Town of Ogunquit
Annual Report

July 1,2015 - June 30,2016

Route One Project - Ogunquit, Maine
Cover Image Courtesy of MaineDOT

Town of Ogunquit

Annual Report

July 1, 2015

To

June 30, 2016

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TOWN MEETINGS
Annual Town Meeting - June 14, 2016 117

Town Hall Office Hours

Monday - Friday 8:00AM—4:00PM

Dates to Remember - 2017

January	2017 Hunting & Fishing Licenses Available (*Clerk's Office*)
	Annual Dog Licenses Due (*Clerk's Office*)
	Annual Mooring Bills Go Out (*Clerk's Office*)
February	Unregistered Dogs-Assessed $25 Late Charge (*Clerk's Office*)
March	Reminder Notices sent for Second Half of Tax Bill. (*Tax Office*)
	Last Day to File for Tax Abatement (*185 Days after Commitment, check with Assessor's Office for exact date*)
April	All Property (Real & Personal) Assessed to Owner of Record (*Assessor's Office*)
May	Mooring Bills Due (*Clerk's Office*)
	Second Half of 2016-2017 Tax Bill Due (*Tax Office*)
June	Fiscal Year Ends - Municipal Books Closed (*Treasurers' Office*)
July	Fiscal Year Begins (July 2017 - June 2018) (*Treasurers' Office*)
September	2017-2018 Tax Bills Mailed - (*Tax Office*)
November	First Half of 2017-2018 Tax Bills Due - (*Tax Office*)
NOTE:	***Above dates are approximate please check with appropriate office for exact dates.***

Board & Committee Meeting Schedules

Select Board	1st & 3rd Tuesday 6:00PM - Auditorium
Planning Board	2nd & 4th Monday 6:00PM - Auditorium
Zoning Board of Appeals	As-Needed Basis 5:00PM - Auditorium
Conservation Commission	3rd Thursday 6:30PM - Auditorium
Marginal Way Committee	1st Monday 4:00PM - Auditorium
Performing Arts Committee	3rd Friday 9:00AM - Dunaway

2017 Important Dates and Holidays

January 1	New Year's Day
January 16	Martin Luther King Day
February 20	President's Day
March 12	**Daylight Savings**
April 16	Easter
April 17	Patriot's Day
May 29	Memorial Day
July 4	Independence Day
September 4	Labor Day
October 9	Columbus Day
November 5	**Daylight Savings**
November 11	Veteran's Day
November 23 & 24	Thanksgiving Day & Friday
December 24	Christmas Eve (1/2 Day)
December 25	Christmas Day

TOWN OFFICIALS

JULY 1, 2015—JUNE 30, 2016

SELECT BOARD

David F. Barton 2016
dbarton@townofogunquit.org

Barbara Daily, Chair 2017
bdailey@townofogunquit.org

Gary S. Latulippe 2017
glatulippe@townofogunquit.org

John M. Daley, Vice Chair 2018
jdaley@townofogunquit.org

Robert N. Winn, Jr. 2018

Town Manager
Thomas A. Fortier
(Tax Collector, Road Commissioner & Welfare Director)
townmanager@townofogunquit.org

Town Clerk
Christine L. Murphy
townclerk@townofogunquit.org

Treasurer
John Quartararo
treasurer@townofogunquit.org

Code Enforcement Officer
Scott Heyland
ceoogt@townofogunquit.org

Police Chief
Patricia L. Arnaudin
opd1@maine.rr.com

Fire Chief
Mark O'Brien
firechief@townofogunquit.org

Transfer Station Manager
John Fusco
transferstation@townofogunquit.org

Harbormaster
Fred Mayo, III
harbormaster@townofogunquit.org

Administrative Services Director
Clifford Marchant
maintenance@townofogunquit.org

Information Services Director
Jordan Freedman
wogt@townofogunquit.org

Visitor Services
Ray Hamlin
Richard Burgess
visitorservices@townofogunquit.org

OGUNQUIT SEWER DISTRICT

William Sawyer, Chair 2019
Roger Brown 2018
Helen Horn 2017

WELLS-OGUNQUIT CSD

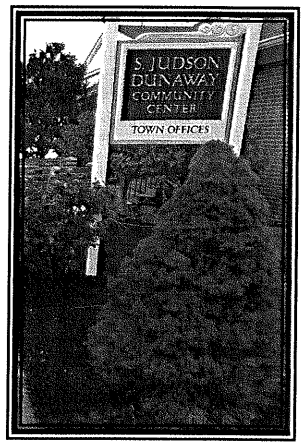
Stillman Bradish 2017
sbradish@wocsd.org

Miranda Pollard 2018
mpollard@wocsd.org

Boriana Dolliver 2019
Bdolliver@wocsd.org

KENNEBUNK, KENNEBUNKPORT & WELLS WATER DISTRICT

Richard Littlefield 2018



Governor Paul LePage
1 State House Station
Augusta, ME 04333-0001
Tel: 287-3531
Email: governor@maine.gov

MAINE CONGRESSIONAL DELEGATION

U. S. SENATE

Susan M. Collins (R)
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Washington, DC 20510
Tel: 202-224-2523
www.collins.senate.gov/contact

District Office
160 Main Street
Biddeford, ME 04005
Tel: (207)283-1101

Senator Angus S. King, Jr. (I)
133 Hart Building
Washington, DC 20510-1903
Tel: 202-224-5344
www.king.senate.gov/contact

District Office
383 US Route 1, Suite C
Scarborough, Maine 04074
Tel: (207)883-1588

U.S. HOUSE OF REPRESENTATIVES CONGRESSIONAL DISTRICT #1

Chellie Pingree (D)
1037 Longworth House Office Bldg.
Washington, DC 20515
Tel: (202) 225-6116
https://pingree.house.gov/contact

District Office
2 Portland Fish Pier, Suite 304
Portland, ME 04101
Tel: (207) 774-5019
1-888-862-6500

STATE LEGISLATIVE DISTRICT - SENATE DISTRICT #35

Dawn Hill (D)
Senate Majority Office
3 State House Station
Augusta, ME 04333 Tel: 287-1515
E-mail: Dawn.Hill@legislature.maine.gov

Home Address:
PO Box 701
Cape Neddick, ME 03902
Tel: 337-3689

HOUSE OF REPRESENTATIVES - DISTRICT #4

Patricia Hymanson (D)
House of Representatives
2 State House Station
Augusta, ME 04333-0002 Tel: 800-423-2900
Email: Patricia.Hymanson@legislature.maine.gov

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34 High Pine Road il
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SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and $1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the $2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Ogunquit and Maine in the United States Senate. If ever I can be of assistance to you, please contact my York County state office at 207-283-1101 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

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United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Ogunquit:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a

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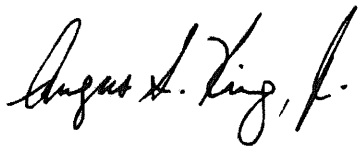
RULES AND ADMINISTRATION

Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; cosponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town – and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at **1-800-432-1599** or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at www.king.senate.gov/contact.

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,



Angus S. King, Jr.
United States Senator

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STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Ogunquit:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor

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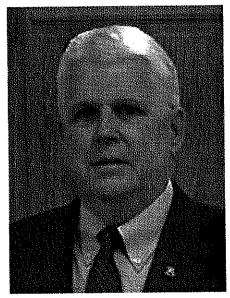
Alfred, Maine 04002
(207) 459-2312
Commissioner Gary Sinden
gsinden@co.york.me.us



February, 2016

Thanks to sound management by the County Manager and the Department Leaders, the county continues to provide excellent services to the towns and citizens of York County while keeping the increase in the tax assessment to the towns below one percent. This is a notable achievement considering the renewed rise in inflation and increasing health care costs. I applaud their success.

The Board of Commissioners continues to support the Sheriff's contract deputy program. The Sheriff's Department patrols nine out of twenty-nine towns in the county. This rural patrol provides the level of protection required by state statute. When a town decides that a higher level of protection is needed, its citizens can vote to contract a deputy from the Sheriff's department at a fraction of the cost of funding a police department. Despite pressure to the contrary, we Commissioners remain firm that the actual cost, including the cost of the vehicle, be charged to the towns.

The County's three newest Department Leaders have had great success right from the start:

Linda Corliss, Human Resources Director, has overhauled the Worker's Compensation program resulting in savings of at least $40,000 per year. Last year the County received a refund check ($18,000) for the first time ever.

Art Cleaves, Emergency Management Director, continues to obtain grant funding (over $100,000 and counting) for EMA's efforts in the county. The focus of the Agency continues to be the working relationship with the towns' emergency management efforts and the training and retention of the many volunteers that staff the EMA. Art has secured funding (50%) from the state to renovate additional EMA space within the York County Government Building.

The latest Department Leader hired is Tim Amoroso, Facilities Director, who brings a wealth of knowledge and experience in facilities management. Tim's efforts will result in great savings over time through professional preventive maintenance and new construction bidding and oversight.

The State Legislature and the State Court system are currently in the process of replacing outdated courthouses and York County is on the list. The legislature has approved funding for this process and site location suggestions have been requested. The Alfred Select Board and the County Board of Commissioners have voted unanimously that the court remain in Alfred, the county seat. This is only fair to all of the citizens due to its central location. Also, we Commissioners have offered the state 7.7 acres adjacent to the jail (at no charge) as the site for the new courthouse. This site would save thousands of dollars annually in prisoner transport costs. In the end, why should we taxpayers pay the inflated costs for land near the seacoast when we already own land at a better location?

www.YorkCountyME.com

TOWN DEPARTMENTS

Report of the SELECT BOARD

Greetings!

The 2015-2016 Annual Report, as required by the Ogunquit Town Charter, provides an update to the citizens of the Town on the Articles passed at the Annual Town Meeting, and is one of the many methods used by the Select Board to communicate to the taxpayers, voters, and citizens' matters regarding the state of affairs for the Town of Ogunquit. While the Town meetings and other channels of communication provide an opportunity to keep the public informed, this Annual Report is an opportunity to capture in one document the important issues that came before the Select Board during the fiscal year. Consistent with past reports, this year's format *is* divided into three parts: Electoral, Governance, and Infrastructure.

ELECTORAL

The June 2015 Town election, which represented 527 voters of the current 1,100 enrolled voters, had two (2) declared Select Board candidates. John Daley was re-elected for a second term (282 votes) for a 3-year term ending June 2018; and Robert Winn, Jr. was re-elected for a second term (325 votes) for a 3-year term ending June 2018.

During the first official meeting of the Select Board following the 2015 Town Meeting, the Board elected Barbara Dailey as Chair, and John Daley as Vice Chair.

The 2015 Town Election had one (1) declared Budget Review Committee candidate, Michael Lynch was elected with 390 votes for a 3-year term, ending June 2018; and Everett Leach received 9 write-in votes and was elected to a three-year term.

The election had no candidates on the ballot for the Wells-Ogunquit School District Trustee positions; one (1) trustee for a three-year term and one (1) trustee for a one-year term. Miranda Pollard received 8 write-in votes and accepted the three-year position, term ending June 30, 2018.

Richard H. Littlefield was elected (413 votes) as Trustee to the Kennebunk, Kennebunkport & Wells Water District for a three-year term ending June 30, 2018.

Voters were asked to elect Six (6) members to the Charter Commission for the purpose of revising the existing Municipal Charter or to establish a new Municipal Charter. Elected were Cynthia A. Douglass (360 votes), Lesley G. Mathews (299 votes) and Barbara Treen (2 write-in votes).

Also presented to the voters were numerous amendments to the Municipal Ordinance:

Article 7: *Shall an ordinance entitled "An Ordinance to Amend Title X of the*

Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to the Town of Ogunquit Official Zoning Map dated June 10, 2015" be enacted?

YES	***292***
NO	*151*
BLANKS	*83*

Article 8: *Shall an ordinance entitled "An Ordinance to Amend Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2, Definitions – Restaurant Type 2" be enacted?*

YES	***347***
NO	*162*
BLANKS	*18*

Article 9: *Shall an ordinance entitled "An Ordinance to Amend Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2, Definitions – Restaurant Type 3" be enacted?*

YES	***342***
NO	*159*
BLANKS	*26*

Article 10: *Shall an ordinance entitled "An Ordinance to Amend Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 8.13.C, Traffic Impacts and Street Access Control" be enacted?*

YES	***326***
NO	*130*
BLANKS	*71*

Article 11: *Shall an ordinance entitled "An Ordinance to Amend Title XVI of the Ogunquit Municipal Code, Streets, Sidewalks and Other Public Places as it relates to Chapter 609, Waiver of Fees" be enacted?*

YES	***340***
NO	*118*
BLANKS	*69*

Article 12: *Shall the following amendment to "Article 2 Zoning definitions – Driveway – A vehicular access-way serving not more than two lots with dwelling units, or leading to the parking area of nonresidential uses on only one lot not more than two lots." be enacted? (Petitioned Article)*

YES	*167*
NO	***346***
BLANKS	*14*

The voters approved the FY 2015-2016 budget of $8,026,474 of which $837,692 was Capital Improvement Projects. Of these approved CIP's, $425,000 was financed through the bond market minimizing the impact on the mil rate. The mil rate for this budget was set at $8.07 per thousand of valuation.

GOVERNANCE & INFRASTRUCTURE

The Select Board held 25 meetings during Fiscal Year 2015-2016.

These meetings can be viewed on the town's website, www.townofogunquit.org and the minutes for all these meetings can be found on the town's web page under *Meeting Documents*.

The following is a synopsis of some, but not all of the items that came before the Select Board during this period.

July 2015

- Renewed the contract with Ogunquit Trolley for a 2-year term.
- Seaside Garden is nearing completion. This project was done for erosion control and to eliminate invasives on the Marginal Way.
- Annual Sand Castle Contest was held on Ogunquit Beach.
- Community Services Officer Program, which is a new program, was started to provide coverage in Perkins Cove, Main Beach and the Square in downtown.
- The Town applied for and received the following grants:
  - ◊ Small Harbor Improvement Grant ($20,000) for Footbridge Engineering; Maine Coastal Communities Water Quality Grant ($28,599) and the Police Department received the Alzheimer Safety Bracelet Grant.
- Transfer Station is moving towards Single-Sort Recycling.

August 2015

- The Select Board approved Interdepartmental Fund Transfers for the FY 2014-2015 year end ($55,305).
- The Assessing Services Bid was awarded to Municipal Resources, Inc. ($41,200).
- The Fire Alarm Upgrade Bid was award to Protection Professionals ($17,630.01).
- A bid was accepted for the sale of the 1992 Rescue Pumper ($20,000).
- Pod Picking Day was held on the Marginal Way on August 15th; over 800 pounds were collected.
- An open house was held by the Maine Department of Transportation on August 19th regarding the Route One Project. The project will re-start again on September 9th.
- Ogunquit Ocean Rescue placed 2nd in the New England Lifesaving Championship.
- The Police Department Cruiser Bid was awarded to Starkey Ford ($27,345).
- The Fire Chief Vehicle Bid was awarded to Starkey Ford ($27,355).
- The Fire Department Air Pack Bid was awarded to Fire Tech & Safety ($153,713.75). Phase 1 ($75,000) was approved at the June Annual Town Meeting, with Phase II to go before the voters in June 2016.
- The Select Board authorized, per request of the Treasurer, the sale of foreclosed properties.

September 2015

- The Trash Truck Bid was awarded to Arundel Ford ($71,367).
- The tax rate was set at $8.07 per thousand of valuation with an overlay of $26,798.59.
- The Select Board held a "Dogs on the Beach" workshop.
- A Consent Agreement with Perkins Cove Lobster was approved.

October 2015

- New brick sidewalks were installed at the Dunaway Community Center.

- Helen Horn, long time member of the Marginal Way Committee, resigned from the committee.
- The Devil's Kitchen Seawall Project was completed with the final cost being $90,000.
- Upgrades were made to the Dunaway Community Center with the installation of wall sconces and new stage lighting.
- The Select Board set the dates and fees for Shellfish Harvester Licenses.
- The Maine Municipal General Assistance Appendices (October 1, 2015-September 30, 2016) were approved.
- A badge pinning ceremony was held for four members of the Fire Department that were promoted to Captain: Robert Bernard, Shannon Bridges, Scott Bourque and David Moore.
- The Select Board ratified three union contracts: Clerical, Public Works and Police Department (Teamsters Local Union No. 340).

November 2015

- Donation accepted from Charlie Farrington from proceeds of the 2015 Lobster Dash.
- Approved Police Department Statewide Authority for Certified Full Time Officers pursuant to MRSA 30§2671.
- Initial discussion regarding update of the 2004 Comprehensive Plan.

December 2015

- Selectman John Daley gave a presentation regarding the "Cost of Service Delivery in a Resort Town".
- Route One project ongoing.
- Newly formed Charter Commission began meeting to review current charter.
- Annual update from Wells-Ogunquit Community School District Superintendent Jim Daly.
- Select Board acceptance of the Fiscal Year 2014-2015 Annual Financial Audit.
- Update to the Personnel Policy regarding Health Insurance, HRA Accounts and Annual Leave, to be effective January 1, 2016.
- Accepted bid for the sale of the 1999 Ford ($1,200), 1991 International ($1,850) and miscellaneous plow equipment ($400).

January 2016

- Google names Ogunquit Maine's eCity Award Recipient.
- Presentation by Joan Griswold, Marginal Way Committee, regarding invasives on the Marginal Way.
- Personnel Policy updated.

February 2016

- Review of preliminary CIP Budget recommendations.
- Grant received $250,000 Maine Department of Transportation Small Harbor Improvement Grant for the rehabilitation of the Ocean Street Footbridge.
- Presentation from the Bicycle-

Pedestrian Committee regarding "Flashing Crosswalk Lights".

- Review of the Employee Business Pass Program.
- Accepted the bid for the sale of the 2010 Polaris Ranger ($4,411).
- Presentation from Sandy Shapiro, York Housing, regarding Neighborhood Network.
- Review and discussion of "Rentals in the Residential Zones".
- Special Event permits issued to the Chamber of Commerce for Patriot's Day, Sidewalk Art Show, Labor Day Weekend Sidewalk Sale, OgunquitFest and Christmas by the Sea.

March 2016

- Finalized the Fiscal Year 2016-2017CIP Budget.
- Approved amendments to Title V regarding fees in the Lower Lot.
- Final Approval of the Settlement of a Former Employee's Personnel Claim.
- Paving of Route One expected to start April 18th, final day of work is scheduled for June 18th.
- Presentation by Paul Breen, Marginal Way Committee, regarding the receipt of a Marginal Way Trail Grant ($43,000).

April 2016

- Presentation by Boriana Dolliver regarding a vision for use of the Ogunquit Village School.
- Amendments made to Title V Fee Schedule.
- Amendments made to Title V – Fees for Hotels/Motels.
- Accepted Public Easement Private Road Policy
- Review of proposed amendments to Title X – Zoning Ordinance; Title IV – Public Resources and Conservation Ordinance; Title VII – Animal Control Ordinance and Title IX – Business Ordinance (Business Registrations) for the June 2016 Annual Town Meeting.
- Approval of the Fiscal Year 2016-2017 Budget to present to the voters at the June 2016 Annual Town Meeting.
- Appointed members to the Comprehensive Plan.
- The Conservation Commission presented the 2016 Conservation Commission Award to Sarah Diment and Louesa Gillespie (The Beachmere Inn; the Lifetime Achievement Award to Helen & Michael Horn; and received the 2016 Dragonfly Award from *Beyond Pesticides*.
- Awarded the Disbursement of Banking Services to Camden National Savings Bank.

May 2016

- Presentation of the Wells-Ogunquit CSD Budget by Superintendent Jim Daly; the budget increase of 2.95% over FY 2015-2016.
- Approved the change of Retirement Plans for Town Employees, change to ICMA.
- Route One work will end on June 18th and restart on after Labor Day with a projected completion date

by the end of October- first of November.

June 2016

- Renewed Contract with Town Manager Thomas Fortier.
- Entered into an agreement with Cumberland Farms regarding Jacobs Lot parking layout.
- Approved the installation of three Flashing Pedestrian Crossing signs at three locations (Agamenticus Road, Ocean Street and at Egg & I).

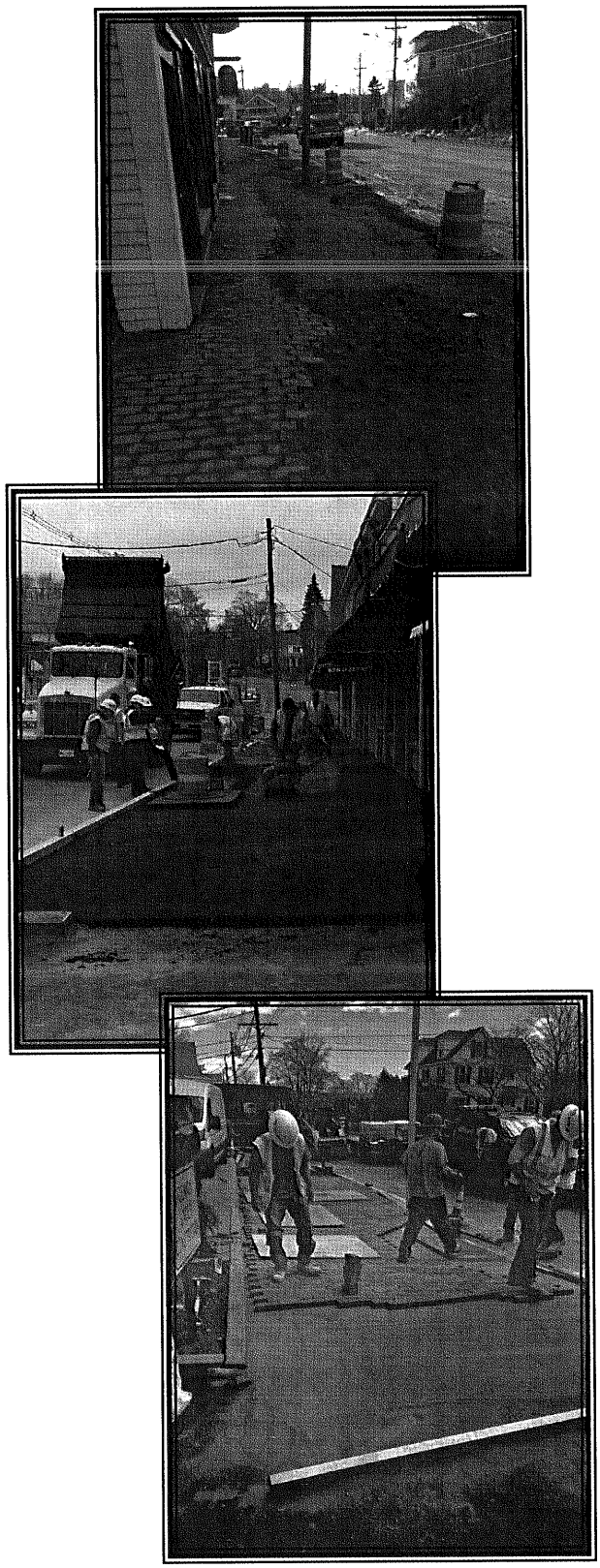
This past year has been a very busy one; thank you to all town employees for the work they do day-to-day to maintain the town and continue to make it a "*Beautiful Place by the Sea*".

