant to Section 503 of the Town Charter].
\$500 **329** **\$500** **14**
- Article 40:** Shall the Town vote to raise and appropriate the sum of **\$1,800** for **Cemeteries**?
Riverside Cemetery **\$ 500.00** Locust Grove Cemetery **\$ 500.00**
Old Burying Ground **\$ 300.00** Ocean View Cemetery **\$ 500.00**
\$1,800 **345** **\$1,800** **10**
- Article 41:** Shall the town vote to raise and appropriate the sum of **\$5,000** for the **Wells-Ogunquit Historical Society**
\$5,000 **334** **\$5,000** **11**
- Article 42:** Shall the Town vote to raise and appropriate the sum of **\$793,486** for **Debt Management** expenditures?
\$793,486 **251** **\$761,822** **129**
- Article 43:** Shall the Town vote to raise and appropriate the sum of **\$9,000** for the **Unemployment Reserve Account**?
\$9,000 **345** **\$9,000** **21**
- Article 44:** Shall the Town vote to raise and appropriate the sum of **\$40,000** for the **Accrued Liabilities Reserve Account**?
\$40,000 **343** **\$40,000** **21**
- Article 45:** Shall the Town vote to raise and appropriate the sum of **\$5,000** for the **Union Contract and Salary Adjustment Reserve Account**
\$5,000 **340** **\$5,000** **20**
- Article 46:** Shall the Town vote to raise and appropriate the sum of **\$25,000** for the **Land Conservation Reserve Account**? [Note: Pursuant to Section 503.6.1, this Article includes the **Select Board** and the **Budget Review Committees'** recommendation as **the two (2) voter choices.**]
\$25,000 **197** **\$0** **184**
- Article 47:** Shall the Town vote to raise and appropriate the sum of **\$10,000** for the **Public Works Vehicle Reserve Account**? [Note: Pursuant to Section 503.6.1, this

provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

Bonds outstanding and unpaid:	\$ <u>7,861,979</u>
Bonds authorized and unissued:	\$ <u>- 0-</u>
Bonds to be issued if this Article is approved	\$ <u>33,000</u>

2. Costs

At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal:	\$ <u>33,000</u>
Interest:	\$ <u>1,980</u>
Total Debt Service:	\$ <u>34,980</u>

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

\$33,000 310 \$0 54

Article 51: Shall the Town (1) vote to approve the purchase of a **Boom-mounted Flail Mower** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **\$18,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$18,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

Bonds outstanding and unpaid:	\$ <u>7,861,979</u>
Bonds authorized and unissued:	\$ <u>- 0-</u>
Bonds to be issued if this Article is approved	\$ <u>18,000</u>

2. Costs

At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal:	\$ <u>18,000</u>
Interest:	\$ <u>1,080</u>
Total Debt Service:	\$ <u>19,080</u>

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification

by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

[Note: Pursuant to Section 503.6.1, this Article includes the Select Board and the Budget Review Committees' recommendation as the two (2) voter choices.]

\$18,000 202 \$0 178

Article 52: Shall the Town vote to appropriate the sum of **\$8,532** from **Undesignated Fund Balance** for the purchase of a **Generator** for the new **Public Works Building** on **Salt Shed Drive**?

YES 285 NO 100

Article 53: Shall the Town vote to appropriate the sum of **\$16,000** from **Undesignated Fund Balance** to **Reclaim and Repave Woodbury Lane**?

YES 254 NO 124

Article 54: Shall the Town vote to appropriate the sum of **\$45,000** from **Undesignated Fund Balance** to **Reclaim and Repave the Main Beach Road and Trolley Stop Lot**?

YES 288 NO 94

Article 55: Shall the Town (1) vote to approve a capital improvement project consisting of the **Surveillance Cameras for Perkins Cove** (the "Project"); (2) appropriate a sum not to exceed **\$16,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **\$16,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness
Bonds outstanding and unpaid: **\$ 7,861,979**
Bonds authorized and unissued: **\$ - 0-**
Bonds to be issued if this Article is approved **\$16,000**

2. Costs
At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal: **\$ 16,000**
Interest: **\$ 960**
Total Debt Service: **\$ 16,960**

3. Validity
The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

<u>ITEM</u>	<u>AMOUNT</u>
State Education Tax Relief	\$Unknown
Emergency Management Funds	\$Unknown
Public Library Aid	\$Unknown
Specialized State Grants/Funds	\$Unknown

YES 329 NO 39

Article 60: Shall the Town vote to increase the property tax levy limit established for Ogunquit by State law in the event that the municipal budget approved for fiscal year **2014-2015** will result in a tax commitment that is greater than the property tax levy limit?