Respectfully submitted,

Barbara Dailey, Chair
John Daley, Vice Chair
David Barton
Gary Latulippe
Robert Winn, Jr.

Ogunquit Select Board

Revitalization of Sidewalks on Route 1



Report of the TOWN CLERK

The Select Board held a total of 26 meetings (regular, special meetings and workshops) from **July 1, 2015** through **June 30, 2016.**

Elections		*Ballots Cast*
June 14, 2016	**Annual Town Meeting Election/ Referendum**	**465**
June 14, 2016	**Wells-Ogunquit CSD Budget Validation Referendum**	**465**
June 14, 2016	**State of Maine Primary**	**465**

Ballot/Election Clerks

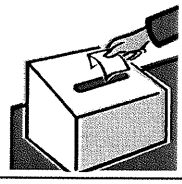
Cindy Douglass
Marjorie Esau
Blanche Feinberg
Kay Hamlin
Frederica "Bunny" Hart
Tracey-Ann Leach
Leila Kupper
Mary Littlefield

To my dedicated and hard working crew, as always, "Thank You"

Voter Statistics

Number of Registered Voters	**1,169**
Active	
Democrats	**445**
Republicans	**292**
Green	**38**
Libertarian	**2**

As we go to press



REMINDER: *The Annual Election of Officers and the* ***2016 - 2017 Budget*** *will be held by* ***secret ballot*** *on* ***Tuesday, June 13, 2017.***

Licenses and Permits Issued

Amusement Licenses	**30**
ATV Registrations	**12**
Boat Registrations	**63**
Business Registrations	**340**
Dog Licenses	**158**
Hunting & Fishing Licenses	**32**
Liquor Licenses	**53**
Snowmobile Registrations	**3**

Thru June 30, 2016

HUNTING & FISHING LICENSES

The **2017** Hunting and Fishing Licenses are available. Please remember to bring in a previous license for renewals. If you do not have a previous license, you will need to provide proof of having completed a hunting safety course. You can also go onto MOSES and obtain your license or registrations online at www.state.me.us/ifw.

DOG LICENSES

The State of Maine requires all dogs to be licensed after six months of age or within 10 days of ownership. Licenses expire December 31 of each year. Dogs are required to be licensed by January 1 of each year. Also, remember to bring in a current rabies certificate and/or neutering/spay certificate. License fees and number of dogs registered in Ogunquit are as follows:

Male/Female	$11.00
Neutered/Spayed	$ 6.00
Neutered/Spayed Dogs	
Non-Altered Dogs	
Late Fees after 1/31	**$25.00**

AUTOMOBILE REGISTRATIONS

Please remember to bring in your current auto registration (yellow copy), current insurance card and mileage at the time of re-registration. Vehicle re-registrations may also be done online at:

https://www1.maine.gov/online/bmv/rapid-renewal/

VITAL STATISTICS
July 1, 2015 – June 30, 2016

Births	**3**
Marriages	**131**
Deaths	**19**

Deaths ***"Gone But Not Forgotten"*** ***July 1, 2015-June 30, 2016***

2015		*2016*	
Jeanne A. Christian	*July 6*	*Joyce M. Keer*	*January 7*
Albert J. Gadbois	*July 22*	*Frances I. McAfee*	*January 25*
Roy L. Wooldridge	*September 6*	*Michele Hovde*	*January 27*
Sharon A. Sayward	*September 9*	*Constance J. Comeau*	*February 14*
Elinor L. Marvin	*September 21*	*Jeanne C. Dunn*	*February 24*
Alan W. Yaffe	*November 24*	*Arlene M. Santorelli*	*March 27*
Joseph P. Grafton	*November 29*	*John Eliopoulos*	*April 11*
Roy A. Fernstrom	*December 24*	*Timothy S. Keyes*	*April 12*
		Daniel K. McKinnon	*May 1*
		Cynthia M. Perkins	*May 11*
Reflects deaths occurring in State		*Barbara A. Woodbury*	*May 25*

This past year has brought many changes to the Town Clerk's Office. In November of 2015, we welcomed Jo Anne Lepley as the new Deputy Town Clerk. Jo Anne brings prior municipal experience to the office.

Below is a list of tasks completed during the year by the Town Clerk's Office:

- Computerized Mooring Billing

- Computerized Business Registration Billing
- Computerized Dog Licensing
- Uploaded Town Warrants & Warrant Returns from 1964 – Present to the Town website
- Preserved Town Warrants & Warrant Returns from 1981 – 2015

I would like to thank the many townspeople for their trust in me along with the Board of Selectmen and the Town Manager.

If you have any questions or concerns regarding the Town Clerk's Office, please do not hesitate to contact me at 646-9546 or via email at townclerk@townofogunquit.org.

Respectfully submitted,

Christine L. Murphy, Town Clerk

Report of the CODE ENFORCEMENT OFFICER/LAND USE DIRECTOR

As I sit in my office in the Dunaway Center on this very warm winter morning, I hope that the majority of snow fall is behind us. This year has seen several almost record snow falls and several ice events which have kept Town Staff very busy.

2015/2016 was very good to the Town of Ogunquit with regards to construction and inspection activities. We issued approximately 152 Building Permits with a property value increase of almost $10,101,143 and collected Building Permit Fees in excess of $ 157,907. In addition we have issued over 225 miscellaneous permits including (Blasting, Plumbing, Electrical, Well, Yard Sale, Etc.)

Following up on all these permits keeps us busy with over 900 inspections and responding to over 800 inquiry calls and visits from the public. Along with the Ogunquit Fire Department I have conducted over 332 business, liquor, and life safety code inspections.

As I write this report, my office along with the Town Clerk and the Planning Board has begun the process of issuing Business Registrations for Single Family Home Short Term Rentals. Response from the public has been positive and as of now over 60 property owners have registered their rental units for the upcoming summer. We continue to get the word out that renters need to register with the Town.

After the devastating fire of the Blue Water Inn and Huckleberries at the Main Beach, we have begun the process of reviewing replacement designs for both historic businesses.

With summer activities and the arrival of summer visitors and summer residents

increasing, the Land Use Office has become busier than ever. Town planning activities as well as overseeing building projects, Planning Board, and Zoning Board Hearings keeps me, and my staff, on our toes.

As I go into my fourth year as the Land Use Director for Ogunquit I have come to appreciate what a unique and beautiful place this town is. The diversity of its population during the summer and winter seasons enhances its charm. As always my office has an open door policy and welcomes visits from the public with questions, comments, and concerns. I and my staff are here to assist you in any way we can.

Sincerely,

Scott Heyland
Land Use Director & Code Enforcement Officer

Scott Heyland
Land Use Director
Code Enforcement Officer

Barbara Kinsman
Assistant Assessor
C.M.A.

Maryann Stacy
Code Enforcement Secretary
Planning Board Secretary

Report of the VISITOR SERVICES DEPARTMENT

Visitor Services manages and operates the six town owned parking lots; four at the beach (Main Beach, Lower Lot, Footbridge and North Beach) and two commercial lots (Cottage Street/OBEDS and Perkins Cove). The beach lots charge a daily fee for all day parking. Cottage Street/OBEDS provides both hourly and all day parking while Perkins Cove provides hourly parking only.

In April of 2016 the daily fee for the beach lots was increased five dollars. For the fiscal year ended June 30, 2016 gross revenue from the sale of parking spaces approximated $1,909,000 and gross revenue from various parking permits and impact fees approximated $149,000.

The Town of Ogunquit paid parking lots provide parking for approximately 1,200 vehicles and are operational from mid-April to mid-October.

To operate these lots the town hires approximately 23 part time seasonal employees and three part time supervisors for eleven daily shifts/seventy seven weekly shifts. The Visitor Services attendants work in all kinds of weather and are often the first point of contact for visitors and tourists. In addition to collecting parking fees the attendants manage traffic flow, answer all types of questions, provide directions and occasionally listen to a concern or complaint. We try to resolve all concerns or complaints as quickly as possible so the

visitor has a pleasant and enjoyable experience in Ogunquit. Our attendants are loyal, dedicated and valued employees and we thank them for their service.

This year Visitor Services implemented an internal correspondence program (the VSgram) to keep attendants up to date on Visitor Services procedures, planned local events, Route 1 construction status, guidance from Ogunquit Police Department and Ogunquit Fire Department and general items of interest.

We are very appreciative of the support we receive from the Town Manager, Police Department, Fire Department, Administrative Services, DPW, Town offices and residents.

We also want to express our gratitude to the many tourists who visit this beautiful town and appreciate all it has to offer for their kindness and friendship.

Respectfully Submitted,

Rich Burgess
Ray Hamlin
Gene McSweeney

Supervisors

For the fiscal year ended June 30, 2016 the following table provides the number of hourly and all-day tickets sold:

Summary	**Total**
One Hour Tickets	20,862
Two Hour Tickets	23,289
Three Hour Tickets	17,224
Total - Hourly Tickets	61,375
All Day Tickets:	
Main Beach	35,919
Lower Lot	6,912
Footbridge	13,613
North Beach	12,599
Obeds	4,995
Total - All Day Tickets	74,038
Total Tickets Sold	135,413

Report of the POLICE DEPARTMENT

I want to take this opportunity to tell all of the residents, business people and visitors of Ogunquit what an honor and privilege it is to serve as Ogunquit's Chief of Police. The men and women of the Ogunquit Police Department are dedicated hard working people who all work day in and day out ensuring the safety of our town.

As I write my message for this year's annual report we are just ending the month of August 2016 and wrapping up another amazing summer season. We have been very busy this past year with very little snowfall, mild winter temperatures and hot, dry weather this summer. We

continued our expanded coverage that we began last summer with more officers on foot patrol on the beach and in the square. Our officers have enjoyed the increased interactions with our residents, business owners and visitors while on patrol.

I wanted to make sure to mention in my report this year how patient everyone has been with the construction project on Route 1. The project has been moving along very smoothly but not without some traffic disruptions and delays, which are expected. I know the off season is normally a reprieve from long backups of the summer but your patience and understanding have really made a huge difference in the speed and effectiveness of the work. It is exciting to see the project come together with the new brick sidewalks on both sides of the town center and the new trees on both sides as well. It really has transformed the downtown into an area that pedestrians can enjoy safely on both sides of the road.

As far as what has been going on here within the police department we had a staff change this year with Officer William Russell leaving the department to live closer to his family out of state. We were fortunate to be able to welcome Officer Scott Flanagan to our agency who comes to us with over ten years of law enforcement experience with the Somersworth and Lee New Hampshire Police Departments. Officer Flanagan has been a great addition to the department and the community.

Diane Moore, the longtime Visitor Services Beach Pass Coordinator who worked out of our reception area for many years was given a new office down the hall from us. T his was bittersweet for us but it was done with the goal of increasing efficiency of beach passes versus people coming for police services.

Anyone who has spent time in Ogunquit knows Greg Testa. Greg is a longtime resident, business owner and for the last fifteen years a Reserve Police Officer. Greg is known for his friendly demeanor and his unbridled enthusiasm for all things Ogunquit. After fifteen years Greg decided not to return to the Police Department to allow himself to pursue other adventures. I would like to thank Officer Testa for everything he has done for our agency and our community.

I continue to be proud of our social media presence, most notably with Facebook ® where we have a very active engaged audience. People share pictures and post about lost items and pets. It gives us a platform to post information about significant events such as accidents, road closures, power outages and more. I appreciate everyone's contribution to our page and hope to continue to expand its use and effectiveness.

It's been another great year here in Ogunquit thanks to my professional, dedicated staff, residents and visitors. If you ever have any questions, comments, concerns or if you just want to stop by and say hello my door is always open.

Thank you for the opportunity to serve as your Chief of Police for another year.

I would like to thank everyone from the entire Police Department for the opportunity to serve you. We consider it a privilege to work in such a beautiful place with supportive residents. We are proud to work in this very special town and look forward to continuing to offer the highest level of service to you all in the years to come.

Respectfully Submitted,

Patricia L. Arnaudin
Chief of Police

Ogunquit Police Personnel

Patricia L. Arnaudin, Chief
Matthew S. Buttrick, Lieutenant
Shawn O. Fahy, Sergeant
Michael E. Faia, Sergeant
Scott T. Long, Officer
Brett M. Owens, Officer
Anthony B. Dumont, Officer
Neal B. Pawlik, Officer
Thomas J. Cummings IV, Officer
Scott Flanagan, Officer
Samuel C. Test, Officer
Sharma E. Damren, Clerical

POLICE ACTIVITY	July 1, 2015 - June 30, 2016
TOTAL CALLS FOR SERVICE	11872
TOTAL MOTOR VEHICLE CRASHES	122
TITLE 17-A CRIMINAL VIOLATIONS	203
ASSAULT (DOMESTIC VIOLENCE)	4
ASSAULT (MISDEMEANOR)	8
AGGRAVATED ASSAULT (FELONY)	3
AGGRAVATED CRIMINAL MISCHIEF	1
ALCOHOL VIOLATIONS (OTHER)	19
ARREST ON WARRANT	4
BURGLARY	2
BURGLARY OF MOTOR VEHICLE	2
CRIMINAL ATTEMPT	0
CRIMINAL MISCHIEF	21
CRIMINAL (OTHER)	0
CRIMINAL SIMULATION	0
CRIMINAL THREATENING	1
CRIMINAL TRESPASS	2
DISORDERLY CONDUCT	8
DOG ON BEACH	18
DOG RUNNING AT LARGE	7
DRINKING IN PUBLIC	4
DRUG VIOLATIONS	28
FORGERY	1
UNULAWFUL SEXUAL CONTACT	0
HARRASMENT	2
HOME REPAIR FRAUD	0
KIDNAPPING	0

MINOR CONSUMING ALCOHOL	6
MINOR POSSESING ALCOHOL	5
NEGOTIATING WORTHLESS INSTRUMENT	1
OBSTRUCTING PUBLIC WAY	0
OBSTRUCTING REPORT OF CRIME	1
POSSESSION TOBACCO BY MNOR	0
PUBLIC INDECENCY	7
RECEIVING STOLEN PROPERTY	2
REFUSAL TO SUBMIT TO ARREST	4
TERRORIZING	2
THEFT BY DECEPTION	2
THEFT BY UNAUTHORIZED TAKING	20
THEFT BY UNAUTHORIZED USE OF PROPERTY	4
THEFT OF LOST, MISLAID PROPERTY	2
THEFT OF SERVICES	3
VIOLATING CONDITIONS OF RELEASE	4
VIOLATION PROTECTION FROM ABUSE	2
TITLE 29-A CRIMINAL M/V VIOLATIONS	
MOTOR VEHICLE (OTHER)	28
OPERATING MOTOR VEHICLE AFTER SUSPENSION	11
OPERATING MOTOR VEHICLE WITHOUT LICENSE	4
OPERATING UNDER THE INFLUENCE	40
OPERATING UNREGISTERED MOTOR VEHICLE	2

Report of the OGUNQUIT FIRE & RESCUE DEPARTMENT

Our report this year is from July 1, 2015 to June 30, 2016. The Fire Department continued with a busy year of service to the town residents and visitors.

Our Life Safety program continues to grow in numbers due to ramping up on business registrations. We have finished up our motel, bed and breakfast and high priority life safety businesses and have moved on to small businesses. We continue to go back to large businesses as time allows every year. We try to stay proactive and keep the town safe with the inspections. It is educational and preventative at the same time. If you have not seen us as a business, we will get to you soon.

Our volunteer/call staff continues to a great job helping in any way they can but more help is always welcome. Stop by for a visit and a tour of the fire house and see how you may help by volunteering.

The Ogunquit Fire Company continues its fundraisers to support the department in buying equipment. They run events such as Bingo on Saturday nights in the summer during July & August. They have an annual craft fair & raffle during *Christmas by the Sea.* All these funds help purchase equipment that the taxpayers don't have to. Thanks to the Fire Company for your support. These men and women donate endless hours to serve our community and save on fulltime staff.

I would like to thank the taxpayers, Budget Committee and Select Board for the continued support. We strive to keep our community safe with up to date equipment and technology.

We welcomed our new career firefighter/ paramedic Christopher Mooney who joined us from Pennsylvania. We hope for a long working relationship with him and his family after moving here. He brings a lot of knowledge and skills with him and we look forward to having him.

As always we are very grateful to work in such a great community that is supportive of its emergency services.

Respectfully,

Mark O'Brien
Fire Chief

Town of Ogunquit Fire-Rescue

Mark O'Brien, Chief

Robert Bernard, Jr.
Scott Bourque
Shannon Bridges
Jessica Christian
Christopher Mooney
David Moore
Nathanael Pierce
Branden Walker

Report of the PUBLIC WORKS DEPARTMENT

As another year has passed, I would like to thank all the Public Works employees: Charles "Chuck" Norcross, Kyle Reed, Brian Mire and Jason Hall. Good Job! These men are what keep the town going.

Some of the many projects that the Public Works Crew worked on this past year:

- The town purchased a Barber Surf Rake that cleans the beach, picking up litter and seaweed. This piece of equipment was used over the summer and works fantastic.

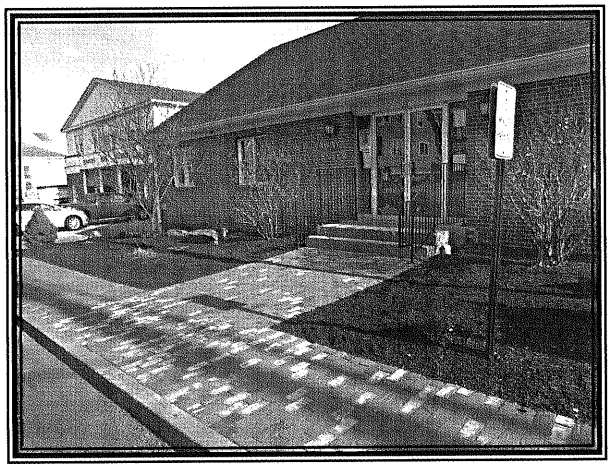
- Rebecca Road and Ledge Road were paved; these roads were in poor shape and now should last for many years to come.
- New flashing crosswalk signs were installed at Agamenticus Road, Ocean Street and by the Egg & I. These were of no cost to the town as there were donated by the State of Maine.
- An enclosed dumpster was installed at Main Beach to help with complaints of the unsightly trash cans.

- Ramp extensions were built and installed by the Public Works crew for the two Main Beach Ramps.
- A new Rain Garden and brick walk was installed at the Dunaway Community Center.
- The new Pickle Ball court was up and running for the summer. Compliments were received from the many who utilize the facility.
- In March 2016, the new F-550 Trash Truck went into service. It has been used every day since delivery.
- The town will be going out to bid for the new pickup truck and flatbed trailer which was approved by the voters at the June 2016 Annual Town Meeting. Many thanks to the voters for providing the equipment to get the job done!

In closing, I would like to say thanks to everyone who makes this place a "*Beautiful Place by the Sea*".

Respectfully submitted,

Stephen Shepard
Public Works Supervisor



Report of the TRANSFER STATION

The 2015-2016 Budget Year was our first year as a non-member of ECOMaine. And while we appreciate their place in the waste stream, being independent allows us the freedom to adjust to changes in the industry in ways that better fit the needs of our Town.

An important example is that we were able to secure a lower price for disposal of our most expensive material, Municipal Solid Waste in our new waste hauling contract with Oceanside Rubbish.
We introduced Single Sort Recycling this year. We pay less to dispose of mixed loads of Paper and Bottles and Cans in the current depressed recycling market, with the added bonus that it makes recycling easier for our users.

- 37,444 vehicles came through the facility last Fiscal Year, an increase of 1,033 over the previous year.

- 570 tons of Municipal Solid Waste was disposed of, which was 4 tons less than last year.

The Recycling Rate as calculated by the State Planning Office was a very impressive 64.50 % with the States goal being 50%. That is a record high for us and is a major factor in our being able to control our expenses. Good job to all who make the effort!

The Swap Shop continues to be well used, which also diverts material from the waste stream. We only ask that users are

considerate of others and keep it orderly while rummaging and check with the attendants so damaged or dangerous items are not left there.

Lorraine Moulton was very busy as usual at the Redeemable Building collecting bottles and cans for the Wells-Ogunquit Senior Center. The amount of work she does here, as well as emptying the cans in downtown locations, cannot be overstated or over appreciated - this year more than ever. We have had groups of people a quarter to half her age balk before the task and she is truly an inspiration.

We welcomed the newest member of our team, and our oldest – in the person of Leonard Wyman who, as a provisional worker, brings some of the old school dump charms, skills and wisdom to the mix. Though he only works when we are shorthanded he is often on site picking, lending a hand or telling a tale to a visitor-sometimes all at the same time. Along with the efforts of the irreplaceable Chris Perry and irrepressible Lou Rioux the Transfer Station has again had another successful drama free year.

Thanks to the Residents, Businesses, the Select Board and Town Manager and our fellow Public Servants for your patience, understanding, co-operation and support.

Respectfully Submitted,

John Fusco
Manager, Ogunquit Transfer Station

Report of the HARBORMASTER

A breezier summer than normal hindered the recreational boaters, causing somewhat of a slight decline in visiting watercraft. But this was more than made up for by people arriving via the Marginal Way, trolley and automobiles.

Part of the uniqueness of Perkins Cove is our pedestrian drawbridge, which is now going on 18 years old and is starting to show her age. We have experienced several break downs this past year and when that happens I make every effort to get things working again. However, parts are not readily available and sometimes take a day or more to fix.

I built four new floats for the back of the cove this spring. Repairs were made on the boardwalk railing as well as non-skid was installed on the ramps.

I want to thank Ryan (Stu) Shackford for putting up with me again this summer and helping things run as well as they did.

I also want to thank the Town Manager and the whole Town Hall staff for making my job better, without them it would be impossible. Special thanks to Steve Shepard and the highway gang for all the help.

I would be remiss if I didn't mention the passing of Wayne Perkins; he will be missed by everyone who spent any time in Perkins Cove.

If anyone has any questions or concerns please call or stop by my office. Thanks to all!

Fred Mayo, III, Harbormaster

Report of the INFORMATION SERVICES DEPARTMENT

The goal of the Information Services Department is to provide the residents and visitors to Ogunquit a way to obtain information about the Town in a appropriate manner. We do this with the following tools:

- Operation of the Public Access TV Station WOGT (channel 121.2)
- Provide and expand the presence of the Town on the internet at www.townofogunquit.org
- Provide technical support to Town Departments

We have expanded the use of private/ protected web pages for the Select Board and the Budget Review Committee. In addition to obtaining their meeting packages & budgetary information; they now can view the weekly warrant.

The documentation that all users generate is now stored on the local servers. This information is locally backed up nightly and off-site once a week.

We continue the ongoing effort of moving the Town archived paper documents to electronic format. All scanned documents are backed up locally at the Dunaway Community Center and at an off-site location to ensure that they always will be available.

The activity of our web site has increased significantly. The growing amount of data that is stored on the web site provides "transparency" for our users. We attempt to ensure that historical and current information is always available.

If you have any questions or suggestions regarding WOGT or the Town web site, please do not hesitate to contact me either by e-mail at wogt@towonofogunquit.org or telephone at (207) 361-8561.

Respectfully submitted,

Jordan Freedman
Information Services Manager

FINANCE

Report of the TREASURER

Fiscal Year 2016 was a very good financial year for the Town of Ogunquit. All of the town's obligations were met timely, tax collections were very strong, revenues exceeded anticipations and expenses were under the budget. Although the Town paid a significant legal settlement, the fund equity grew and is at a healthy level. The Town's undesignated fund balance exceeds the margin that was set by the Select Board in 2013.

During FY 2016 we continued to enhance the use of the internal financial management system (MUNIS) for issuing and tracking accounts receivable, and creating separate funds that were either included within the General Fund or were treated off-book. By bringing these financial activities into the financial management system the town is better able to manage these funds and to provide audit review and transaction tracking. Monthly reports are available for the various committees and organizations for which the Town has financial responsibility. Those organizations include Ogunquit Performing Arts and Music Center, Marginal Way Committee and Perpetual Bench Fund, Ogunquit Heritage Museum, Dog Park and others.

We also created a separate fund for grant activity so that revenues and expenses for grants to the town can be tracked and fully reported.

During FY 2016 the Town bid out its disbursement bank account, which was awarded to Camden National Bank. Among the reasons for the change and the award are the low interest earnings and high bank fees that the town experienced from the former bank. Camden National is now paying the town a minimum 50 basis points on its balances and is not charging fees. The town's interest earnings have substantially improved, and as the Federal Reserve begins to raise rates in 2017 we expect to see further improvements in our interest earnings.

General Fund – Tax Mil Rate, Taxes Assessed and Tax Collection rate at the end of the first year:

During FY 2016 the Town of Ogunquit assessed $10,729,725 in real estate and personal property taxes and at June 30, 2016 the collection rate was 97.85%.

Below is a five-year comparison of mil rates, taxes assessed and tax collection rates at the end of the first year:

Fiscal Year	Mil Rate	Taxes Assessed	First Year Collection Rate
2016	8.07	10,729,725	97.85%
2015	7.76	10,229,671	96.20%
2014	7.50	9,845,897	93.02%
2013	7.31	9,513,164	95.52%
2012	7.31	9,461,169	94.59%

General Fund - Revenues, Expenses, Debt Service, Capital Outlays and Transfers Out:

During FY 2016 the Town of Ogunquit had $14,100,600 in total revenues which

includes the taxes raised. The amount was $871,235 more than the budgeted revenues and came primarily from the Parking Lot fees. The expenses were $13,077,387 which was $289,869 less than the budgeted expenses. During 2016 the Capital Improvements Program was shifted out of the General Fund into a Capital Improvements Fund. Until that change, the audit financial statements would report capital projects under Governmental Fund Balances.

Below is a five-year comparison of General Fund revenues, expenses, debt service, capital outlays and transfers out:

Fiscal Year	Revenues	Expenses	Debt Service	Capital Outlay	Transfers Out
2016	14,100,600	12,259,408	817.979	None	(396,353)
2015	13,264,388	11,924,518	799,351	17,900	(692,532)
2014	12,873,433	11,348,660	769,193	428,755	(220,000)
2013	12,371,653	11,268,839	681,500	68,902	(1,142,000)
2012	12,081,161	10,981,160	699,286	186,849	(248,000)

General Fund - Fund Equity, Undesignated Fund Balance, Designated Fund Balance and Reserves:

In the 2016 audited financial statements general fund reserves for Ambulance and EcoMaine Closeout were recognized. Readers will be able to track the progress and use of these reserves.

Below is a five-year comparison of General Fund—fund equity, undesignated fund balance, designated fund balance and reserve balances:

Fiscal Year	Fund Equity	Undesignated Fund Balance	Designated Fund Balance	Reserves
2016	4,043,457	3,529,654	354,439	159,364
2015	3,416,597	3,023,658	392,939	None
2014	3,147,510	2,927,978	219,532	None
2013	2,597,685	2,597,685	None	None
2012	2,182,273	2,182,273	None	None

Respectfully submitted,

John Quartararo, Treasurer

TAXES RECEIVABLE AS OF JUNE 30, 2016

2014 REAL ESTATE	TOTAL UNPAID
BLUMBERG, VICKI SARA	(4.42)
DAVIS, ELIZABETH B.	(1.90)
PEACOCK, DENNIS	(1.63)
	$ (7.95)

2014 FORECLOSED - TAX LIENS	
BARBOZA, RICHARD AND CYNTHIA	70.02
BEATTIE, JEAN E.& TODD C., JT	69.24
BOUCHER, ESSELYN	348.86
GEMINI INVESTMENT PARTNERS	62.97
GEMINI INVESTMENT PARTNERS	64.54
GRIGG, ELINOR	81.76
WISER, JAMES M.	591.48
	$ 1,288.87

2014 PERSONAL PROPERTY	
GAYNOR, AMY	13.88
	$ 13.88
TOTAL 2014 TAXES RECEIVABLE	$ 1,294.80

2015 REAL ESTATE	TOTAL UNPAID
BOUCHER, ESSELYN	1,927.58
BUTTIGNOL, VALENTINO, LIVING TRUST	19,147.42
DOHERTY, GEORGE & COLLEEN	634.57
GROVER, BARBARA H AND KNIGHT, RICHARD S.	7,270.55
HOWELL, KERRI M.	46.36
KEOUGH, MARK	3,139.57
LEWANDO, BENJAMIN E.	5,449.32
MADDEN, ELLSWORTH AND LEE HOULE	3,855.75
MAHER-STEWART, MARILYN; MAHER,MARK	11,583.81
NORDBERG, PAUL AND DEBRA	2,461.47
ROBICHAUD, MICHAEL AND RUTH	713.51
	$ 56,229.91

2015 PERSONAL PROPERTY	
BOOTH THEATER, INC.	11.23
CORRO, LISA	9.16
GAYNOR, AMY	14.36
MCCLUSKEY MICHAEL	12.73
THE ORSER REALTY, LLC	238.17
	$ 285.65
TOTAL 2015 TAXES RECEIVABLE	$ 56,515.56

2016 REAL ESTATE	TOTAL UNPAID
195 MAIN STREET, LLC	4,712.58
82 SHORE ROAD, LLC	1,818.98
9254-3552 QUEBEC INC	(28.89)
9254-3552 QUEBEC, INC.	(16.64)
ARRA, SHIRLEY & ROBERT	2,188.58
BATCHELDER, CHRISTOPHER M.	302.62
BEAUREGARD, DOUGLAS R. AND	888.48
BESSE, JONATHAN F.	2,247.12
BEVINS, JACQUELINE G.	1,190.32
BORGLUND,JONATHAN E. & NANCY J.	377.87
BOUCHER, ESSELYN	1,862.56
BOURNE'S MOTEL PROPERTY, LLC	154.31
BRAUNSTEIN, M E	3,034.88
BRIGGS, WILLIAM J. AND ANNE M.	2,512.19
BROWN, KEVIN A.	7,265.42
BUTTIGNOL, VALENTINO, LIVING TRUST	19,015.34
CARAVIELLO, CHRIS	731.95
CHAMPOUX INS. AGENCY	760.80
COCHIARELLI, WILLIAM F.	1,790.54
COSO ENTERPRISES, LLC	100.91
COVEL, PAULINE A.	1,361.00
D.A. PROPERTIES	1,354.95
D.A. PROPERTIES LLC	1,354.95
D.A. PROPERTIES LLC	1,354.95
D.A. PROPERTIES LLC	1,354.95
D.A. PROPERTIES LLC	1,354.95
D.A. PROPERTIES LLC	1,354.95
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES LLC	1,385.62
D.A. PROPERTIES, LLC	1,385.62
D.A. PROPERTIES, LLC	1,385.62
DAKE, KAREN M. AND GARY C.	7.16
DEANGELIS, FREDERICK J.	6.64
DENNIS, JUDITH	5,240.66
DINAPOLI, GARY AND JANA M.	2,243.16
DISALVO, RANDY	1,805.26
DOHERTY, GEORGE & COLLEEN	574.58
DUELL, STEPHANIE E. WEIGEL-, TRUSTEE	2,339.49
FAWCETT, JANE AND HILL, SUSAN	432.55
FLEURY, DAVID L . & CUNNINGHAM, KIMBERLY	2.18
GALAZ, CARLA	751.06
GEORGE, RAYMOND X.	708.14
GERBER, LORI A. AND SAMUEL D.,TSTEES	13.07
GROVER, BARBARA H AND KNIGHT, RICHARD S.	7,184.72
HAMEL-SMITH, LISA & GANNON, BRADLEY	203.72
HANSCOM, MARGARET A., TRUSTEE	719.44
HARGROVE, ROBERT	5,070.38
HARTWELL, JAMES H.	16,729.92
HARTWELL, JAMES H. & PATRICIA	6,742.49
HARTWELL, JAMES H. AND PATRICIA	7,037.85
HOWELL, KERRI M.	2,245.07
HOWELL, KERRI M.	4,998.56
ISRAEL HEAD TRUST	10,750.05
KEAN, BARRY A.	1,800.16
KEAN, BARRY A.	98.47
KEOUGH, MARK	3,069.83
LARONDE, JEANNE K.	3.79
LEWANDO, BENJAMIN E.	4,198.82

LITTLEFIELD, ERIC M.	4,080.19
MACLEAN, ELAINE K. TRUST	902.63
MADDEN, ELLSWORTH AND LEE HOULE	3,783.22
MAHER-STEWART, MARILYN; MAHER,MARK	11,513.47
MANOCHA, DUSTIN & ALICIA	(2.40)
MARINO, EDWARD & LARSON, FRANCESCA M.	29.57
MARVIN, ELINOR L.	2,063.53
MATHEWS, WILLIAM B. AND DEBORAH R.	764.23
MAURIER, ROBERT	795.30
MAYER, JUDITH AND LAWRENCE	1,016.41
MILLER, RICHARD C.	2,190.20
MILLIKAN, LAURIE J. AND STEVEN D.	3.44
MORIMOTO, WARREN G. AND TURNER, SUSAN J.	1,587.37
NELSON, KAREN H.	15.96
NORDBERG, PAUL AND DEBRA	2,394.37
OCONNELL, MICHAEL F.	970.21
OVI, INC.	5,303.20
PERKINS COVE RENTAL PROPERTIES ,INC.	8,519.09
PIGNONE, SUSAN SHERRARD	22.17
POWELL, RICHARD M., TRUSTEE	4.41
POWER, BRIDGET B.	1,740.29
REY-JA, ENTERPRISES, LLC	29.82
RICHARDSON, FRANK	625.63
ROBICHAUD, MICHAEL AND RUTH	700.48
SARNO, FRANK JR.	16.44
SIXTY BAYVIEW REALTY TRUST	6,276.85
WESCOTT ENTERPRISES, LLC	3,693.23
WISER, JAMES M.	1,119.31
	$ 229,092.00

2016 PERSONAL PROPERTY	TOTAL UNPAID
BEVINS, JACQUELINE	377.88
BOOTH THEATER INC	104.83
CAVARETTA, JOHN	1.96
DENNIS, JUDY	25.34
DENNIS, JUDY	33.97
DUFRESNE, JEB	47.99
ELAVON	(2.18)
HARTWELL, JAMES & PATRICIA	197.07
HARTWELL, JAMES & PATRICIA	454.58
LAPE, CHARLES II	71.74
MCCLUSKEY, MICHAEL	13.23
MILLER, CHARLES	65.37
MILLER, CHARLES	28.73
NCP LIMITED	32.16
OGUNQUIT ENTERTAINMENT, INC.	217.89
ORSER REALTY, LLC	438.77
ROY, BRUCE M., JR.	46.00
TOURANGEAU, MICHELLE	83.61
WHITECAP GROUP LLC	2.24
	$ 2,241.18
TOTAL 2016 TAXES RECEIVABLE	**$ 231,333.18**
GRAND TOTAL TAXES RECEIVABLE	**$ 289,143.54**

Property Taxes Committed to the Tax Collector for the Fiscal Year July 1, 2015 – June 30, 2016

	2015-2016	2016-2017	Increase/decrease
County Tax	792,873.00	781,410.77	(9,026.83)
Municipal Appropriation	8,026,473.00	7,864,839.00	(161,634.00)
School/Education Appropriation	5,198,383.00	5,333,952.00	135,569.00
Overlay	30,653.00	33,761.40	
State Municipal Revenue Sharing	(13,000.00)	(15,481.00)	2,481.00
Homestead Reimbursement	(13,073.00)	(17,595.75)	4,522.35
Other Revenue	(3,292,579.00)	(3,127,650.67)	(164,928.33)
Net Amount to be Raised by Property Tax	**10,729,725.00**	**10,853,235.42**	**123,510.42**
Land	642,995,160.00	640,792,560.00	(2,202,600.00)
Buildings	676,960,950.00	688,152,550.00	11,191,600.00
Total Real Estate	1,319,956,110.00	1,328,945,110.00	8,989,000.00
Personal Property	9,625,610.00	10,433,530.00	807,920.00
Total Taxable Property	**1,329,581,720.00**	**1,339,378,640.00**	**9,796,920.00**
Tax Rate	$8.07	$8.09	$.02
State Valuation	1,305,550.00	1,296,200.00	(9,350.00)

Respectfully submitted,
Barbara Kinsman, CMA, Assistant Assessor

TOWN OF OGUNQUIT

OGUNQUIT, MAINE

FINANCIAL AUDIT REPORT

JUNE 30, 2016

TOWN OF OGUNQUIT
OGUNQUIT, MAINE
JUNE 30, 2016

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Smith&Associates, CPAs
A Professional Association

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REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF OGUNQUIT
Ogunquit, Maine

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and remaining fund information, which collectively comprise the financial statements, of the Town of Ogunquit, Maine as of and for the year ended June 30, 2016, as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund and remaining fund information of the Town of Ogunquit and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management Discussion and Analysis (MD&A) as well as the Schedule of the Town's Proportionate Share of Net Pension Liability and Schedule of Town Pension Contributions be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any

Supplementary Information

The statements of expenditures, revenues and fund balances presented as Schedules III through VI are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America by us and other auditors. In our opinion, based on our audit, the procedures performed as described above, and the report of the other auditors, this information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Smith & Associates

SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
January 30, 2017

OGUNQUIT
Beautiful Place by the Sea

MUNICIPAL OFFICES
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(207) 646-9326 Land Use
(207) 646-9546 Town Clerk
E-mail: townofogt@maine.rr.com

MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)

As Town Manager of the Town of Ogunquit, I offer the readers of the Town of Ogunquit's financial statements this narrative overview and analysis of the financial activities of the Town of Ogunquit for the fiscal year ended June 30, 2016. I encourage the readers to consider the information presented here in conjunction with the financial statements presented.

Financial Highlights

- The assets of the Town of Ogunquit exceeded its liabilities at the close of the most recent fiscal year by $10,965,920 per Exhibit I (Net Position). Of this amount, $2,684,503 (unrestricted net position) may be used to meet the Town's ongoing obligations to its citizens and creditors. The Town's total net position increased by $755,146 because of a prior period adjustment of $198,970 related to the Town's pension balances, plus a current year change in net position of $556,176.

- As of the close of the current fiscal year, the Town of Ogunquit's governmental funds reported combined ending fund balances of $4,853,354 representing a decrease of $1,567,396 over the prior year, due in large measure to the disbursement of $2,025,319 in funds set aside for the MDOT/Route 1 Project. The amount of $3,529,027 is the general fund unassigned fund balance which is available for appropriation in the next budget cycle; $354,439 has been appropriated for FY 16/17. Other commitments of general fund balance include $20,000 for the Ecomaine Closeout Reserve and $139,364 for our Ambulance Reserve.

- The Town of Ogunquit has $169,814 reserved for Capital Projects, $162,917 reserved for Special Revenues, and $477,793 reserved for Permanent Funds. See Note 13 and Schedules III through VI for details of these funds.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's financial statements. The Town's statements are comprised of three components: 1) government-wide financial statements, 2) notes to the financial statements, and 3) fund financial statements. This report also contains other supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

Government-Wide Financial Statements (Continued)

The *Statement of Net Position* (Exhibit I) presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* (Exhibit II) presents revenue and expenses and shows how the government's net position changed during the most recent fiscal year. All changes in net position are reported in a manner similar to the approach used by a private-sector business in that revenues are recognized when earned or established criteria are satisfied and expenses are reported when incurred. Accordingly, revenues are reported even when they may not be collected for several months after the end of the accounting period and expenses are recorded even though they may not have used cash during the current period.

Both of the government-wide financial statements distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities).

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Currently, all of the funds of the Town can be divided into two categories: governmental funds and proprietary funds.

Governmental Funds

Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in reconciliation at the bottom of the fund financial statements.

Proprietary Funds

When the Town charges customers for the services it provides, these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Position and the Statement of Activities. The Town's unemployment compensation program is reported in this fund.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information

In addition to the financial statements and accompanying notes, this report also presents certain required information concerning budgetary comparison of the general fund as Exhibit VII.

Comparative Data

The tables below provides a summary of the Town of Ogunquit's net position and statement of activities for the year ended June 30, 2016, with comparative data for the previous year.

TOWN OF OGUNQUIT'S NET POSITION

	Governmental Activities		Business - Type Activities		Total	
Condensed Statement of Net Position	**30-Jun-16**	**30-Jun-15 (Restated)**	**30-Jun-16**	**30-Jun-15**	**30-Jun-16**	**30-Jun-15 (Restated)**
Assets						
Current and Other Assets	$ 5,293,679	$ 6,907,100	$ 41,781	$ 45,751	$ 5,335,460	$ 6,952,851
Non Current Assets	14,779,018	12,746,372	0	0	14,779,018	12,746,372
Total Assets	$ 20,072,697	$ 19,653,472	$ 41,781	$ 45,751	$20,114,478	$19,699,223
Deferred Outflows of Resources	$ 910,133	$ 292,277	$ 0	$ 0	$ 910,133	$ 292,277
Liabilities						
Current and Other Liabilities	$ 911,457	$ 1,073,038	$ 0	$ 0	$ 911,457	$ 1,073,038
Long Term Liabilities	8,231,485	7,536,761	0	0	8,231,485	7,536,761
Total Liabilities	$ 9,142,942	$ 8,609,799	$ 0	$ 0	$ 9,142,942	$ 8,609,799
Deferred Inflows of Resources	$ 915,749	$ 971,957	$ 0	$ 0	$ 915,749	$ 971,957
Net Position						
Net Investment in Capital Assets	$ 7,825,308	$ 5,351,940	$ 0	$ 0	$ 7,825,308	$ 5,351,940
Restricted	456,559	456,559	0	0	456,559	456,559
Unrestricted	2,642,272	4,555,494	41,781	45,751	2,684,053	4,601,245
Total Net Position	$ 10,924,139	$ 10,363,993	$ 41,781	$ 45,751	$10,965,920	$10,409,744

By far, the largest portion of the Town's net position 71.4% (52.7% in prior year) reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that are still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending.

Comparative Data (Continued)

Although the Town's investment in its capital assets is reported net of related debt, it should still be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the Town's net position of 4.2% (4.5% in prior year) represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position $2,684,053 represents 24.5% ($4,601,245 or 44.2% in prior year) may be used to meet the governments' ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town is able to report positive balances in all three categories of net position, both for the government as a whole, as well as for its separate government and business type activities. The same situation held true for the prior year.

TOWN OF OGUNQUIT'S CHANGES IN NET POSITION

	Governmental Activities		Business – Type Activities		Total	
Condensed Statement of Activities	**30-Jun-16**	**30-Jun-15 (Restated)**	**30-Jun-16**	**30-Jun-15**	**30-Jun-16**	**30-Jun-15 (Restated)**
Revenues						
Program Revenues						
Charge for Services	$ 2,839,635	$ 2,731,466	$ 0	$ 0	$ 2,839,635	$ 2,731,466
Operating Grants and Contributions	191,418	39,455	0	0	191,418	39,455
Capital Grants and Contributions	0	0	0	0	0	0
General Revenues						
Property and Other Taxes	11,142,167	10,667,049	0	0	11,142,167	10,667,049
Grants and Contributions Not Restricted to Specific Programs	33,394	32,007	0	0	33,394	32,007
Unrestricted Investment Earnings	7,869	4,024	93	96	7,962	4,120
Miscellaneous and Transfers	(3,000)	0	3,000	9,000	0	9,000
Total Revenues	$ 14,211,483	$ 13,474,001	$ 3,093	$ 9,096	$ 14,214,576	$ 13,483,097
Expenses						
General Government	$ 1,653,542	$ 1,247,632	$ 7,063	$ 5,383	$ 1,660,605	$ 1,253,015
Public Works and Sanitation	1,325,592	1,538,885	0	0	1,325,592	1,538,885
Protection	2,683,970	2,549,836	0	0	2,683,970	2,549,836
Culture and Recreation	1,019,340	1,067,179	0	0	1,019,340	1,067,179
General Assistance	983	844	0	0	983	844
Health and Social Services	7,500	6,700	0	0	7,500	6,700
Education	5,198,383	5,015,745	0	0	5,198,383	5,015,745
Interest	217,570	238,474	0	0	217,570	238,474
Fixed Charges	815,813	793,275	0	0	815,813	793,275
Pension, Unallocated	131,580	(142,084)	0	0	131,580	(142,084)
Depreciation	597,064	526,886	0	0	597,064	526,886
Total Expenses	$ 13,651,337	$ 12,843,372	$ 7,063	$ 5,383	$ 13,658,400	$ 12,848,755
Increase (Decrease) In Net Position	$ 560,146	$ 630,629	$ (3,970)	$ 3,713	$ 556,176	$ 634,342
Net Position, July 1	10,165,023	11,298,197	45,751	42,038	10,210,774	11,340,235
Prior Period Adjustment	198,970	(1,564,833)	0	0	198,970	(1,564,833)
Net Position, June 30	$ 10,924,139	$ 10,363,993	$ 41,781	$ 45,751	$ 10,965,920	$ 10,409,744

Analysis of Overall Financial Position and Results of Operations

The Statement of Activities indicates that the total revenues exceeded total expenses by $556,176 indicating a strong overall financial position for the year ended June 30, 2016.

Analysis of Significant Individual Fund Balances, Transactions and Changes in Fund Balance

General Fund

Expenditures exceeded total revenues and other financing sources (uses) by $1,567,396 for the governmental funds. The CIP projects reflected total fund balance of $169,814 (major & non-major CIP) as indicated in Note 13. General fund balance amounted to $4,042,830. The general fund balance increased by $626,233. While the amount of fund balance that any town needs to maintain is debatable, this amount is healthy by most standards.

Analysis of Significant General Fund Budget Variances

The general fund is the chief operating fund of the Town of Ogunquit. Revenues came in $870,608 or 6.6% greater than expected. The actual expenditures were $279,459 less than the proposed budget or a 2.2% variance. Accordingly, there were no significant overall variations from the original projected budgets, other than in licenses, permits and fees.

Significant Capital Asset and Long-Term Debt Activity

Capital assets net of depreciation increased by $2,032,646 or 15.9%. The Town of Ogunquit's total debt increased by $476,423 (5.7%) during the current fiscal year.