YES 202 NO 164

Article 61: Shall the Town vote to allow the Highway Department to plow and sand private roads on which the Town holds a recorded public easement during the upcoming winter season as otherwise allowed by Title 23 M.R.S.A. §3105 and previously authorized by a vote on Article 3 of a Special Town Meeting held on November 5, 2002, provided that any necessary expenses pertaining thereto must fall within existing appropriations?

YES 293 NO 85

Article 62: Shall the Town authorize the Select Board to apply for and accept grant funds, donations and gifts; and authorize the Select Board to spend such funds for the purposes intended as allowed by law?

YES 333 NO 32

Article 63: Shall the Town vote to fix the date when property taxes shall be due and payable as follows:

One-half (1/2) of the tax commitment shall be due 45 days after the commitment; on or about October 31,

The other one-half (1/2) of the tax commitment shall be due on or about April 30; and further

Interest at the rate of seven-percent (**7%**) per annum shall be charged for taxes not paid by the established due date(s).

YES 334 NO 37

Article 64: Shall the Town vote to pay no more than three-percent (**3%**) per annum to taxpayers who pay taxes in excess of the amounts finally assessed, and to authorize such interest paid or abatements granted to be charged against the Town's annual overlay, or if necessary, against the Town's **Undesignated Fund** balance?

YES 317 NO 52

Article 65: Shall the Town vote to authorize the Select Board to **make one of the following decisions for each Tax Lien Acquired Property?**

- To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs, and satisfaction of all other conditions established by the Select Board.

- To dispose of the property by public sealed bid auction or other public process.
- To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
- To hold Town title to the property.

YES 318 NO 48

Article 66: Shall the Town authorize the Treasurer to waive foreclosure on a Tax Lien, leaving the Tax Lien Mortgage in full force and effect as provided for in 36 M.R.S.A. 944 (1)?

YES 304 NO 54

Article 67: Shall the Town vote to authorize the Select Board to dispose of town-owned surplus property upon such terms and conditions as the Select Board may deem to be in the best interests of the Town as otherwise allowed by law?

YES 319 NO 51

A True Copy,

Attest: Christine L. Murphy
Christine L. Murphy, Town Clerk



Who Ya Gonna Call

Ambulance Service	9-1-1
Fire – Emergency	9-1-1
Police Department – Emergency	9-1-1
KK&WW District/Emergency	985-2362

TOWN OF OGUNQUIT

Assessing Information	646-5140
Building/Construction Information	646-9326
Code Enforcement Office	646-9326
Dog Licenses	646-9546
Excise Tax	646-9546
Fire Department – Business	646-5112
General Assistance	646-5139
Harbormaster	646-2136
Health Officer	646-9326
Hunting & Fishing Licenses	646-9546
Liquor/Amusement/Business Applications	646-9546
Marriage Information	646-9546
Plumbing Information	646-9326
Police Department – Business	646-9362
Public Works Department	646-2062
Recreational Vehicles	646-9546
Tax Office	646-5139
Town Manager	646-5139
Transfer Station - Station Manager (Bldg. 1)	646-0478
Treasurer	646-3018
Vital Statistics (Births, Deaths, Marriages)	646-9546
Voter Registration/Registrar	646-9546
WOGT – Information Services Director	646-5139
Central Maine Power (CMP)	1-800-750-4000
KK&W Water District/Kennebunk Office	985-3385
Ogunquit Chamber of Commerce (Welcome Center)	646-2939
Ogunquit Memorial Library	646-9024
Ogunquit Sewer District Office	646-2028
Ogunquit Sewer District - Superintendent	646-3271
Time Warner Cable Television	646-5823
Wells-Ogunquit School Department – Superintendent’s Office	646-8331
Wells-Ogunquit Multi-generational Center	646-7775
York County Commissioners – Alfred, Maine	324-1571
York County Registry of Deeds – Alfred, Maine	324-1576
York County Sheriff’s Department	324-1113
York Hospital	363-4321



The sunset
Vibrant, bright
Full of colors
Just before night
Deep red, violet purple
The colors fairly
Glow with beauty
This night, I say verily,
It is truly a wonderful
Sight

"This Sunset Poem" by Ivy Schex



"At the beach life is different.
Time doesn't move hour to
hour, but mood to moment.

We live by the currents, plan
by the tides and follow the
sun."

Unknown