As a comparison, by State law the Town may have a debt service not to exceed 7.5% of the total assessed valuation of the Town of $1,330,154,335. The actual long term debt as of June 30, 2016 was $8,832,313 including accrued compensated absence pay and net pension obligation, which represents less than 1% of the property valuation.

General Fund Budgetary Highlights

As presented in Exhibit VII, the final budgeted expenditures for the year amounted to $13,367,256 ($12,730,765 in prior year). The total gross budget for the year ending June 30, 2016 , including transfers to and from other funds, was $13,923,3707 ($13,542,002 in prior year).

The Town department budgets were under spent by $279,459 ($101,701 in prior year). This results in an increase in the Town's unassigned fund balance to $3,529,027. This healthy surplus allows the town to use funds for expenditures such as paving or equipment purchases (Capital Improvement Items). These undesignated funds are always considered during the budget review and subsequent town meetings.

Please note the table below.

YEAR	MIL RATE	TAX COMMITMENT
2012	$7.31	$9,461,169
2013	$7.31	$9,525,177
2014	$7.50	$9,845,897
2015	$7.76	$10,229,671
2016	$8.07	$10,729,725

Currently Known Facts

The currently known facts expected to affect the future financial position or the operations of the Town are as follows:

- Maine Department of Transportation continued the Route 1 Rehabilitation Project through FY 2016 and the project was brought to a close at the end of calendar year 2016. The Town anticipates receiving a partial refund of monies that it contributed to the project and those funds will be used to continue the enhancements on Main Street.

- During FY 2016 the Town continued its grant activities with the Maine Department of Environmental Protection (DEP), and Maine Department of Agriculture, Conservation and Forestry (Agriculture).
  - DEP – Sec 319 Grants, Phase I and II
    - Phase I - Is schedule to be completed December 31, 2016 and includes $92,050 in grant funds to improve the water quality in the Ogunquit River. The DEP is administering federal funds from the Environmental Protection Agency (EPA).
    - Phase II – Is scheduled to be completed December 31, 2017 and includes $69,430 in grant funds to continue improving the water quality in the Ogunquit River. The DEP is administering federal funds from the EPA.
  - Agriculture is administering a grant of $29,849 of federal funds from the Department of Commerce, National Oceanic and Atmospheric Administration (NOAA), The purpose of these funds is to strengthen collaboration between the Towns of Ogunquit, South Berwick, York and Wells to identify and bracket potential sources of bacteria "hotspot" areas. The grant is scheduled to be completed December 31, 2016.
  - Agriculture is administering a grant of $20,000 of state funds for the development of the Footbridge Pedestrian Bridge Replacement. Payment in full was received during FY 2015 and paid for the development of the bridge plans. The Maine Department of Transportation will provide grant funds for the construction of the replacement pedestrian bridge.

- During FY 2016 the parking lots produced $1,954,547 in revenues which is $525,547 more than the budgeted $1,425,000. During FY 2017 the Jacobs Lot restroom will be refurbished.

Requests for Information

The Town of Ogunquit is truly fortunate to have such high caliber individuals serving on its various Boards and Committees. The Board of Selectmen would like to thank all members of the community who serve on these committees and boards. Without the commitment from these important individuals, the Town simply could not function. Special thanks are due to all of the members of the municipal staff who continue to make Ogunquit the *Beautiful Place by the Sea!*

This financial report is designed to provide users with a general overview of the Town of Ogunquit's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Town Manager, Town of Ogunquit, P.O. Box 875, Ogunquit, Maine 03907-0875 or telephone (207)646-5139.

EXHIBIT I

TOWN OF OGUNQUIT
STATEMENT OF NET POSITION
JUNE 30, 2016

	Primary Government		
	Governmental Activities	Business - Type Activities	Total
Assets			
Cash and Cash Equivalents	$ 4,835,950	$ 41,781	$ 4,877,731
Accounts Receivable	73,142	0	73,142
Taxes Receivable	231,625	0	231,625
Tax Liens Receivable	57,519	0	57,519
Prepaid Expenses	95,443	0	95,443
Capital Assets, Net of Accumulated Depreciation	14,779,018	0	14,779,018
Total Assets	$ 20,072,697	$ 41,781	$ 20,114,478
Deferred Outflows of Resources			
Related to Pensions	910,133	0	910,133
Total Assets and Deferred Outflows of Resources	$ 20,982,830	$ 41,781	$ 21,024,611
Liabilities			
Accounts Payable	$ 103,037	$ 0	$ 103,037
Accrued Expenses	207,590	0	207,590
Non Current Liabilities			
Due Within One Year	600,830	0	600,830
Due in More Than One Year	8,231,485	0	8,231,485
Total Liabilities	$ 9,142,942	$ 0	$ 9,142,942
Deferred Inflows of Resources			
Related to Pensions	$ 915,749	$ 0	$ 915,749
Net Position			
Net Investment in Capital Assets	$ 7,825,308	$ 0	$ 7,825,308
Restricted			
Permanent Funds, Non-Expendable	456,559	0	456,559
Unrestricted	2,642,272	41,781	2,684,053
Total Net Position	$ 10,924,139	$ 41,781	$ 10,965,920

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT II

TOWN OF OGUNQUIT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2016

		Program Revenues			Net (Expense) Revenue and Changes in Net Position Primary Government	
Functions/Programs	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities	Business - Type Activities	Total
Primary Government						
Governmental Activities						
General Government	$ 1,653,542	$ 303,473	$ 0	$ (1,350,069)	$ 0	$ (1,350,069)
Public Works and Sanitation	1,325,592	123,030	88,497	(1,114,065)	0	(1,114,065)
Protection	2,683,970	2,251,368	102,699	(329,903)	0	(329,903)
Culture and Recreation	1,019,340	161,764	222	(857,354)	0	(857,354)
General Assistance	983	0	0	(983)	0	(983)
Health and Social Services	7,500	0	0	(7,500)	0	(7,500)
Education	5,198,383	0	0	(5,198,383)	0	(5,198,383)
Fixed Charges	815,813	0	0	(815,813)	0	(815,813)
Interest on Long-Term Debt	217,570	0	0	(217,570)	0	(215,570)
Pension – Unallocated	131,580	0	0	(131,580)	0	(131,580)
Depreciation - Unallocated	597,064	0	0	(597,064)	0	(5967,064)
Total Governmental Activities	$13,651,337	$2,839,635	$ 191,418	$ (10,620,284)	$ 0	$ (10,620,284)
Business - Type Activities	7,063	0	0	0	(7,063)	(7,063)
Total Primary Government	$13,658,400	$2,839,635	$ 191,418	$ (10,620,284)	$ (7,063)	$ (10,627,347)
	General Revenues					
	Property and Other Taxes			$ 11,142,167	$ 0	$11,142,167
	Grants and Contributions not Restricted to Special Programs			33,394	0	33,394
	Unrestricted Investment Earnings			7,869	93	7,962
	Transfers			(3,000)	3,000	0
	Total General Revenues			$ 11,180,430	$ 3,093	$11,183,523
	Changes in Net Position			$ 560,146	$ (3,970)	$ 556,176
	Net Position – July 1, 2015			$ 10,165,023	$ 45,751	$10,210,774
	Prior Period Adjustment			198,970	0	198,970
	Restated Net Position – July 1, 2015			$ 10,363,993	$ 45,751	$10,409,744
	Net Position – June 30, 2016			$ 10,924,139	$ 41,781	$10,965,920

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT III

TOWN OF OGUNQUIT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2016

	General Fund	MDOT Project	Other Governmental Funds	Total Governmental Funds
Assets				
Cash and Cash Equivalents	$ 4,048,206	$ 68,175	$ 719,569	$ 4,835,950
Taxes Receivable	231,625	0	0	231,625
Tax Liens Receivable	57,519	0	0	57,519
Accounts and Notes Receivable	59,238	0	13,904	73,142
Prepaid Expenses	95,443	0	0	95,443
Due From Other Funds	0	0	222,860	222,860
Total Assets	$ 4,492,031	$ 68,175	$ 956,333	$ 5,516,539
Deferred Outflows of Resources	$ 0	$ 0	$ 0	$ 0
Total Assets and Deferred Outflows of Resources	$ 4,492,031	$ 68,175	$ 956,333	$ 5,516,539
Liabilities, Deferred Inflows of Resources and Fund Balance				
Liabilities				
Accounts Payable	$ 88,802	7,115	7,120	$ 103,037
Accrued Expenses	92,288	0	78,000	170,288
Due to Other Funds	101,111	18,204	103,545	222,860
Total Liabilities	$ 282,201	$ 25,319	$ 188,665	$ 496,185
Deferred Inflows of Resources				
Unavailable Revenue – Property Taxes	$ 167,000	$ 0	$ 0	$ 167,000
Fund Balance				
Nonspendable				
Permanent Funds, Non-Expendable	$ 0	$ 0	$ 456,559	$ 456,559
Committed				
Capital Projects Funds	0	42,856	204,958	247,814
Ecomaine Closeout Reserve	20,000	0	0	20,000
Ambulance Reserve	139,364	0	0	139,364
Appropriated Fund Balance FY 16/17	354,439	0	0	354,439
Assigned				
Special Revenue Funds	0	0	242,616	242,616
Permanent Funds, Expendable	0	0	21,234	21,164
Unassigned				
Capital Projects Funds - Deficit	0	0	(78,000)	(78,000)
Special Revenue Funds - Deficit	0	0	(79,699)	(79,699)
General Fund	3,529,027	0	0	3,529,027
Total Fund Balance	$ 4,042,830	$ 42,856	$ 767,668	$ 4,853,354
Total Liabilities, Deferred Inflows of Resources and Fund Balance	$ 4,492,031	$ 68,175	$ 956,333	$ 5,516,539

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT IV

TOWN OF OGUNQUIT
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO STATEMENT OF NET POSITION
JUNE 30, 2016

Total Fund Balance – Total Governmental Funds		$ 4,853,354
Amounts Reported for Governmental Activities in the Statement of Net Position is Different Because		
Capital Assets Used in Governmental Activities are Not Current Financial Resources and Therefore are Not Reported in the Governmental Funds Balance Sheet.		14,779,018
Interest Payable on Long-Term Debt Does Not Require Current Financial Resources. Therefore Interest Payable is Not Reported as a Liability in Governmental Funds Balance Sheet.		(37,302)
Unavailable Property Tax Revenues are Not Available to Pay for Current Period Expenditures and, Therefore, are Deferred Inflows of Resources.		167,000
Long Term Liabilities are Not Due and Payable in the Current Period and, Therefore, They are Not Reported in the Governmental Funds Balance Sheet:		
Due in One Year	$ 600,830	
Due in More Than One Year	6,352,880	
Accrued Compensated Absence Pay	329,892	(7,283,602)
Changes Between Deferred Inflows and Deferred Outflows Regarding Related Pension Expenses Due to Implementation of GASB No. 68.		(1,554,329)
Net Position of Governmental Activities		$ 10,924,139

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT V

TOWN OF OGUNQUIT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	General Fund	MDOT Project	Other Governmental Funds	Total Governmental Funds
Revenues				
Property and Other Taxes	$ 11,248,167	$ 0	$ 0	$ 11,248,167
Intergovernmental	50,826	0	134,339	185,165
Licenses, Permits and Fees	2,423,263	0	0	2,423,263
Charges for Services	245,106	0	82,468	327,574
Investment Income	7,070	258	541	7,869
Miscellaneous	125,541	0	2,904	128,445
Total Revenues	$ 14,099,973	$ 258	$ 220,252	$ 14,320,483
Expenditures				
Current				
General Government	$ 1,486,375	0	$ 55,932	$ 1,542,307
Public Works and Sanitation	1,193,941	0	406,422	1,600,363
Protection	2,510,690	0	427,819	2,938,509
Culture and Recreation	1,056,133	0	31,590	1,087,723
General Assistance	983	0	0	983
Debt Service	817,979	0	0	817,979
Health and Social Services	7,500	0	0	7,500
Education	5,198,383	0	0	5,198,383
Fixed Charges	815,813	0	0	815,813
Capital Outlay	0	2,025,319	0	2,025,319
Total Expenditures	$ 13,077,387	$ 2,025,319	$ 921,763	$ 16,034,879
Excess (Deficiency) of Revenues Over (Under) Expenditures	$ 1,012,176	$ (2,025,061)	$ (701,511)	$ (1,714,396)
Other Financing Sources (Uses)				
Transfers In (Out)	$ (385,943)	$ 0	$ 382,943	$ (3,000)
Proceeds from Bond	0	0	150,000	150,000
Total Other Financing Sources (Uses)	$ (385,943)	$ 0	$ 532,943	$ 147,000
Net Change in Fund Balance	$ 626,233	$ (2,025,061)	$ (168,568)	$ (1,567,396)
Fund Balance – July 1, 2015	3,416,597	2,067,917	936,236	6,420,750
Fund Balance – June 30, 2016	$ 4,042,830	$ 42,856	$ 767,668	$ 4,853,354

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT VI

TOWN OF OGUNQUIT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2016

Net Change in Fund Balance – Total Governmental Funds	$(1,567,396)
Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because	
Governmental Funds Report Capital Outlays as Expenditures. However, in the Statement of Activities the Cost of Those Assets is Allocated over Their Estimated Useful Lives and Reported as Depreciation Expense. This is the Amount of Capital Assets Recorded in the Current Period.	2,629,710
Depreciation Expense on Capital Assets is Reported in the Government-Wide Statement of Activities and Changes in Net Position, But They Do Not Require the Use of Current Financial Resources. Therefore, Depreciation Expense is Not Reported as Expenditure in Governmental Funds.	(597,064)
The Issuance of Long-Term Debt (e.g. Bonds, Leases and Accrued Compensated Absence Pay) Provides Current Financial Resources To Governmental Funds, While the Repayment of the Principal of Long-Term Debt Consumes the Current Financial Resources of Governmental Funds. Neither Transaction, However, has Any Effect on Net Position. Also, Governmental Funds Report the Effect of Issuance Cost, Premiums, Discounts, and Similar Items When Debt is First Issued,Whereas the Amounts are Deferred and Amortized in the Statement of Activities. This Amount is the Net Effect of These Differences in the Treatment of Long-Term Debt and Related Items.	445,323
Some Property Tax Will Not be Collected for Several Months After the Town's Fiscal Year End; They are Not Considered Current Financial Resources in the Governmental Funds. This Amount is the Net Effect of the Differences.	(106,000)
Accrued Interest Expense and Compensated Absences are Reported in the Government Wide Statement of Activities and Changes in Net Position, But Does Not Require the Use of Current Financial Resources; Therefore, These Items and Changes Therein Are Not Reported as Expenditures in Governmental Funds.	(112,847)
Changes Between Deferred Inflows and Deferred Outflows Related to Pension and Implementation of GASB No. 68.	(131,580)
Change in Net Position of Governmental Activities	$ 560,146

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT VII

TOWN OF OGUNQUIT
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2016

	Budgeted Amounts		Actual	Variance with Final Budget Positive
	Original	Final	Amounts	(Negative)
Revenues				
Property and Other Taxes	$11,200,247	$11,200,247	$11,248,167	$ 47,920
Intergovernmental	171,878	171,878	50,826	(121,052)
Licenses, Permits and Fees	1,623,240	1,623,240	2,423,263	800,023
Charges for Services	184,000	184,000	245,106	61,106
Investment Income	0	0	7,070	7,070
Miscellaneous	50,000	50,000	126,541	75,541
Total Revenues	$13,229,365	$13,229,365	$14,099,973	$ 870,608
Expenditures				
Current				
General Government	$ 1,377,009	$ 1,574,861	$ 1,486,375	$ 88,486
Public Works and Sanitation	1,302,659	1,292,442	1,193,941	98,501
Protection	2,577,367	2,572,981	2,510,690	62,291
Culture and Recreation	1,054,963	1,071,993	1,056,133	15,860
General Assistance	3,400	3,151	983	2,168
Debt Service	822,195	822,195	817,979	4,216
Health and Social Services	7,799	7,769	7,500	269
Education	5,198,383	5,198,383	5,198,383	0
Fixed Charges	823,481	823,481	815,813	7,668
Total Expenditures	$13,167,256	$13,367,256	$13,087,797	$ 279,459
Excess (Deficiency) of Revenue Over (Under) Expenditures	$ 62,109	$ (137,891)	$ 1,012,176	$ 1,150,067
Other Financing Sources (Uses)				
Transfers In (Out)	(556,451)	(556,451)	(385,943)	170,508
Net Change in Fund Balance	$ (494,342)	$ (694,342)	$ 626,233	$ 1,320,575
Fund Balance – July 1, 2015	3,416,597	3,416,597	3,416,597	0
Fund Balance – June 30, 2016	$ 2,922,255	$ 2,722,255	$ 4,042,830	$ 1,320,575

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT VIII

TOWN OF OGUNQUIT
STATEMENT OF NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2016

	Business - Type Activities Enterprise Funds Unemployment
Assets	
Current Assets	
Cash and Cash Equivalents	$ 41,781
Accounts Receivable	0
Total Assets	$ 41,781
Liabilities	
Current Liabilities	
Accounts Payable	$ 0
Net Position	
Unrestricted	$ 41,781
Total Net Position	$ 41,781

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT IX

TOWN OF OGUNQUIT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	Business - Type Activities Enterprise Funds Unemployment
Operating Revenues	
Interest Income	$ 93
Miscellaneous	0
Total Operating Revenues	$ 93
Operating Expenses	
General Government	7,063
Operating Income (Loss)	$ (6,970)
Transfers from General Fund	3,000
Changes in Net Position	$ (3,970)
Net Position – July 1, 2015	45,751
Net Position – June 30, 2016	$ 41,781

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT X

TOWN OF OGUNQUIT
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	Business - Type Activities Enterprise Funds Unemployment
Cash Flows from Operating Activities	
Interest	$ 93
Payments to Vendors	(7,063)
Net Cash Provided by (Used) in Operating Activities	$ (6,970)
Cash Flows from Non-Capital Financing Activities	
Transfers In (Out)	3,000
Net Increase (Decrease) in Cash after Transfers	$ (3,970)
Cash and Cash Equivalents – July 1, 2015	45,751
Cash and Cash Equivalents – June 30, 2016	$ 41,781
Reconciliation of Operating Income to Net Cash Provided by (Used) in Operating Activities	
Operating Income (Loss)	$ (6,970)
Adjustments to Reconcile Operating Income to Net Cash Provided by (Used) in Operating Activities	
Depreciation Expense	$ 0
(Increase) Decrease in Accounts Receivable	0
Total Adjustments	$ 0
Net Cash Provided by (Used) in Operating Activities	$ (6,970)

The Notes to the Financial Statements are an Integral Part of This Statement.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. – General Statement

The Town of Ogunquit, Maine was incorporated as the Ogunquit Village Corporation in 1913 and later became the Town of Ogunquit by an act of the Legislature in 1980 under the laws of the State of Maine. The Town currently operates under a Selectmen/Town Manager Form of Government.

The accounting and reporting policies of the Town relating to the funds and account groups included in the accompanying financial statements conform to generally accepted accounting principles as applicable to state and local governments. Generally accepted accounting principles for local governments include those principles prescribed by the Governmental Accounting Standards Board (GASB), the American Institute of Certified Public Accountants in the publication entitled *Audits of State and Local Governmental Units* and by the Financial Accounting Standards Board (when applicable). The more significant accounting policies of the Town are described below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

The financial statements include:

- A Management Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
- Financial statements prepared using full accrual accounting for all of the Town's activities.
- A change in the fund financial statements to focus on the major funds.

These and other changes are reflected in the accompanying financial statements including notes to financial statements.

B. – Financial Reporting Entity

The Town's combined financial statements include the accounts of all Town of Ogunquit operations. The criteria for including organizations as component units within the Town's reporting entity, as set forth in Section 2100 of GASB's Codification of Governmental Accounting and Financial Reporting Standards, include whether:

- The organization is legally separate (can sue and be sued in their own name)
- The Town holds the corporate powers of the organization
- The Town appoints a voting majority of the organization's board
- The Town is able to impose its will on the organization
- The organization has the potential to impose a financial benefit/burden on the Town
- There is fiscal dependency by the organization on the Town

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

B. – Financial Reporting Entity (Continued)

Based on the aforementioned criteria, the Town of Ogunquit has no component units that are not included in this report.

C. – Financial Statements – Government-Wide Statements

The Town's financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

In the government-wide Statement of Net Position, both the governmental and business-type activities columns (a) are presented on a consolidated basis by column (b) and are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position are reported in three parts – net investment in capital assets; restricted net position; and unrestricted net position. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions. The functions are also supported by general government revenues (property taxes, certain intergovernmental revenues, charges for services, etc). The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with the function or a business-type activity. Operating grants include operating-specific and discretionary (whether operating or capital) grants while the capital grants column reflects capital-specific grants. The net costs (by function) are normally covered by general revenue (property taxes, intergovernmental revenues, interest income, etc).

D. – Financial Statements – Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues and expenditures/expenses. The various funds are reported by generic classification within the financial statements. The following fund types are used by the Town:

Governmental Funds
The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

D. – Financial Statements – Fund Financial Statements (Continued)

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by business-type/proprietary funds). The Maine Department of Transportation (MDOT) Project is considered a major fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the reporting government's programs, that is, for the benefit of the government or its citizenry. A permanent fund would be used, for example, to account for the perpetual care endowment of a municipal cemetery.

Proprietary Funds
The focus of proprietary fund measurement is upon determination of operating income, changes in net position, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector. The following is a description of the proprietary funds of the Town of Ogunquit:

Enterprise Funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity (a) is financed with debt that is solely secured by a pledge of the net revenues, (b) has a third party requirement that the cost of providing services, including capital costs, be recovered with fees and charges or (c) establishes fees and charges based on a pricing policy designed to recover similar costs. The Ogunquit Unemployment program operates in a manner similar to private business enterprises. The intent is that costs for these services provided to the employees on a continuing basis be recovered through fees.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The nonmajor funds are combined in a column in the fund financial statements.

E. – Measurement Focus/Basis of Accounting

Measurement focus refers to what is being measured; basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The government-wide statements and fund financial statements for proprietary funds are reported using the economic resources measurement focus and the accrual basis of accounting. The economic resources measurement focus means all assets and liabilities (whether current or non-current) are included on the statement of net position and the operating statements present increases (revenues) and decreases (expenses) in net total assets.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

E. – Measurement Focus/Basis of Accounting (Continued)

Under the accrual basis of accounting, revenues are recognized when earned. Expenses are recognized at the time the liability is incurred.

Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual; i.e., when they become both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. A one-year availability period is used for recognition of all other governmental fund revenues. However, debt service expenditures, as well as expenditures related to compensated absences are recorded only when payment is due.

Operating revenues and expenses for proprietary funds are those that result from providing services and producing and delivering goods and/or services. It also includes all revenue and expenses not related to capital and related financing, noncapital financing, or investing activities.

F. – Budgetary Control

Formal budgetary accounting is employed as a management control for the general fund of the Town of Ogunquit. The Town of Ogunquit's policy is to adopt an annual budget for operations. The budget is presented on the modified accrual basis of accounting which is consistent with generally accepted accounting principles.

The following procedures are followed in establishing budgetary data reflected in the financial statements:

1. During the second half of the last fiscal year the Town prepared a budget for this fiscal year beginning July 1st. The operating budget includes proposed expenditures and the means of financing them.

2. A meeting of the inhabitants of the Town of Ogunquit was then called for the purpose of adopting the proposed budget after public notice of the meeting was given.

3. The budget was adopted subsequent to passage by the inhabitants of the Town.

The Town does not adopt budgets for the Special Revenue Funds.

G. - Encumbrances

Encumbrances accounting, under which purchase orders, contracts, and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriations, is employed in the governmental funds during the year.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

H. – Cash and Cash Equivalents

Maine statutes authorize the Town to invest in obligations of the U.S. Treasury and U.S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests certain funds in checking, savings accounts or certificates of deposit.

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and investments in money market funds.

I. – Capital Assets

Capital assets purchased or acquired with an original cost of $10,000 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings and Improvements	15-40 Years
Machinery and Equipment	5-12 Years
Vehicles	5-10 Years
Infrastructure	7-40 Years

The Town of Ogunquit has elected not to retroactively report major general infrastructure assets.

J. – Compensated Absences

The Town of Ogunquit recognizes accumulated leave compensation during the period in which the related liability is incurred. In compliance with Town personnel policies the liability for accrued compensated absence pay was $329,892 at June 30, 2016.

K. – Interfund Activity

Interfund activity is reported as either loans, services provided, reimbursements or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures/expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers. Transfers between governmental or proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

L. – Deferred Outflows and Inflows of Resources

Deferred Outflows of Resources - a consumption of net position by the government that is applicable to a future reporting period. It has a positive effect on net position, similar to assets.

Deferred Inflows of Resources - an acquisition of net position by the government that is applicable to a future reporting period. It has a negative effect on net position, similar to liabilities.

The GASB emphasizes in GASB No. 63 that deferred inflows and deferred outflows are not assets or liabilities and therefore should be separately categorized in the financial statements.

The deferred inflows of resources listed at June 30, 2016 in Exhibit I amounted to $915,749 and $910,133 of deferred outflows of resources for the Town of Ogunquit. Per Exhibit III, the deferred inflows of resources listed at June 30, 2016 for the Town of Ogunquit amounted to $167,000, and there was no deferred outflow of resources at June 30, 2016.

M. – Equity Classifications

Government-Wide Statements

Net position represent the differences between assets and liabilities. Equity is classified as net position and displayed in three components:

- Net investment in capital assets – consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

- Restricted net position – consists of net position with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.

- Unrestricted net position – all other net positions that do not meet the definition of "restricted" or "net investment in capital assets."

Fund Financial Statements

Governmental fund equity is classified as fund balance. The Town's fund balances represent: **(1) Nonspendable Fund Balance,** resources that cannot be spent because of legal or contractual provisions that require they be maintained intact. (e.g. the principal of an endowment). **(2) Restricted Purposes,** which include balances that are legally restricted for specific purposes due to constraints that are externally imposed by creditors, grantors, contributors, or laws or regulations of other governments; **(3) Committed Purposes**, which include balances that can only be used for specific purposes pursuant to constraints imposed by formal action of the Board of Selectmen;

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

M. – Equity Classifications (Continued)

Fund Financial Statements (Continued)

(4) Assigned Purposes, which includes balances that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. **(5) Unassigned Fund Balance,** net resources in excess of what is properly categorized in one of the four categories already described. A positive amount of unassigned fund balance will never be reported in a governmental fund other than the general fund , because GASB Statement 54 prohibits reporting resources in another fund unless they are at least assigned to the purpose of that fund. However, funds other than the general fund could report a negative amount of unassigned fund balance should the total of nonspendable, restricted and committed fund balance exceeds the total net resources of the fund.

N. – Use of Estimates

Preparation of financial statements in conformity with GAAP requires the use of management's estimates and assumptions. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

O. – Accounts Receivable

Accounts Receivable at June 30, 2016, primarily consists of miscellaneous intergovernmental receivables. Management has established a reserve for uncollectible balances in the amount of $2,300, based on ongoing monitoring of collection performance.

NOTE 2 – CASH AND CASH EQUIVALENTS

The Town's deposits may be subject to various risks from time to time, including the following.

Deposits

Custodial Credit Risk – Deposits – Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town's policy is to invest in only financial institutions that are insured by the F.D.I.C. or additional insurance. The Town's bank balances were covered by the F.D.I.C. or by additional insurance purchased on behalf of the Town by the respective banking institutions.

Interest Rate Risk – The Town does not currently have a deposit policy for interest rate risk.

NOTE 2 – CASH AND CASH EQUIVALENTS

Credit Risk – The Town does not have a formal policy regarding credit risk. Maine statutes authorized the Town to invest in obligations of the U.S. Treasury and U.S. agencies and certain bonds.

Concentration of Credit Risk –The Town does not have a policy for concentration of credit risk.

NOTE 3 – PROPERTY TAXES

The Town is responsible for assessing, collecting and distributing property taxes in accordance with enabling state legislation. The Town of Ogunquit's property tax is levied on the assessed value listed as of the prior April 1st for all taxable real and personal property located in the Town. Assessed values are periodically established by the Assessor at 100% of assumed market value. The assessed value for the list of April 1, 2015, upon which the levy for the year ended June 30, 2016 was based, amounted to $1,330,154,335. The assessed value was 102.62% of the 2016 State valuation of $1,296,200.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay and amounted to $30,653 for the year ended June 30, 2016.

In the fund financial statements, property taxes are recognized in compliance with NCGA Interpretation – 3, *Revenue Recognition – Property Taxes* which states that such revenue is recorded when it becomes measurable and available. Available means due, or past due and receivable within the current period and collected no longer than 60 days after the close of the current period. In the government-wide financial statements, property taxes are recognized under the accrual method.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid. The following summarizes the 2015 - 2016 levy:

Net Assessed Value	$ 1,330,154,335
Less: Homestead Exemption	(571,995)
BETE	(620)
Net Assessed Value	$ 1,329,581,720
Tax Rate (Per $1,000)	8.07
Commitment	$ 10,729,725
Supplemental Taxes Assessed	5,914
Sub-Total	$ 10,735,639
Less: Abatements	(22,985)
Collections	(10,485,803)
Receivable at Year End	$ 226,851
Collection Rate	97.7%

Property taxes on real and personal property accounts were due on November 2, 2015 and May 2, 2016. Interest was charged at a rate of 7% on delinquent accounts after that date.

NOTE 4 – CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2016, was as follows:

	Beginning Balance July 1	Additions/ Completions	Retirement/ Adjustments	Ending Balance June 30
Governmental Activities				
Capital Assets not being Depreciated				
Land	$ 4,967,460	$ 0	$ 0	$ 4,967,460
Capital Assets being Depreciated				
Buildings and Improvements	$ 4,669,356	$ 81,383	$ 0	$ 4,750,739
Machinery and Equipment	954,962	175,900	0	1,130,862
Vehicles	2,921,730	179,744	142,049	2,959,425
Infrastructure	4,914,657	2,192,683	0	7,107,340
Total Capital Assets being Depreciated	$ 13,460,705	$ 2,629,710	$ 142,049	$ 15,948,366
Less Accumulated Depreciation for				
Buildings and Improvements	$ 2,532,329	$ 109,767	$ 0	$ 2,642,096
Machinery and Equipment	647,023	110,072	0	757,095
Vehicles	1,421,695	167,940	142,049	1,447,586
Infrastructure	1,080,746	209,285	0	1,290,031
Total Accumulated Depreciation	$ 5,681,793	$ 597,064	$ 142,049	$ 6,136,808
Total Capital Assets being Depreciated, Net	$ 7,778,912	$ 2,032,646	$ 0	$ 9,811,558
Governmental Activities Capital Assets, Net	$ 12,746,372	$ 2,032,646	$ 0	$ 14,779,018

Depreciation has not been charged as a direct expense.

NOTE 5 – LONG-TERM DEBT

At June 30, 2016, bonds, mortgage payable, and capital leases consisted of the following individual issues:

	Governmental Activities
Bonds and Mortgage Payable	
Maine Municipal Bond Bank	
Marine Bulkheads Capital Improvement Bond of 2004, Interest Rates 1.946% to 9.0%, Annual Principal Payments of $16,500 Plus Interest Through 2024	$ 148,500
General Obligation Bond of 2004, Interest Rate 1.597% to 9.0%, Annual Principal Payments of $24,750 Plus Interest Through 2024	$ 222,750

NOTE 5 – LONG-TERM DEBT (CONTINUED)

	Governmental Activities (Continued)
Bonds and Mortgage Payable	
Maine Municipal Bond Bank (Continued)	
General Obligation Bond of 2005, Interest Rate 3.05% to 9.0%, Annual Principal Payments of $20,000 Plus Interest Through 2025	200,000
General Obligation Bond of 2006, Interest Rate 3% to 6%, Annual Principal Payments of $120,000 Plus Interest Through 2026	1,320,000
General Obligation Bond of 2008, Interest Rate 3.94%, Annual Principal Payments of $89,295 - $145,285 Plus Interest Through 2028	1,328,709
General Obligation Bond of 2010, Interest Rate 2.37%, Annual Principal Payments of $111,350 Plus Interest Through 2030	1,670,250
General Obligation Bond of 2012, Interest Rate 1.48% to 3.706%, Annual Principal Payments of $57,000 - $70,000 Plus Interest Through 2032	995,000
General Obligation Bond of 2013, Interest Rate 0.45% to 4.57%, Annual Principal Payments of $22,500 - $39,800 Plus Interest Through 2033	363,400
General Obligation Bond of 2014, Interest Rate 0.43% to 3.599%, Annual Principal Payments of $24,667 - $38,467 Plus Interest Through 2029.	400,533
General Obligation Bond of 2016, Interest Rate 0.91% to 1.51%, Annual Principal Payments of $30,000 Plus Interest Through 2021.	150,000
Transfer Station Mortgage	
Transfer Station Mortgage Payable, Interest Rate of 3%, Annual Payment of Principal and Interest Ranging From $11,330 to $19,250 Through 2028	143,000
Capital Leases	
Gorham Leasing Group, LLC	
Capital Lease, 60 month, $299 a month, 3.826% Interest, Total $16,357 for Konica Copier through 2016	1,481
US Bank	
Capital Lease, 60 month, $218 a month, 4.515% Interest, for Konica Copier through 2020	10,085
Total Bonds, Mortgage Payable, and Capital Leases	$ 6,953,708

NOTE 5 – LONG-TERM DEBT (CONTINUED)

Changes in Outstanding Debt

Transactions for the year ended June 30, 2016, are summarized as follows:

	Balance July 1	Issues or Additions	Payments or Expenditures	Balance June 30th	Due Within One Year
Governmental Activities					
General Obligation Bonds	$ 7,235,294	$ 150,000	$ 586,152	$ 6,799,142	$586,152
Mortgage Payable	154,000	0	11,000	143,000	11,000
Capital Leases Payable	5,138	11,496	5,068	11,566	3,678
Net Pension Obligation	743,069	805,644	0	1,548,713	0
Compensated Absences	218,389	111,503	0	329,892	0
Total Governmental Activities	$ 8,355,890	$ 1,078,643	$ 602,220	$ 8,832,313	$600,830

Annual Requirements to Retire Debt Obligations

The annual aggregate maturities for each debt type for the fiscal years subsequent to June 30, 2016, are as follows:

	Governmental Activities		
Year Ending June 30	Principal	Interest	Total
2016/17	$ 597,152	$ 211,360	$ 808,512
2017/18	627,152	193,448	820,600
2018/19	614,152	174,636	788,788
2019/20	558,152	155,285	713,437
2020/21	544,352	137,733	682,085
2021/26	2,400,627	434,484	2,835,111
2026/31	1,473,055	114,306	1,587,361
2031/36	127,500	5,090	132,590
Total	$ 6,942,142	$ 1,426,342	$ 8,368,484

In accordance with 30-A MRSA, Section 5702, as amended, the amount of long-term debt that can be incurred by the Municipality is limited by state statute. Total outstanding long-term obligations during a year can be no greater than 7.5%, with certain exceptions, of the state valuation of taxable property as of the beginning of the fiscal year. As of June 30, 2016, the amount of outstanding long-term debt was equal to 0.54% of property valuation for the year then ended.

NOTE 5 – LONG-TERM DEBT (CONTINUED)

Capital Leases

The following is a schedule of future minimum lease payments for the Town of Ogunquit as of June 30, 2016:

Year Ending June 30	Governmental Activities
2016/17	$ 4,166
2017/18	2,618
2018/19	2,618
2019/20	2,616
2020/21	679
Total Minimum Lease Payments	$ 12,697
Less Amount Representing Interest	(1,131)
Present Value of Future Minimum Lease Payments	$ 11,566

NOTE 6 – RETIREMENT PLANS

The Town of Ogunquit provides retirement pension plans for its employees through a deferred compensation plan and a defined benefit pension plan.

I. Deferred Compensation Plan – John Hancock

A. *Description of Plan*
The government offers its employees a deferred compensation plans through John Hancock Insurance, created in accordance with Internal Revenue Code Section 457. The John Hancock Plan, available to all government employees, permits them to defer a portion of their salary until future years. Participation in the plan is optional. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

The Town has two pension plans with John Hancock Insurance. The Plans cover all full-time employees who are at least 18 years of age and have met certain service requirements. Employees become fully vested upon entering the Plan.

B. *Funding Policy*
Under the terms of the Plan 1 - 401k Plan, the Town contributes 8% of the participating employees' annual compensation, unless the employee elects to enroll in the defined benefit pension plan. Plan 2 - 457 Plan, for department heads the Town contributes an additional amount matching 3% of the participating employees' annual compensation, whether the department head is enrolled in the deferred compensation plan or the defined benefit plan. There are no allocation requirements to receive any contribution made to the plan. Participants shall have a fully vested and nonforfeitable interest in Employer Contributions and their investment earnings. The Participant shall be responsible for the investment of his or her Plan account. For the year ended June 30, 2016 total employer contributions to these plans amounted to $80,858.

NOTE 6 – RETIREMENT PLANS (CONTINUED)

II. Defined Benefit Pension Plan - Maine Public Employees Retirement System (MEPERS)

A. *Plan Description*

Qualifying personnel of the Town participate in the Maine Public Employees Retirement System. The plan is a multiple employer, cost-sharing pension plan. The Town has been enrolled in the MEPERS system since January 1, 2004. It is part of the COLA program within the MEPERS system plan. The Town participates in the Regular and Special Plan options. MEPERS is established under Maine law found in 5 MRSA Part 20. The authority to establish and amend benefit provisions rests with the State legislature.

B. *Funding Policy*

The Town makes available to all full time employees the option to make a one-time irrevocable election to participate in the Maine Public Employees Retirement System (MEPERS), Participating Local District ("PLD") Plan AC and 1C. The employee shall pay, through payroll deduction(s), his/her required contribution determined by MEPERS. The Town shall pay its required contribution determined by MEPERS. This benefit shall be offered to eligible employees on the date of hire.

C. *Pension Benefits*

Benefit terms are established in Maine Statute. The System's retirement programs provide defined retirement benefits based on member's average final compensation and service credit earned as of retirement. Vesting (i.e. eligibility of benefits upon reaching qualification) occurs upon the earning of 5 years of service credit for Town employees.

Normal retirement age of PLD members is age 60 to 65. The normal retirement age is determined by whether a member had met certain creditable service requirements on specific dates, as established by statute.

The monthly benefit of members who retire before normal retirement age by virtue of having at least 25 years of service credit is reduced by a statutorily prescribed factor for each year of age that a member is below her/his normal retirement age at retirement. The System also provides disability and death benefits which are established by statute for State employee and teacher members.

Upon termination of membership, members' accumulated employee contributions are refundable with interest, credited in accordance with statute. Withdrawal of accumulated contributions results in forfeiture of all benefits and membership rights. The annual interest credited to member's accounts is set by the System's Board of Trustees.

NOTE 6 – RETIREMENT PLANS (CONTINUED)

II. Defined Benefit Pension Plan - Maine Public Employees Retirement System (MEPERS)

D. *Member and Employer Contributions*
Retirement benefits are funded by contributions from members and employers and by earnings on investments. Disability and death benefits are funded by employer normal cost contributions and by investment earnings. Member and employer contribution rates are each a percentage of applicable member compensation. Member contribution rates are defined by law or Board rule and depend on the terms of the plan under which a member is covered. Employer contributions rates are determined through actuarial valuations. For the year ended June 30, 2016, the member contribution rate was between 7.5% and 9.0%, while the Town's contribution rate was between 8.9% and 13.4%.

E. *Revenue Recognition*
Employer contributions to the System are recognized as additions in the period when they become due pursuant to formal commitments or statutory requirements. Investment income is recognized when earned and investment expenses are recorded when incurred.

F. *Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions*
At June 30, 2016, the Town reported a net pension liability of $1,548,713. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by actuarial valuation as of that date. The Town proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating members. At the June 30, 2015 measurement date, the Town proportion was 0.485419%, while at the June 30, 2014 measurement date it was 0.482885%. For the fiscal year ended June 30, 2016, the Town recognized pension expense of $358,665.

At June 30, 2016, the reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources are as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between Expected and Actual Experience	$ $ 62,531	$ 198,906
Changes in Assumptions	136,865	0
Net Difference between Projected and Actual Earnings on Pension Plan Investments	477,990	594,996
Changes in Proportion and Differences between Employer Contributions and Proportionate Share of Contributions.	5,662	121,847
Town Contributions Subsequent to the Measurement Date	227,085	0
Total	$ 910,133	$ 915,749

NOTE 6 – RETIREMENT PLANS (CONTINUED)

II. Defined Benefit Pension Plan - Maine Public Employees Retirement System (MEPERS)

F. *Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions(Continued)*

Amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

For the Year Ended June 30,	Amount
2017	$ 99,800
2018	(127,285)
2019	(97,628)
2020	119,497
Total	$ (5,616)

G. *Actuarial Assumptions*

The total pension liability in the June 30, 2015 actuarial valuation was determined using the following actuarial assumptions applied to all period included in the measurement:

- **Salary Increases and Inflation** 3.50% to 9.50%
- **Investment Rate of Return** 7.125%
- **Cost of Living Benefit Increases** 2.55%

For the Town employees, the mortality rate is based on the RP2000 Combined Mortality Tables for males and females using Scale AA.

The long-term expected rate of return on pension plan investments were determined using a building-block method in which best-estimate ranges of expected future real rates or return (expected returns, net of pension plan investment expense and inflation) are developed for each major class of assets. These ranges are combined to produce the long-term expected rate of return by weighing the expected future real rates of return by the target asset allocation percentage and by adding expected inflation.

Best estimates of arithmetic real rates of return for each major asset class included in the pension plan's target asset allocation as of June 30, 2015 are summarized in the following table:

	Target Allocation	Long-Term Expected Real Rate of Return
US Equities	20%	5.2%
Non- US Equities	20%	5.5%
Private Equity	10%	7.6%
Real Assets:		
Real Estate	10%	3.7%
Infrastructure	10%	4.0%
Hard Assets	5%	4.8%
Fixed Income	25%	0.7%
	100%	

NOTE 6 – RETIREMENT PLANS (CONTINUED)

II. Defined Benefit Pension Plan - Maine Public Employees Retirement System (MEPERS)

H. *Discount Rate*

The discount rate used to measure the total pension liability was 7.125%. The projection of cash flows used to determine the discount rate assumed that plan member contribution will be made the current contribution rate and that employer and non-employer entity contributions will be made at contractually required rates, actuarially determined. Based on these assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

I. *Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate*

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.125%, as well as what the Town proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1 percentage point lower (6.125%) or 1 percentage point higher (8.125%) than the current rate:

	1% Decrease (6.125%)	Current Discount Rate (7.125%)	1% Increase (8.125%)
Proportionate Share of the Net Pension Liability	$3,085,496	$1,548,713	$91,749

J. *Pension Plan Financial and Actuarial Information*

Additional financial information and actuarial information can be found in the Maine PERS 2015 Comprehensive Annual Financial Report available online at www.mainepers.org or by contacting the System at (207) 512-3100.

NOTE 7 – INTERFUND ACTIVITY

Interfund balances at June 30, 2016, consisted of the following:

Due To	
Non-Major Governmental Funds	
Special Revenues	$ 17,502
Capital Project Funds	204,958
Permanent Funds	400
Total	$ 222,860
Due From	
General Fund	$ 101,111
Major Governmental Funds	
MDOT Sidewalk Project	18,204
Non-Major Governmental Funds	
Special Revenues	103,545
Total	$ 222,860

These balances resulted from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund transfers for the year ended June 30, 2016, consisted of the following:

Transfer To	
General Fund	$ 124,918
Non-Major Governmental Funds	
Permanent Funds – Expendable	7,500
Special Revenues	106,059
Capital Project Funds	394,302
Enterprise Fund-Unemployment	3,000
Total	$ 635,779
Transfer From	
General Fund	$ 510,861
Non-Major Governmental Funds	
Special Revenues	124,918
Total	$ 635,779

Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

NOTE 8 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance. There have been no significant reductions in insurance coverages during the fiscal year and no significant settlements that exceeded insurance coverage.

NOTE 9 – APPROPRIATIONS AND TRANSFERS

At the Annual Town Meeting on June 9, 2015 and the subsequent Special Town Meeting, the Townspeople voted appropriations of general fund balance totaling $694,342, which are reflected as the excess of budgeted expenditures over budgeted revenues on Exhibit VII for the year ended June 30, 2016.

June 9, 2015 Town Meeting

Purpose	Article #	Amount
Trash Compactor	54	$ 90,000
Lower Lot Repaving	57	97,180
Paving Municipal Roads	58	140,000
Natural Disaster Repair Fund	45	65,759
Total Use of Fund Balance		$ 392,939

Special Town Meeting

Purpose	Amount
Legal Settlement	$ 200,000
Other Designations	
Encumbrances from 14/15	$ 101,403
Final Budgeted Use of Fund Balance FY 14/15	$ 694,342

Per the August 4, 2015 Special Town Meeting, the Charter was amended for Board Transfers. Such budgetary transfers are reflected as changes between the original and final budget within Exhibit VII.

Transfers are limited to an amount not to exceed $25,000 for any one department and not to exceed 1% of total municipal operating budget. Amounts over the limit will require a Special Town Meeting approval.

NOTE 10 – JOINT VENTURE

In 1985, the Town entered into a joint venture known as Ecomaine. Ecomaine provides solid waste disposal services to participating communities. The governing bodies of the participating communities appoint the Board of Directors who establishes the budget and charges the communities and commercial enterprises that use the facility.

The Town's proportionate share of Ecomaine Municipal Recycling Facilities' outstanding debt is not recorded in the financial statements of the Town of Ogunquit. The following is a statement from Ecomaine:

> Ecomaine is a solid waste management corporation serving 40 municipalities in Cumberland, Oxford, and York counties in Maine. Owned and controlled by 21 member communities, ecomaine creates electricity through its processing of waste and also operates an extensive recycling program. The town is a member community in ecomaine. Interlocal (waste handling) agreements between ecomaine and participating communities obligate the members to deliver

NOTE 10 – JOINT VENTURE (CONTINUED)

certain solid waste produced within the community to ecomaine for processing and to make service payments and pay tipping fees for such processing. The Town has no explicit, measurable equity interest and therefore has not reported an asset in these financial statements in connection with its participation in ecomaine. Selected information for ecomaine for the year ended June 30, 2016 unaudited includes an accrual for landfill closure and post closure care amounting to $16,746,994. Ecomaine has a plan to fund this liability in the form of a cash reserve over the period of years between 2011 and a projected closing date. The share of costs for Ogunquit is estimated at 2.63% or $440,446 at June 30, 2016.

The Town terminated its contract with Ecomaine in the prior year.

NOTE 11 - OVERLAPPING DEBT

The Town's proportionate share of Community School District No. 18's debt is not recorded in the financial statements of the Town of Ogunquit. Overlapping debt for year ended June 30, 2016 amounted to $6,737,084 for the Town's share of 22.02% of the District's total outstanding debt of $30,595,297.

The Town's proportionate share of York County's debt is not recorded in the financial statements of the Town of Ogunquit. Per the June 30, 2016 County of York's audited financial statements the Town's share was 4.34% ($256,060) of the County's outstanding debt of $5,900,000.

NOTE 12 - CONTINGENT LIABILITIES

There are various claims pending against the Town of Ogunquit which arise in the normal course of the Town's activities. Several cases are currently pending which in the aggregate may or may not have a material effect on the financial position of the Town. In the opinion of the Town Counsel, it is extremely difficult to assess the extent or probability of the Town's liability at the present time.

The Town participates in certain federal and state assisted grant programs. These programs are subject to program compliance audits by the grantors or their representatives. Any liability for reimbursement, which may arise as the result of these audits, is not expected to be material.

NOTE 13 – GOVERNMENTAL FUND BALANCES

The Town of Ogunquit has the responsibility for committing fund balance amounts and likewise would be required to modify or rescind those commitments.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed. When committed, assigned, and unassigned resources are available for use, it is the Town's policy to use committed or assigned resources first, then unassigned resources as they are needed.

NOTE 13 – GOVERNMENTAL FUND BALANCES (CONTINUED)

The General Fund unassigned fund balance total of $3,529,027 represents fund balance that has not been assigned to other funds and that has not been restricted, committed or assigned to specific purposes within the General Fund.

As per Exhibit III, a summary of the nature and purpose of these reserves by fund type at June 30, 2016 follows.

Nonspendable and Assigned
Non - Major Funds

Permanent Funds	Nonexpendable Amount	Expendable Amount	Total
Dorothea Jacobs Grant Fund	$ 219,259	$ 5,462	$ 224,721
Performing Arts	145,300	9,749	155,049
Music Center Escrow	92,000	6,023	98,023
Total	$ 456,559	$ 21,234	$ 477,793

Committed
Major Fund

Capital Projects	
Sidewalks	$ 42,856

Committed
Non – Major Funds

Capital Projects	
2016 Lower Lot Repaving	97,180
2015 Main Beach Trolley	45,000
2016 Paving Municipal Roads	25,802
2016 Main Beach Trolley	19,000
2016 Underground Tank Removal	15,000
2015 Sidewalks	1,571
2015 Agamenticus Park	1,405
Total	$ 204,958

NOTE 13 – GOVERNMENTAL FUND BALANCES (CONTINUED)

Committed	
General Fund	
Appropriated Fund Balance FY 16/17	$ 354,439
Ecomaine Closeout Reserve	20,000
Ambulance Reserve	139,364
Total	$ 513,803
Assigned	
Non - Major Funds	
Special Revenue Funds	
National Disaster Emergency Repair	111,961
Marginal Way Investment	82,575
Perpetual Bench Care Fund	29,709
Summer Programs	6,037
Dog Park	4,083
Contingent Fund	3,268
Community Cupboard	1,855
Jay Parott Scholarships	1,221
Conservation Commission	612
Land Conservation Reserve	593
Firefighter Training Facilities Grant	461
Police Drug Interdiction	241
Total	$ 242,616
Unassigned	
General Fund	$ 3,529,027
Non - Major Funds	
Capital Projects – 2016 Air Paks	(78,000)
Other Grant Funds	(79,699)
Total	$ 3,371,328

NOTE 14 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. - Budgetary Accounting

The Town of Ogunquit utilizes a formal budgetary accounting system to control revenues and expenditures accounted for in the General Fund. This budget is established by the Board of Selectmen and must be approved at the Annual Town Meeting.

NOTE 14 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY (CONTINUED)

B. - Excess of Expenditures over Appropriations

For the year ended June 30, 2016, total expenditures did not exceed total appropriations, nor did those for any individual line item per Exhibit VII.

C. - Deficit Balances

Generally accepted accounting principles require disclosure of individual funds that have deficit balances at year-end. As of June 30, 2016, the following two individual funds held deficit balances:

Special Revenues – Other Grants	$ (79,699)
Capital Projects – Air Paks	$ (78,000)

The Town has taken or is taking action in the fiscal year ending June 30, 2017to address these deficits.

NOTE 15 – COMMITMENTS

Since the Route 1 Project was originally conceived and funded by a 2010 loan through Maine Municipal Bond Bank, Maine Department of Transportation (MDOT) has enhanced the scope of the Project which impacted the timing for the start and completion of the Project.

Previously, MDOT requested proposals (RFP) for reconstruction of Route 1 in Ogunquit from the Wells town line to the York town line. The RFP was planned for construction beginning in the spring of 2015. The construction ceased during the summer tourist season of 2015 and then picked up again in the fall of 2015. Construction also ceased during the next winter and began again in the spring of 2016. The Project was completed in late 2016.

The overall cost of the MDOT Project is anticipated to be $18 million, and the town's share of the project, $2 million, will not change from the original 2010 planning. The Town has fulfilled this obligation by disbursing to MDOT this $2,000,000 in June, 2016.

NOTE 16 – PRIOR PERIOD ADJUSTMENT

Net position at July 1, 2015 was restated for a prior period adjustment of $198,970. This amount represents the changes that occurred due to the implementation of GASB Statement Number 68. See Note #6 Retirement Plans.

NOTE 17 – DATE OF MANAGEMENT'S REVIEW AND SUBSEQUENT EVENTS

Management has evaluated subsequent events through January 30, 2017 the date of which the financial statements were available to be issued.

In August 2016 the Town Manager was served with two criminal complaints issued by the Town of Wells Police Department. The Town Manager has denied any wrongdoing. An arraignment hearing was held in October 2016 and the case was bound over for trial.

NOTE 17 – DATE OF MANAGEMENT'S REVIEW AND SUBSEQUENT EVENTS, CONTINUED

The Town Manager has been on paid leave since the complaints were filed, and the Fire Chief accepted additional duties as the Acting Town Manager until such time as the Select Board or the Town Manager resolves his continued employment.

The Town has no direct knowledge concerning the amount, if any, of the alleged missing funds, but management does not believe that the amount will rise to a level of materiality that would cause a restatement of the year-end balances. Furthermore, the alleged action took place after the end of fiscal year 2016.

SCHEDULE I

TOWN OF OGUNQUIT
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF THE TOWN'S PROPORTIONATE SHARE OF NET PENSION LIABILITY
JUNE 30, 2016

	6/30/16	6/30/15
Town's Proportion of Net Pension Liability	0.485419%	0.482885%
Town's Proportionate Share of the Net Pension Liability	$ 1,548,713	$743,069
Town's Covered Employee Payroll	$ 1,676,391	$1,572,667
Town's Proportionate Share of the Net Pension Liability as a Percentage of Its Covered Employee Payroll	92.38%	47.25%
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	88.27%	94.10%

Amounts presented for each fiscal year were determined as of June 30. The data above was determined by the actuarial valuation date which was one year prior to the audit report date. Retroactive information is not required to be presented. A full 10 year schedule will be displayed as it becomes available.

The Notes to the Financial Statements are an Integral Part of This Statement.

SCHEDULE II

TOWN OF OGUNQUIT
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF THE TOWN PENSION CONTRIBUTIONS
JUNE 30, 2016

	6/30/16	6/30/15
Contractually Required Contribution	$ 227,085	$ 198,970
Actual Contribution	(227,085)	(198,970)
Contribution Deficiency (Excess)	$ 0	$ 0
Covered Employee Payroll	$ 1,746,281	$ 1,676,391
Contributions as a Percentage of Covered Employee Payroll	13.00%	11.87%

Amounts presented for each fiscal year were determined as of June 30. The data above was determined for each Town fiscal year presented, which differs from the timeframes utilized in Schedule I. Retroactive information is not required to be presented. A full 10 year schedule will be displayed as it becomes available.

The Notes to the Financial Statements are an Integral Part of This Statement.

SCHEDULE III

TOWN OF OGUNQUIT
SUPPLEMENTARY STATEMENT OF EXPENDITURES, REVENUES AND FUND BALANCES
SPECIAL REVENUE GRANT FUNDS
JUNE 30, 2016

Fund Name	Beginning Balance	Revenues	Expenditures	Transfers	Ending Balance
Community Cupboard	$ 1,851	$ 4	$ -	$ -	$ 1,855
Employe Contingency	17,105	36	(53,873)	40,000	3,268
Dog Park	5,511	374	(1,802)	-	4,083
Firefighter Training	214	651	(404)	-	461
Jay Parrott Scholarships	1,219	2	-	-	1,221
Land Conservation Reserve	740	-	(147)	-	593
Marginal Way	101,422	15,530	(34,677)	300	82,575
Natural Disaster	8,353	43,352	(5,503)	65,759	111,961
Perpetual Bench Care Fund	33,893	61	(4,245)	-	29,709
Police	490	1	(250)	-	241
Summer Programs	5,030	7,262	(6,255)	-	6,037
Conservation Commission	-	612	-	-	612
Totals	$ 175,828	$ 67,885	$ (107,156)	$ 106,059	$ 242,616

The Notes to the Financial Statements are an Integral Part of This Statement.

SCHEDULE IV

TOWN OF OGUNQUIT
SUPPLEMENTARY STATEMENT OF EXPENDITURES, REVENUES AND FUND BALANCES
SPECIAL REVENUE GRANT FUNDS
JUNE 30, 2016

Fund Name	Beginning Balance	Revenues	Expenditures	Transfers	Ending Balance
2016 Shore & Harbor Grant	$ -	$ 20,000	$ (13,056)	$ -	$ 6,944
DEP Sec 319 Grant Phase 1	(4,733)	65,547	(64,806)	-	(3,992)
Coastal Communities Grant	-	9,540	(14,366)	-	(4,826)
DEP Sec 319 Grant Phase 2	-	-	(1,461)	-	(1,461)
DOJ - DEA	-	16,643	(102,472)	-	(85,829)
Information Services	9,465	-	-	-	9,465
Maine DEA	(2,992)	15,109	(12,117)	-	-
Chamber - 4th of July	-	7,500	(7,500)	-	-
Totals	$ 1,740	$ 134,339	$ (215,778)	$ -	$ (79,699)

The Notes to the Financial Statements are an Integral Part of This Statement.

SCHEDULE V

TOWN OF OGUNQUIT
SUPPLEMENTARY STATEMENT OF EXPENDITURES, REVENUES AND FUND BALANCES
SPECIAL REVENUE GRANT FUNDS
JUNE 30, 2016

Fund Name	Beginning Balance	Revenues	Expenditures	Transfers	Ending Balance
Performing Arts	$ 10,399	$ 12,067	$ (20,217)	$ 7,500	$ 9,749
Music Center	5,213	810	-	-	6,023
Dorothea Jacobs Grant	3,247	2,215	-	-	5,462
Totals	$ 18,859	$ 15,092	$ (20,217)	$ 7,500	$ 21,234

The Notes to the Financial Statements are an Integral Part of This Statement.

SCHEDULE VI

TOWN OF OGUNQUIT
SUPPLEMENTARY STATEMENT OF EXPENDITURES, REVENUES AND FUND BALANCES
SPECIAL REVENUE GRANT FUNDS
JUNE 30, 2016

Fund Name	Beginning Balance	Revenues	Expenditures	Bond Proceeds	Transfers	Ending Balance
Sidewalks	$ 7,800	$ -	$ (6,229)	$ -	$ -	$ 1,571
Agamenticus Park	10,000	-	(8,595)	-	-	1,405
Lifeguard ATV	16,000	-	(15,494)	-	(506)	-
FD Oil Tank Removal	-	-	-	-	15,000	15,000
Diagnostic Software	-	-	(4,827)	-	4,827	-
Salt Shed Roof	-	-	(13,000)	-	13,000	-
Woodbury Lane	-	-	(17,512)	-	17,512	-
Beach Street Circle	-	-	-	-	19,000	19,000
Fire Department Air Paks	-	-	(78,000)	-	-	(78,000)
Main Beach Roof	15,780	-	(15,780)	-	-	-
Woodbury Lane 2015	16,000	-	(16,000)	-	-	-
Main Beach Road & Trolley	45,000	-	-	-	-	45,000
Trash Compactor	-	-	(89,407)	-	89,407	-
Lower Lot Reclaim/Paving	-	-	-	-	97,180	97,180
Municipal Road Reclaim/Paving	-	-	(114,198)	-	140,000	25,802
MDOT Sidewalks	2,067,917	258	(2,025,319)	-	-	42,856
PC Comfort Station	37,183	-	(36,591)	-	(592)	-
DCC Fire Alarm	18,000	-	(17,631)	-	(369)	-
Police Cruiser	-	-	(40,000)	40,000	-	-
Fire Chief Vehicle	-	-	(34,843)	35,000	(157)	-
Fire Department Air Paks 2016	-	-	(75,000)	75,000	-	-
Totals	$2,233,680	$ 258	$ (2,608,426)	$ 150,000	$394,302	$ 169,814

The Notes to the Financial Statements are an Integral Part of This Statement.

BOARDS & COMMITTEES

TOWN BOARDS AND COMMITTEES

BIKE-PEDESTRIAN COMMITTTEE

Mary Breen	2016
John Cavaretta	2016
Charles LaFlamme, Chair	2018
Gregory Testa	2018

Liaisons:

Karen Arel, Chamber of Commerce
Patricia Arnaudin, Police Chief
Thomas Fortier, Town Manager
Robert Winn, Select Board Liaison

BOARD OF ASSESSMENT REVIEW

Stanley S. Baer	2016
Donald Simpson	2017
John F. Miller	2018
Paul Breen (1st Alt.)	2016

BUDGET REVIEW COMMITTEE

Carole Aaron	2016
William Sawyer, Chair	2017
Jacqueline Bevins	2017
Everett Leach	2018
Michael Lynch, Chair	2018
Mark MacLeod (1st Alt.)	2016
Lindsey Perry (2nd Alt.)	2016

CABLE TV REGULATORY COMMISSION

Jordan Freedman	2016
Carole Aaron	2016

CONSERVATION COMMISSION

William J. Lee	2016
William Baker, Chair	2017
J. Douglas Mayer	2017
Pamela Sawyer	2017
Glenn Deletetsky	2018

HARBOR COMMITTEE

Steven Perkins	2016
William Tower III, Chair	2016
Percy Stevens, Jr.	2017
John "Jack" Gordon	2018
Robert McIntire	2018

HERITAGE MUSEUM COMMITTEE

Norman West	2016
Charlotte Tragard	2016
Gary Littlefield	2017
Eva Nudelman	2017
Peter Woodbury	2017
Patricia Weare	2017
Carole Lee Carroll, Chair	2018
Robin L. Fagerlund	2018
Susan Meffert	2018

Barbara Woodbury, Honorary Emeritus

HISTORIC PRESERVATION COMMISSION

Helen Horn	2016
Leonard Wyman	2016
Newell S. Perkins, Chair	2017
Sumner Nystedt	2017
Marcia Williams	2018

MARGINAL WAY COMMITTEE

Louesa Gillespie	2017
Joan Griswold, Co-chair	2017
Jim Oliver	2017
Paul Breen, Co-chair	2018
Kristen Arnold	2018
Margaret Hanscom (1st Alt.)	2016

Advisors:

Professor Arthur Hussey
Rebecca Linney
Scott Heyland, CEO
David Barton, Select Board Liaison

PARKS & RECREATION COMMITTEE

Erin Latulippe, Chair	2017
Jerold DeHart	2018
Robert Winn, Select Board Liaison	

PERFORMING ARTS COMMITTEE

John Joanette	2016
Janel Lundgren , Co-chair	2016
Lesley Mathews	2016
Mikie Ann Boyd	2017
Patricia A. Mason, Co-chair	2017
Eva Nudelman	2017
Steve Einstein	2018
Edwin Seppa	2018
Judy Yates	2018
Judy Shaw-Kagiliery (Alt.)	2016
Barbara Dailey, Select Board Liaison	

PLANNING BOARD

Rusty (Albert) Hayes	2016
Steve Wilkos, Chair	2017
Muriel Freedman	2017
Jacqueline Bevins	2018
Donald Simpson	2018
Richard Dolliver (1st Alt.)	2016
Brian Aromando (2nd Alt.)	2016
Scott Heyland, CEO-Advisor	
Lee Jay Feldman, SMRPC-Advisor	

RECYCLING COMMITTEE

Michael Lynch	2016
William Bradley Booth	2018
Barbara Early	2018
John Fusco, Advisor	

SELECT BOARD

David F. Barton	2016
Barbara Dailey, Chair	2017
Gary S. Latulippe	2017
John Daley	2018
Robert N. Winn, Jr.	2018

SHELLFISH CONSERVATION COMMISSION

Leonard Wyman	2016
Everett Leach	2017
Arthur M. Damren, Chair	2018
Craig Thiede	2018

ZONING BOARD OF APPEALS

J. Douglas Mayer	2016
Peter L. Griswold	2016
Glenn A. Deletetsky	2017
Jay A. Smith, Chair	2017
Michael C. Horn	2018
Jerry DeHart, 1st Alternate	2016

ADHOC COMMITTEE
BEACH EROSION COMMITTEE

Paul Breen
John Cavaretta
Martin Crosby
Jason Jutras
Margie Katz
Jim Manning
Doug Mayer
Milt Vargelis
Robert Winn, Jr. Select Board Liaison

COMMITTEE & BOARD MEETINGS

Conservation Commission:
3rd Thursday

Heritage Museum Committee:
2nd Wednesday

Marginal Way Committee:
1st Monday

Performing Arts Committee:
3rd Friday

Planning Board:
2nd & 4th Monday

Select Board:
1st & 3rd Tuesday

Report of the BOARD OF ASSESSMENT REVIEW

It has been a quiet year for the Town of Ogunquit Board of Assessment Review.

From July 1, 2015 through June 30, 2016 the Board did not hear any applications for the 2014 - 2015 tax period.

The Board welcomed new member Paul Breen whose involvement with other Town Boards and Committees will bring a valuable new perspective to the Board's work; and new member Wes Elliott who brings a background of fifteen years as Chief Steward for the U.S. Post Office. While this is a relatively quiet Board the work it does is very important to the residents and property owners of Ogunquit; Paul and Wes are greatly needed and welcomed.

The Board would like to thank the Staff of the Land Use Office, particularly Assistant Assessor Barbara Kinsman who provides invaluable assistance to residents as they seek information regarding their property, and as they prepare to come before the Board of Assessment Review.

Respectfully Submitted

Stanley Baer, Chair
Don Simpson, Vice Chair
John Miller
Paul Breen
Wes Elliott

Report of the BUDGET REVIEW COMMITTEE

The Budget Review Committee for 2015-2016 included Mike Lynch, Jackie Bevins, Everett Leach, Carole Aaron, Bill Sawyer, and alternates Mark MacLeod and Lindsey Perry.

The committee met eight (8) times between January and April 2016 for budget review deliberations amongst its' own members, and just about as many times in joint workshops or meetings with the Select Board.

In addition, numerous field trips were conducted to review existing conditions within various Town Departments, as well as to get a better understanding of requested Capital Improvement Projects (CIP).

During that period we reviewed and made recommendations on no fewer than six (6) versions of the CIP and Operating Budget culminating in a vote for or against each line item in these budgets in late April.

I would like to thank the members of the Budget Review Committee for their dedication to the budgeting process and their unwavering commitment to the Town of Ogunquit.

I would also like to thank the Town Manager, the Department Heads, and each member of the Select Board for their availability throughout the budgeting season, and their unselfish roles in developing a fair and effective budget

recommendation for the people of Ogunquit to vote on. A special thank you goes out to Cheryl Emery for her too numerous to mention efforts in her behind the scenes support of the BRC.

Respectfully submitted,

Bill Sawyer, Chairman

Report of the CONSERVATION COMMISSION

The Ogunquit Conservation Commission continues to work with town and state officials as well as local and state groups to ensure our clean streams and rivers, healthy beaches, stable dunes, uncontaminated wetlands, land saved for conservation management and to educate homeowners and others about organic practices.

Water Sampling

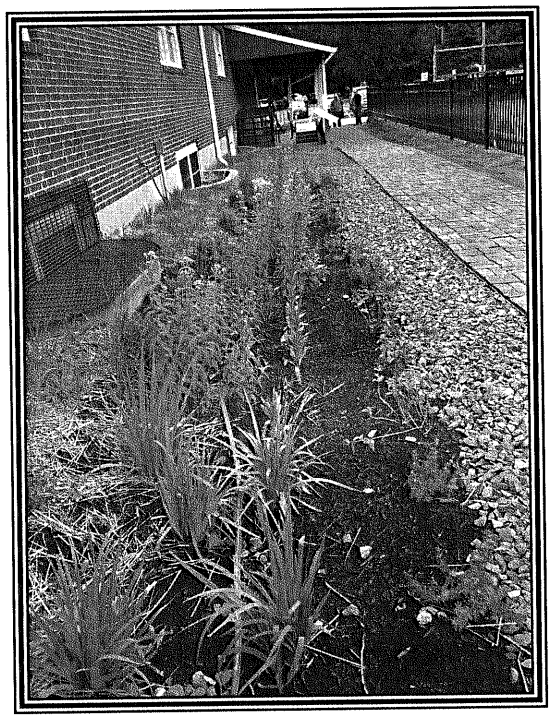
The Ogunquit Conservation Commission, working closely with the town, hired FB Environmental Associates with a $100,000 grant to trace sources of pollution in our streams and rivers several years ago.

FB Environmental Associates continues water sampling of the Ogunquit River and Levitt Stream at a variety of locations. The summer of 2015 was a dry one, so the rare wet weather produced high bacteria counts at sampling locations throughout the watershed due to flushing of bacteria that had accumulated on the land during the dry periods. Similar results were expected at the end of 2016 because of the dry summer. Investigations continue into other sources; from dog fecal matter, especially in one neighborhood, to wildlife waste as it washes off land during wet weather and to human waste as high water tables encounter leaky septic systems or sewer lines. Suspected sites were sampled through 2016 to further narrow sources of possible pollution.

Rain Gardens and Workshops

FB Environmental Associates has designed and helped create rain gardens at The Towne Lyne Motel and the Dunaway Center. FB continues to offer to design rain gardens for free for any Ogunquit resident. Financial help is available for installation.

Take a look at FB 's work found under 'Projects' on the conservation site: www.ogunquitconservation.org.



Grant Project Phase II

Phase II of this grant project began this past August and targets the beach area with an installation on the lower parking lot to capture rain water runoff. In addition, a biofiltration system to treat storm water runoff from the main beach parking lot was installed and connected with the existing catch basin system allowing routine maintenance.

Further water quality monitoring continues, along with a door to door outreach in the high risk septic problem neighborhoods, especially those along the Levitt Stream, to talk about proper dog waste disposal and proper septic care management.

Ogunquit River Coastal Community Grant

A database has been completed for the towns of Ogunquit, Wells, York, and South Berwick within the Ogunquit River watershed.

Risk factors for failing septic systems and leaking sewer problems were assessed for each town within the watershed according to a number of different factors. The riskiest, mainly along the shore in Wells and Ogunquit, will be addressed first.

Here is an example:

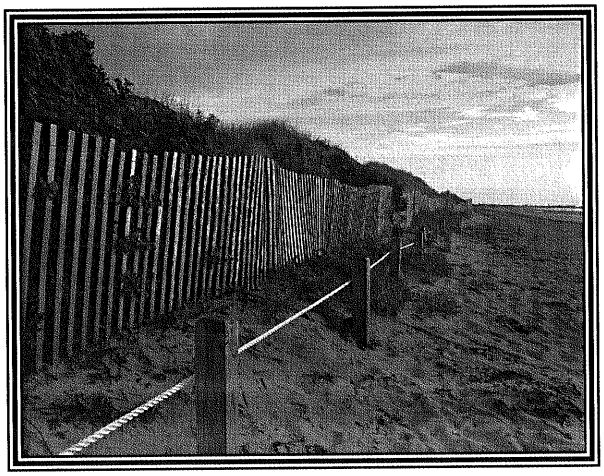
TABLE 1. Summary of wastewater treatment types in the Ogunquit River Watershed.

	Wastewater Treatment Type (# of Parcels)				
Town	Septic	Public Sewer	Vacant/No Plumbing	Unknown	Total
Ogunquit	237	567	130	7	941
South Berwick	56	0	10	21	117
Wells	119	812	272	810	2,013
York	70	0	77	1	148
Total	**482**	**1,379**	**519**	**839**	**3,219**

Protecting our Beach and Dunes

At the Conservation Commission's suggestion, Town and Beach Manager Tom Fortier used our town crew to erect dune fencing from the Footbridge entry to Moody Beach; fencing was nearly completed on the river side.

Prior to the Moody fencing, new fence was installed from the Norseman northward to about the #3 marker, as well as along the borders of all crossovers. This fencing is essential to keep trespassers and dogs from damaging our fragile dunes that feed our beach with sand and protect our wetlands.



Ogunquit's Landmark Pesticide Ordinance - Year 2 -

The Ogunquit Conservation Commission has been asked by national and state forums for information about our ordinance banning chemical pesticides and how we passed this landmark ordinance. Our ordinance was passed by our concerned citizens desiring clean waters and a clean beach.

Lawn care companies and private home owners have worked with organic fertilizers, herbicides and pesticides for the second year now, making a difference in the quality of our streams and rivers, as well as the health and safety of our beach.

Code Enforcement Officer, Scott Heyland, has been responsible for responding to questions from lawn care companies and residents, consulting with the Conservation Commission when needed.

Maine Healthy Beaches

Maine Healthy Beaches continued again this year water sampling for Riverside, Main, and Little Beaches during the summer season. Their findings determined whether these beaches could be open or a cautionary sign be placed at the beach. Information is available at www.mainehealthybeaches.org.

Environmentalist of the Year

Ogunquit's Sarah Diment of the Beachmere Inn was honored by the Ogunquit Conservation Commission's 2016 Environmental Award.

Sarah Diment and her mother before her, Louesa Gillespie, have for many years worked to make both the Beachmere Inn's interior cleaning products and lawn and garden care free from harmful chemicals, even before Ogunquit passed its ordinance.

Environmental Lifetime Achievement Award

Mike and Helen Horn, former chairs of the Ogunquit Conservation Commission and the Ogunquit Marginal Way Committee respectively, were honored by the Ogunquit Conservation Commission's 2016 Lifetime Achievement Environmental Awards.

Mike Horn, a founding member of the Ogunquit Conservation Commission and former Chair, and his wife, Helen, former Chair of the Ogunquit Marginal Way Committee, volunteered for many years to make Ogunquit a more beautiful place by the sea. Both retired in 2015 from their committee chairmanships after many years of service to Ogunquit.

Reaching Out

For over a year, the Conservation Commission has been publishing a weekly column or blog on our website, www.ogunquitconservation.org, also available on the town site. These weekly columns range from transitioning to organic lawn care, to dealing with lawn grubs organically, to installing rain gardens. This past spring, we began also posting a blog or column for the Bangor Daily News to reach others in Maine.

Dragonfly Award

Ogunquit was honored at the National Pesticide Forum, held this year in Portland, Maine. Beyond Pesticides presented their highest honor, the Dragonfly Award, to Ogunquit.

"*In Honor and Appreciation of the Town of Ogunquit, Maine*," the plaque reads, "*For eliminating toxic pesticide use on public and private lawns to protect the health of people and the ecosystem.*"

Beyond Pesticides is a national organization based in Washington, DC, that seeks to protect healthy air, water, land and food for current and future generations.

EPA New England Merit Award

The Ogunquit Conservation Commission was honored with the EPA's New England Merit Award for Environmental Achievement, for our ordinance banning chemical pesticides, as well as winning three grants that help ensure clean water, and the many other conservation activities the Commission has been involved with through the years. Senator Susan Collins sent congratulations.

Join Us

If you are a person committed to keeping our waters and beach clean and healthy, protecting our dunes and fragile wetlands, and preserving land for conservation, then join us! We meet every third Thursday at 6:30 pm, at the Dunaway Center.

Respectively submitted,

Bill Baker, Chair
Doug Mayer
Bill Lee
Pam Sawyer

Report of the MARGINAL WAY COMMITTEE

Committee Complement
The Marginal Way Committee consists of: Kristen Arnold (new in 2016), Louisa Gillespie, Jim Oliver, Peg Hanscom and Co - Chairs, Joan Griswold and Paul Breen. Helen Horn serves as Chair Emeritus.

The Committee has a number of openings. We encourage interested individuals to contact a committee member. Membership forms can be obtained at the Dunaway Center.

Trail Grant Program
In the fall of 2015, the Maine Department of Parks and Lands announced that Marginal Way Preservation Fund (MWPF) had been awarded a $43,670 Trail Grant Award to be used to rebuild the eroded walkway and revetment on the Marginal Way between the Lighthouse and the Monument. The State announced that the Marginal Way Preservation Fund's Trail Grant proposal had been ranked #3 out of the 18 submitted.

A specification was developed which defined the extent of the project in coordination with the Marginal Way Committee, the Town Manager and the Select Board. A bid package was prepared and released to the public in early May. Prospective contractors participated in a Site Walk in early June. Two firms submitted proposals to repair the eroded area. Shaw Bros submitted the winning bid of $71,987. This quote was $28,367 higher than the funds provided by the Trail Grant. This shortfall will be shared between the MWC, the MWPF and the Town.

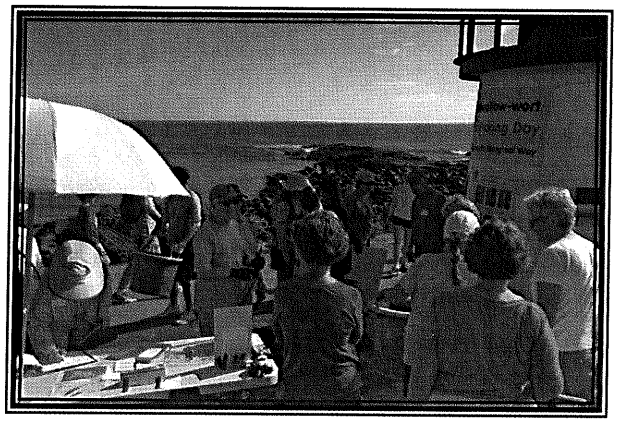
Beachmere Embankment
In May, a problem was noted with the embankment abutting the Beachmere Inn property. Due to the narrow width of the path during high traffic times, walkers created a new dirt path on the crest of the embankment. A temporary snow fence was installed to minimize any potential safety issues. A possible solution may involve the installation of an extended stonewall and widening the walkway to 5 feet. Nature's Relationships at Home - Why Native Plants Matter". The Committee organized a coalition of nine conservation groups in York County to sponsor this presentation.

Dr. Tallamy spoke at the Ogunquit Playhouse on June 27th. Over 275 people attended and heard an enlightening explanation of the crucial relationship between native plants and insects, and how to restore a living ecosystem in our own yards. Audience comments: "life changing," "best presentation ever!"

The Committee wishes to thank the Board and staff of the Ogunquit Playhouse for the use of their facilities, and the supporting sponsors in bringing this expert to talk about a critical topic that affects the Marginal Way.

POD Day
The 5th Annual Pod Picking Day was held in mid summer .

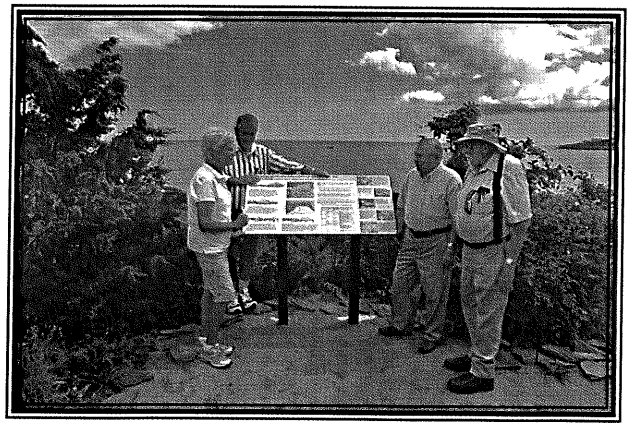
The purpose: to contain the spread of invasive Black swallowwort by collecting the ripening seed pods before they disperse and colonize more areas along the Marginal Way.



Thirty-five volunteers collected over 800 pounds of pod seeds (taken to the Transfer Station for incineration), and then enjoyed a cookout as thanks for all of their

Geology Talks

Dr. Arthur Hussey, Professor of Geology Emeritus at Bowdoin College, continued the tradition of his monthly presentations to visitors describing the Geological history of the Marginal Way. Many people attending these talks over the years expressed their appreciation for the material contained within his presentations.



Dr. Hussey on the far right at his Geology Sign dedication

On July 26, 2016, Dr. Hussey passed away.

"We've lost our beloved Professor. What a privilege it has been to have this brilliant and gentle man serve as our Geology Consultant for all these many years. He made us keenly aware that our extraordinary Path ran along the margin of one of the most outstanding geological sites in the State of Maine....

And that our duty is to respect and to protect it." -*Helen Horn*

Invasive Plant Management Projects

In the fall of 2015, we concentrated on removing Bittersweet vines from the bridge to the Southern access path near the Cove, working specifically on the ocean side. The new plantings (inland side) of the Cedar Grove were monitored and weeded to prevent any Bittersweet from re-growing. Additional planting was postponed due to drought conditions. Bittersweet and multi flora rose have been removed from an area north of the 100 year Cedar, from two large areas on the Town lot above Little Beach, and from trees north of Little Beach. Saving trees is our #1 priority. Every tree, no matter how small, represents decades of growth in this harsh environment – and is not easily replaced.

Japanese knotweed continues to be cut down to prevent seeding. Seed heads are removed from Phragmites in the Cove's riprap. Black swallowwort continues as a real problem, despite thousands of pounds

of seeds collected over the last five years. Nearly eradicated in some areas (Geology sign to the Cove), it is spreading elsewhere (Bird sign to the 100 year Cedar). Vigilance (Early Detection & Rapid Response) and perseverance are our best strategies to combat invasive species and preserve our native plants.

Conditions on the Marginal Way
The well-trimmed path this summer is due to the efforts of Frank Buckley and a team of four young men (new this year) hired by the Town. The concentrated manpower made a significant difference along the path, and we are very grateful for the added summer workers.

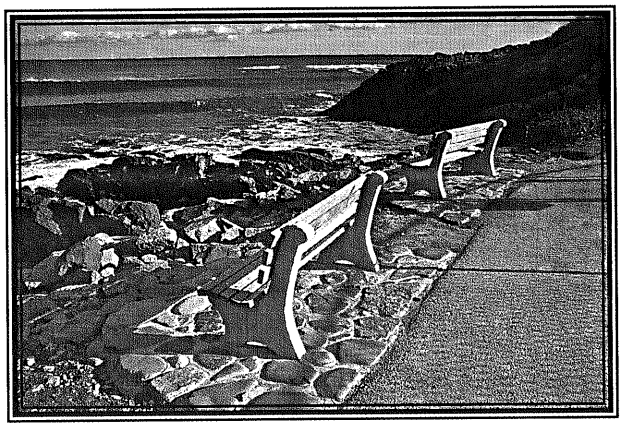
Seaside Garden
The Seaside Garden plantings were completed during the summer of 2015. This year, the site was named a Certified Wildlife Habitat by the National Wildlife Federation in recognition of this garden that contains native plants suitable for attracting Monarch Butterflies as well as other wildlife.

Reserve Fund
The continuing erosion of the Marginal Way, the cost to mitigate these problems and the lack of a clear source of funding for these repairs have highlighted the need for the Town to set up a Marginal Way Reserve Fund. Once this Fund is established, each project request will be subject to the normal Town approval process. A warrant article for the Marginal Way Reserve Fund is in development for the November election.

People Counter
As part of the Grant Request Process, quantitative data has been requested on the number of walkers using the Marginal Way. As this data was not available, and since it was an important consideration for grant awards, the Committee decided to purchase a People Counter to be installed on the Marginal Way. This data will substantiate the year-round popularity of the Marginal Way.

Respectfully submitted,

Paul Breen, Co-chair
Joan Griswold, Co-chair
Louesa Gillespie
Jim Oliver
Kristen Arnold
Margaret Hanscom (1st Alt.)



Report of the OGUNQUIT HERITAGE MUSEUM COMMITTEE

The summer of 2015 featured an exhibit which celebrated the Seventieth Anniversary of V-J Day. The announcement of the victory over Japan was reached in the United States on August 14, 1945. The generosity of Mary Littlefield and the Ogunquit Memorial Library enabled us to exhibit photographs of over one hundred men and women from the small town of Ogunquit who served in World War II.

In addition to that, we displayed photographs and artifacts from the Ogunquit Village School, Valerie's Restaurant, the Blacksmith Mall and the Peggy Ives Weaving Business. We were also pleased to feature a full set of drawings of "Ye Olde Perkins House", done by the Works Progress Administration during the 1930's. Thanks to Mark Saulnier, Pat Weare, Judith Woodbury, David Hutchins and Todd Bonita for their contributions. As usual the number of people who visited the Museum increased.

The *Friends of the Ogunquit Heritage Museum* led by President Wendy Broms Levine decided to no longer sponsor the annual Ogunquit Antiques Show. Instead they created an event known as the *Bizarre Bazaar*. This took place at the Ogunquit Baptist Church and featured a flea market, a bake sale, a silent auction and much more. It also proved to be well attended and profitable. In addition Marsha Northrop, with the assistance of Wendy, created and managed the sale of a lovely set of note cards.

Our new fall event was an historic tea which took place during Capriccio. It featured tea and cakes from some of Ogunquit's well known restaurants. There was rum cake from the Whistling Oyster, fudge pie from Dunelawn and cinnamon toast from the Dan Sing Fan.

This was followed by *Ghostly Tours* and *Christmas by the Sea*. Both events are sponsored by the Chamber of Commerce and have become an annual event for us. Many thanks to the out-of-doors people Charlotte and Louise Tragard, Robin Fagerlund, Alice Spooner-Broeckman, Rick Speciale, Pat Weare and the indoors people Winnie Mason, Benita Braggiotti and Susan Meffert for their work on *Ghostly Tours*.

Ghostly Tours at the Captain James Winn House

When the New Year began, we started to plan for the 2016 exhibits. We opened on June 1, and included information pertaining to local Native American history and crafts, the sixtieth anniversary of the Finestkind tour boats

and activities along the Ogunquit River at various times in its history.

Our museum coordinator Louise Tragard decided to move to the west coast and in the spring of 2016 she was replaced by her sister Charlotte Tragard. Charlotte had been shadowing Louise during the previous summer and as result she was ready to step in to the position. She has been doing a wonderful job and we are grateful to have her.

We also thank the people of Ogunquit for their continuing support.

Ogunquit Heritage Museum Committee

Carole Lee Carroll, Chair
Gary Littlefield, Vice Chair
Susan Meffert, Secretary
Eva Nudelman, Treasurer
Robin Fagerlund
Sonny Perkins
Pat Weare
Peter Woodbury
Norman West

Alternate Member
Charlotte Tragard

Museum Coordinator
Charlotte Tragard

Honorary Chairman Emeritus
Barbara Woodbury

Benita Braggiotti and Winnie Mason at the front desk during Ghostly Tours

Report of the OGUNQUIT PERFORMING ARTS COMMITTEE

Ogunquit Performing Arts (OPA) enjoyed a year of growth and improvements in continued fulfillment of its mission: to bring to residents of Ogunquit, and to visitors to Southern Maine, the finest in regional, national and international artists, representing a variety of the performing arts, (featuring classic, light classic, jazz, dance, film, theatre, and folk,) and to present these artists to local audiences at affordable ticket prices.

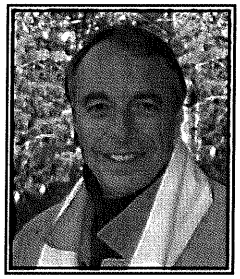
Ogunquit Performing Arts began its 2015-2016 season by celebrating our twenty-fifth year of coordinating the **25th ANNUAL CAPRICCIO FESTIVAL OF THE ARTS,** a town-wide two-week festival in September.

Joining OPA in celebrating this milestone were all the arts organizations of Ogunquit, art galleries, museums,

churches, businesses and service organizations. Special promotion of the festival included financial support from the Town of Ogunquit for bright new banners. OPA also provided trolley signage, posters, flyers, as well as print media, email and radio advertising - ♥ and thousands of "**I ♥ the Arts**" stickers for venues to hand out to their visitors.

Also a perennial favorite among the many events of the festival was the **KITE FESTIVAL AT OGUNQUIT BEACH,** enjoyed by professional kite flyers, the general public and children flying their hand-decorated kites.

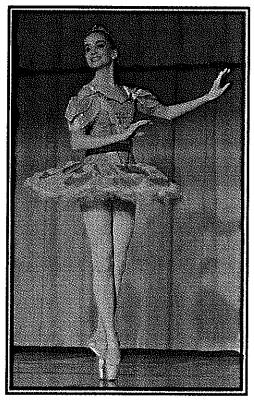
OPA further marked the occasion with two presentations at the Dunaway Community Center: the irresistible Maine humorist **TIM SAMPLE,** whose happy audience filled the hall with roars of laughter; and a special concert by jazz pianist/composer **PAUL SULLIVAN,** a Grammy winner who delighted everyone during his program by improvising a jazz composition based on the notes of the scale" 03907" – our zip code!



This festival was closely followed on Columbus Day weekend by another one: OPA's **9th ANNUAL ELIZABETH DUNAWAY BURNHAM PIANO FESTIVAL.** This series took on a geographical flavor, as the Friday evening performance featured the Bowdoin College Beckwith Artist-in-Residence **GEORGE LOPEZ,** whose exotic concert was devoted to the scintillating music of Cuba. On Saturday evening, Russian-born **IRINA NUZOVA** brilliantly showcased the music of Russia and France.

The festival concluded Sunday afternoon with the **STUDENT PIANO RECITAL,** turning over the platform to the inspiring piano stars of the future! This recital is becoming an annual goal for piano teachers from Ogunquit to Portland.

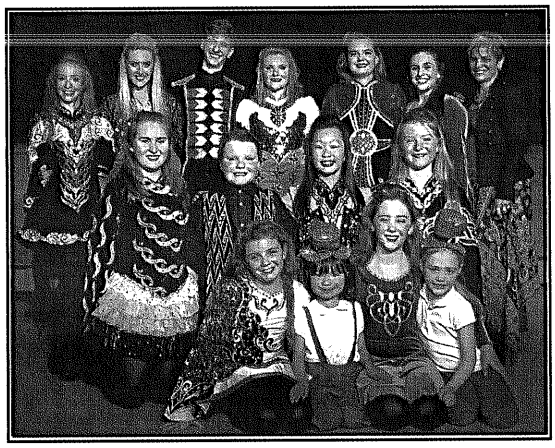
December saw the delightful renewal of OPA's long-time collaboration with **PORTLAND BALLET**, who sent a dozen dancers from its company and school to perform excerpts from their unique production of the beloved ballet, **"THE VICTORIAN NUTCRACKER."** Nominal ticket prices encouraged families to bring their children; the little ones, (many of whom came wearing tutus) got a special treat after the performance as the dancers invited them onstage to learn a few ballet moves!



The winter months featured OPA's **15th ANNUAL CLASSIC FILM SERIES,** screening one film per month on Sunday afternoons from November through May.

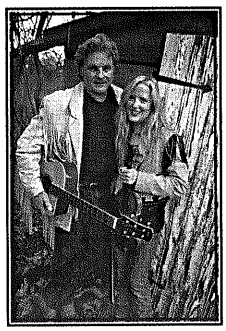
The film series is free to the public, and offers the best in classic films, whether from classic Hollywood or classic in topic.

In March, everyone's favorite **STILLSON SCHOOL OF IRISH DANCE** returned to Ogunquit in time for St. Patrick's Day. These young dancers in their sparkling



costumes performed Irish jigs and reels with joyous energy and skill, and continue to be a much-anticipated yearly event.

In May, local celebrities **JOYCE ANDERSEN AND HARVEY REID** returned for their third performance with us in recent years. As folk musicians who are at home in every genre, from bluegrass to rock, this duo never fails to be a crowd pleaser and was greeted by a large and enthusiastic audience.



Our season concluded in June with our **22nd ANNUAL CHAMBER MUSIC FESTIVAL.** Favorite clarinetist Thomas Hill opened the festival, bringing with him **BOSTON CHAMBER MUSIC** - this year a trio of musicians including Boston Philharmonic 'cellist Aristides Rivas and international pianist Janice Weber (stepping in at the last minute for injured pianist Randall Hodgkinson who has since recovered from a broken arm). As always, the program and the ensemble itself were selected specifically for this occasion.

The following Friday, everyone welcomed back the **PORTLAND STRING QUARTET** after a long absence. Winners of accolades and awards for their concerts and recordings, the Quartet's performance were truly a classic. Audiences rewarded both ensembles with standing ovations, a fitting climax to the season.

During the year, OPA achieved the capability to sell tickets directly from our own website, as well as providing the opportunity for visitors to **donate online**, a major development! Fundraising and in-kind support also increased, thanks to the generosity of local businesses.

Most important; ticket **sales increased by twenty-one percent**, representing the fourth consecutive year of significant growth.

Ogunquit Performing Arts' season was eminently successful in presenting a variety of the highest quality

performances to appreciative audiences. However, it may be that our greatest achievement of the year was that of spearheading further improvements to our performance home, the Dunaway Community Center - this year in the lighting systems.

Funded by the Town of Ogunquit, and installed by Knight Electric, a new row of theatre lights was suspended at the front of the hall with the range to light both the stage and same-level presentations. The Great Hall was also installed with a dozen beautiful new wall light sconces, providing a warm glow for the seating area and finally, the capability to actually "dim the house lights" at the start of a performance. Although there is still much work to be done in improvements to the stage itself, we have taken a huge step forward in providing comfort and a welcoming, attractive ambiance for our audiences.

We are grateful for the support and encouragement of this project, and indeed all our endeavors, from the Select Board, Budget Review Committee and the Town Manager, as well as Town Personnel and Maintenance Staff, all of whom are invaluable partners in making all our projects and performances happen!

We also greatly appreciate the partnership with our friends at our ticket sales venues: the Ogunquit Camera Shop, the Ogunquit Welcome Center, the Dunaway Community Center and the Ogunquit Playhouse Downtown Box Office.

Our gratitude also goes out to our loyal volunteers who make such a difference in our progress. And heartfelt thanks most of all to our audiences and all the voters of Ogunquit. We look forward to further growth and an exciting new season!

Respectfully submitted:

Ogunquit Performing Arts Committee
Janel E. Lundgren, Co-Chairperson
Patricia Mason, Co-Chairperson
Eva Nudelman, Vice-Chairperson
Judith A. Yates, Secretary & Asst.Treasurer
Lesley Mathews, Treasurer
Mikie Anne Boyd
Steve Einstein
Ed Seppa
Judy Kagiliery, Alternate

Report of the PLANNING BOARD

Greetings!

The past fiscal year was a time of continued carefully executed planning and progress upholding the duties charged upon each Planning Board member by the property owners, residents and business owners of Ogunquit, The Town Government, and the State of Maine.

During this period the Board held a total of twenty-two (22) Regular Business Meetings.

It oversaw six (6) Workshops, six (6) Site Visits, eighteen (18) Site Plan Review

Applications, fifteen (15) Design Review Applications, and two (2) Subdivision Applications.

In July of 2015 the Board began ongoing work reviewing and updating the Ogunquit Zoning Ordinance. Topics of discussion included: the Design Review Process, Table 703.1 Minimum Lot Area, Site Plan and Design Review Submission Waiver protocol, Zoning Ordinance Definition of "Driveway", the possible expansion of the definition of "District" for Design Review purposes, and the role of the Ogunquit Historic Preservation Commission in the Planning Board Design Review process.

In addition, in December of 2015 Planning Board Chairman Steve Wilkos began work with Select Board Chair Barbara Dailey, and the staff of the Land Use Office on updating the Town of Ogunquit Comprehensive Plan which was last updated in 2004. Chairman Wilkos was eventually appointed Chair of the 2017 Town of Ogunquit Comprehensive Plan Committee which currently consists of twelve (12) members of the public and business community, and has commenced working to gather public input regarding the development of the updated Comprehensive Plan and the future direction of the Town.

The Board Members would like to continue to express appreciation for the valuable input and assistance we receive from the residents of Ogunquit, the Conservation Commission, the Historical Preservation Commission, Town Department Heads, the Zoning Board of Appeals, Town Planner Lee Jay Feldman, Recording Secretary Maryann Stacy, and particularly Code Enforcement Officer Scott Heyland who has brought the Town a level of expertise and dedication to his position which has become an invaluable resource to the Board.

As always the Planning Board exists to serve the interests of the Town of Ogunquit, and Board members welcome input from residents and business owners.

As we move forward, we as a board pledge to uphold our mission statement:

The Ogunquit Planning Board is a team of volunteer citizens who assist fellow residents and developers with their future land use planning within the Town.

This is accomplished by:

- Applying the Ogunquit Zoning Ordinances, Subdivision Regulations and State Statutes,
- Considering input from the land use office, concerned residents and various town committees such as the Historic Preservation Commission and the Conservation Commission,
- Reviewing and recommending necessary changes in zoning ordinances in accordance with the Ogunquit Comprehensive Plan,
- Protecting and enhancing our historical and environmental treasures and safeguarding the visual charm of Ogunquit for generations.

We invite the public to attend all of our

meetings which are usually held on the second and fourth Mondays of each month.

For those unable to attend, the meetings are aired live on the public access channel WOGT and on the Town's website. Meetings are also video archived on the Town's website and may be viewed at a later date. Meeting agenda notices are posted at the Dunaway Center and Post Office as well as WOGT, and the Town's website at www.townofogunquit.org five (5) days prior the meeting dates.

Respectfully submitted,

Ogunquit Planning Board

Report of the
ZONING BOARD OF APPEALS

From July 1, 2015 through June 30, 2016 the Ogunquit Zoning Board of Appeals held Six (6) Hearings which included: three (3) Variance Requests and one (1) Site Visit. All three Applications were denied due to the fact that they were unable to meet all the required standards under Article 5.2.B.1.a of the Ogunquit Zoning Ordinance.

Board membership remained consistent through the fiscal year which provided a cohesive effectiveness that served the residents and the Town well.

The Board would like to thank the staff of the Ogunquit Land Use Office. Their willingness to provide whatever support the Board requires, and to assist the Board in whatever manner it needs which allows this Board to evaluate each individual application in a thorough and equitable manner.

The Board would also like to express particular appreciation to Code Enforcement Officer Scott Heyland. He has become an invaluable resource for the Board, and his conscientious dedication to detail; and willingness to work with property owners and the Board has been a great benefit.

As always, the public is welcome and encouraged to attend all Zoning Board of Appeals meetings, which are scheduled on an as needed basis. Notice of all meetings is posted at the Town Hall, the Post Office, the Code Enforcement Office, and the Town Website. Meetings are broadcast on the Public Access Channel WOGT for those members of the public who are unable to attend in person. Meetings are also streamlined live, and archived on, the Town of Ogunquit's Website: www.townofogunquit.org.

Respectfully Submitted,

The Ogunquit Zoning Board of Appeals

MEETING ATTENDANCE RECORD:

Jay Smith, Chair	6 of 6
Glenn Deletetsky, Vice Chair	3 of 6
Mike Horn	6 of 6
Doug Mayer	5 of 6
Peter Griswold	5 of 6
Jerry DeHart, 1st Alternate	5 of 6

2016 REPORT OF THE KENNEBUNK, KENNEBUNKPORT AND WELLS WATER DISTRICT

The Kennebunk, Kennebunkport and Wells Water District is a quasi-municipal public water utility that was established in 1921 by an act of the Maine State Legislature. The District serves an area that encompasses the Towns of Kennebunk, Kennebunkport, Wells, Ogunquit, Arundel and small portions of Biddeford and York. The area includes a population which varies seasonally from about 30,000 to over 100,000. It is directed by a four-member Board of Trustees, one elected from each of the towns of Kennebunk, Kennebunkport, Wells and Ogunquit.

2016 was a very healthy, record-breaking year for the District. Compared with 2015, which was also a record-breaking year, 2016 saw a 2.7% increase in water production and a 4.6% increase in total revenues. From a financial perspective, the District received a record $7.18 million in total revenues, exceeding 2015 revenues by $273,000 and exceeding its anticipated 2016 budget by $470,000. All of this contributed to a projected (unaudited) net income for 2016 of approximately $500,000, as compared to a net income of $320,000 in 2015. Such net income fluctuations from year to year are normal, as certain periodic maintenance items such as water storage tank painting (which occurred in 2015) are charged off in the year they occur. Overall, the primary drivers for the record water production and revenues are related to drier than average weather and long term customer growth, as follows.

Precipitation during 2016, as measured at our Branch Brook Filtration Plant, was the second lowest since the 2003 drought (the lowest was in 2015). This year's dry weather, combined with a relatively stable local economy, resulted in record annual water production of 1.125 billion gallons, edging out the prior record of 1.095 billion gallons set in 2015. This compares to 1.053 billion gallons in 2014 and 1.073 billion gallons for 2013. The District's recently-developed high quality groundwater sources were once again instrumental in helping the District meet customer water demands without the need for purchasing additional water from neighboring utilities. These groundwater sources produced 531 million gallons (47%) of all of the District's water production for 2016.

From a customer growth perspective, it appears the economy has returned to pre-recession levels, with 166 customers added in 2016. This compares with 143 in 2015 and 138 in 2014, resulting in a customer growth rate of about 1.2%. The District's customer base now stands at 13661.

This was the sixth year in a row that the District has been successful in being awarded a low-interest SRF (State Revolving Loan Fund) financing package. Since 2008, through SRF financing, the District has installed $8.4 million of infrastructure to date at a total bonded cost of $8.9 million, at an average bond interest rate of only 0.86%.

During 2016 the District once again qualified for renewal of the Maine Department of Labor's SHAPE award (Safety and Health Award for Public Employers). This award is given to a select few of Maine's public employers that provide a safe workplace for its employees in an exemplary manner. The award is only given after an exhaustive field inspection and review of policies, programs, training, work practices and work history. On a related note, the District has achieved the lowest ever "experience modification factor" that its workmen's compensation insurance carrier has ever seen for a water utility. This factor, which measures the actual workmen's compensation claim history of an employer, directly affects the insurance premium paid by that employer. For the District, its modification factor of 0.61 will result in its 2017 workmen's compensation insurance premium being reduced to 61% of the "standard" amount. Being that the District performs much more construction-related work that a typical water utility, this low factor is a very significant statistic and indicative of the District's commitment to employee safety.

With all of the recent discussion relating to the poor condition of America's infrastructure, the District is pleased to report that for the past 30-plus years, it has averaged replacing about 0.9% of its distribution system per year. This falls squarely within the desired water industry "gold standard" of 1% per year, based upon an expected 100-year usable life for water mains. Very few other water utilities have maintained such an aggressive (yet appropriate) water main replacement schedule. The District has accomplished this task while keeping its water rates below that of the average of Maine's water utilities. On a related note, despite maintaining this aggressive infrastructure replacement program, the District has a relatively low cost of debt service, which currently stands at 12.4% of revenues. In other words, only about 1/8 (one eighth) of each revenue dollar goes toward the payment on debt service (principal and interest). From a water utility perspective, this is extremely low, as water utilities are very capital intensive and usually carry a disproportionately large amount of debt as compared to other businesses.

The following is a partial list of distribution projects funded and installed by District personnel during 2016. These projects typically relate to our goal of coordination with State and Town roadway projects, optimizing water quality, enhancing fire suppression capabilities and improving system reliability by replacing outdated and substandard facilities with an eye toward accommodating anticipated growth.

<u>Mile Stretch Road, Biddeford:</u>
Replaced 991 feet of old 10-inch cast iron (CI) main with 12-inch PVC main. (In conjunction with a City of Biddeford road rebuilding and drainage project and for system reliability.)

<u>Ocean Avenue, Biddeford:</u>

Replaced 369 feet of old 6-inch cast iron (CI) main with 8-inch PVC main. (In conjunction with a City of Biddeford road rebuilding and drainage project and for system reliability.

Ocean Avenue, Kennebunkport:
Replaced 532 feet of old 8-inch CI main with 12-inch ductile iron (DI) main. (In conjunction with a Town of Kennebunkport drainage and repaving project and for system reliability.)

Beach Avenue, Kennebunk:
Replaced 1,137 feet of old 6-inch CI main with 12-inch PVC main. (For water quality, quantity and system reliability.).

Grove Street, Kennebunk:
Replaced 1,174 feet of old 4-inch and 6-inch CI main with 8-inch PVC main and 2-inch polyethylene (PE) main. (In conjunction with a Kennebunk Sewer District replacement project and for water quality, quantity and system reliability.)

Shore Road, Ogunquit:
Replaced 1,230 feet of old 10-inch CI main with 12-inch DI main. (In conjunction with an Ogunquit Sewer District project and for system reliability).

Doane's Wharf Lane, Kennebunk:
Replaced 325 feet of obsolete 6-inch cement main with 8-inch PVC main and 2-inch polyethylene (PE) main. (Installed by Kennebunk Sewer District's contractor, in conjunction with a Sewer District replacement project.)

Founder's Drive and Jefferson Way, Arundel:
Oversized 350 feet of developer-installed main to 16-inch DI main. (To facilitate the connection to a future water storage facility on an adjacent District-owned lot.)

In addition to the above projects, individuals and developers funded several water main extensions totaling over 14,000 feet in length, as compared to approximately 6,000 feet installed in 2015.

Drinking water quality remains a top priority. We are pleased to report that in addition to making significant water quality improvements with our unique blending of groundwater and surface water, all State and Federal water quality standards were met during 2016. By maintaining a dedicated, well-trained staff and continually upgrading our process equipment and control systems, we continually assure the highest degree of reliability in the quality of drinking water for our customers.

On November 9, 2016 the Water District ceased adding fluoride to its water supply. This was the result of a successful customer-driven and District-supported local referendum to end the practice. The District is the largest water utility in the region to take a stand against adding fluoride to its customers' drinking water and applauds the decisive (66% to 34%) outcome of the fluoride referendum.

District customers and all other interested parties are welcome to contact

us at our business office at 92 Main Street in Kennebunk or visit our website at **www.kkw.org**, like us on Facebook (**facebook.com/kkwwaterdist**) and follow us on Twitter (**@kkwwaterdist**). Electronic bill notifications, reminders, as well as online payment options are all available and tailored to suit our customers' needs. Current and past issues of the District's popular semi-annual newsletter *What's on Tap* are also on our website. As always, we welcome your input, as the District's mission is ***to provide the best quality of water and customer service at the lowest reasonable cost.***

The Trustees of the District appreciate the continuing effort and dedication of their employees, as well as the support and cooperation of their customers, area contractors and State and local municipal officials.

Respectfully submitted,

Richard H. Littlefield,
President
James E. Burrows,
Vice President Trustee
Thomas P. Oliver, **Trustee**
Robert A. Emmons, **Trustee**

Normand R. Labbe, P.E.
Superintendent
Scott J. Minor, P.E.
Assistant Superintendent
Wayne A. Brockway, MBA
Treasurer

General Contact

Business Office:
207 985 3385

Emergency Service Phone:
(207)985-2362

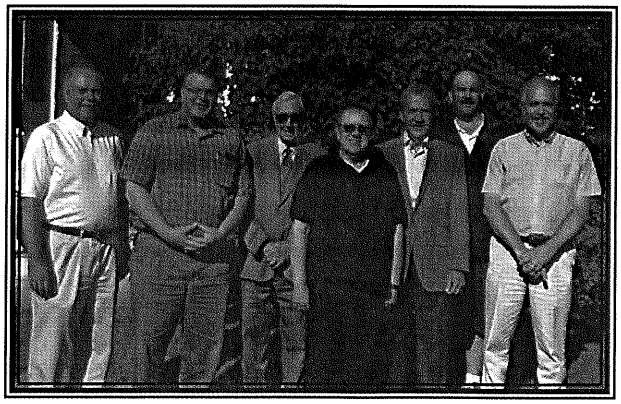
Fax:
(207)985-3102

E-Mail:
info@kkw.org

Office Hours:
8:00 am - 4:30 pm, Monday - Friday

92 Main Street

Mailing Address:
PO Box 88
Kennebunk, Maine 04043



2016-2017 Board of Trustees and Officers (l to r): Treasurer Wayne Brockway, Asst. Superintendent Scott Minor, Ogunquit Trustee Richard Littlefield, Kennebunkport Trustee Jim Burrows, Wells Trustee Tom Oliver, Kennebunk Trustee Bob Emmons and Superintendent Norm Labbe

ANNUAL TOWN MEETING

June 14, 2016

MODERATOR'S CERTIFICATE OF ELECTION RESULTS
(SECRET BALLOT ELECTION)

ANNUAL TOWN MEETING - TOWN OF OGUNQUIT
(CANDIDATE/REFERENDUM ELECTION)

JUNE 14, 2016

The Annual Town Meeting was called to order on June 14, 2016, by Town Clerk Christine Murphy with the reading of the Call, Return and First Article. The polls were declared open at 8:00AM.

Cynthia Douglass, Marjorie Esau, Blanche Feinberg, Frederica Hart, Leila Kupper, Tracey Ann Leach and Mary Littlefield served as Ballot Clerks/Counters. A total of **465** people voted at the polls.

Article 1: To elect a Moderator to preside at said Meeting. [**Note:** This question is not intended to be acted upon as part of the official secret ballot at the Annual Town Meeting.]

Cheryl Emery was elected as Moderator. Mrs. Emery resigned at 4:00PM. Jo Anne Lepley was deputized as Moderator at 4:00PM.

Article 2: To elect **One (1) Select Board Member** for a three (3) year term to commence at the conclusion of the 2016 Annual Town Meeting; term ending Annual Town Meeting 2019.

BARTON, David F.	192
DOLLIVER, Richard A.	***252 (Elected)***
Scattered Write-Ins	2
Blanks	19

Article 3: To elect **One (1) Budget Review Committee Member** for a three (3) year term to commence at the conclusion of the 2016 Annual Town Meeting; term ending Annual Town Meeting 2019.

AARON, Carole	***205 (Elected)***
MACLEOD, Mark	157
Scattered Write-Ins	2
Blanks	101

Article 4: To elect **One (1) Wells-Ogunquit Community School District Trustee** for a three (3) year term to commence July 1, 2016; term ending June 30, 2019.

DOLLIVER, Boriana	***343 (Elected)***
Scattered Write-Ins	6
Blanks	116

Article 5: Shall the Town vote to appropriate the sum of **$200,000** from the Town's **Undesignated Fund Balance** for a court approved settlement of a legal action by a former Town employee?

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

YES	***325***
NO	69
BLANKS	71

Article 6: Shall an ordinance entitled **"An Ordinance to Amend Title IV of the Ogunquit Municipal Code, Public Resources and Conservation Ordinance as it relates to Chapter 4 - Beaches, 403.4.1 - Animals"** be enacted? (**Note**: Language proposed to be inserted is indicated by underlining. Language proposed to be removed is indicated by a strikeout line. All other portions of the ordinance are proposed to remain unchanged. The symbol "* * * * *" indicates that a portion of the ordinance, which is not proposed to be changed, is not shown below, in order to save space.)

TITLE IV - PUBLIC RESOURCES
AND
CONSERVATION ORDINANCE

Chapter 4 Beaches

*****

403.4 **Animals**

The restrictions in this subsection are also found in the Animal Control Ordinance of Ogunquit.

403.4.1 Dogs are permitted within the Ogunquit Beach area from October 1 **September 9** to March 31. Dogs are not permitted within the entire Ogunquit Beach area from the

Main Beach to the Moody Beach Town Line from April 1 to September 30 **September 8** (ATM 4/9/01). Dogs are not permitted in the Ogunquit River Estuary.

YES	***254***
NO	152
BLANKS	59

Article 7: Shall an ordinance entitled **"An Ordinance to Amend Title VII of the Ogunquit Municipal Code, Animal Control Ordinance as it relates to Chapter 2 - General Ordinances, Animal Offal, 203, 206.1.1"** be enacted? (**Note**: Language proposed to be inserted is indicated by underlining. Language proposed to be removed is indicated by a strikeout line. All other portions of the ordinance are proposed to remain unchanged. The symbol "* * * * *" indicates that a portion of the ordinance, which is not proposed to be changed, is not shown below, in order to save space.)

TITLE VII
ANIMAL CONTROL ORDINANCE

Chapter 2 General Ordinances

*****

203 ***Animal Offal***

Except for property belonging to the owner, the owner of any pet or animal shall remove from private or public property any animal offal, which that pet or animal excretes. The first offense, once determined by_the Town, shall merit a $100 **$150** fine. The second or additional_offenses, once determined by the Town, shall merit a $200 **$250** fine for each separate_offense. The Town may take all equitable and appropriate steps under Maine law to enforce this Section including revoking an owner's dog license and impounding the dog at the owner's expense until all back fines have been paid in full. (**ATM 4/1/00**) Any owner allowing a pet on Ogunquit Beach must have with them the means for removal of animal offal.

206 **Prohibitions in Specific Areas**

These restrictions are the same as those found in Title IV, Public Resources and Conservation.

206.1 Ogunquit Beach

206.1.1 Dogs are permitted within the Ogunquit Beach Area from October 1 **September 9** to March 31. Dogs are not permitted within the entire Ogunquit Beach Area, from the Main Beach to the Moody Beach Town Line from April 1 to September 30 **September 8**. Dogs are not permitted in the Ogunquit River Estuary.

YES	*315*
NO	89
BLANKS	61

Article 8: Shall an ordinance entitled **"An Ordinance to Amend Title VII of the Ogunquit Municipal Code, Animal Control Ordinance as it relates to Chapter 5 - Fees and Penalties, 503.3"** be enacted? (**Note**: Language proposed to be inserted is indicated by underlining. Language proposed to be removed is indicated by a strikeout line. All other portions of the ordinance are proposed to remain unchanged. The symbol "* * * * *" indicates that a portion of the ordinance, which is not proposed to be changed, is not shown below, in order to save space.)

TITLE VII
ANIMAL CONTROL ORDINANCE

Chapter 5 Fees and Penalties

*****

503 Penalties

503.3 The penalty for other violations of Chapters 2 and 3, except where specified, shall be a fine of not more than one hundred-**fifty** dollars ($100 **$150**) for each violation plus costs which shall be recovered on complaint to the use of the Town. **(4/8/91 ATM)**

*****

YES	*344*
NO	59
BLANKS	62

Article 9: Shall an ordinance entitled "**An Ordinance to Amend Title IX of the Ogunquit Municipal Code, Business Ordinance as it relates to Chapter 9 –Business Registration, Application, 902.2, 902.3 & Registration Term, 904**" be enacted? (**Note**: Language proposed to be inserted is indicated by underlining. Language proposed to be removed is indicated by a strikeout line. All other portions of the ordinance are proposed to remain unchanged. The symbol "* * * * *" indicates that a portion of the ordinance, which is not proposed to be changed, is not shown below, in order to save space.)

TITLE IX
BUSINESS ORDINANCE

Chapter 9 Business Registration

*****

902 <u>Registration Required</u>

*****

902.2 <u>Application</u>

Applications for registration shall be on forms prescribed by the Municipal Officers and filed with the Town Clerk. Applications shall state the name of the applicant; all aliases; the applicant's residence address; the name of the business to be conducted; the business address; the precise location of the business; the nature of the business; whether the applicant has ever had a license to conduct business either denied or revoked and, if so, the circumstances of such denial or revocation. If the applicant is other than an individual, the applicant shall describe its legal structure and, in the case of a partnership, shall state, for each partner, all of the information required for the individuals. If the applicant is a corporation, the applicant shall state the name, all aliases, and the names and residential and business addresses of all directors and officers. The applicant shall also state the size of the business in terms required by the Municipal Officers, the age of the business, the maximum number of employees, and other information the Municipal Officers deem generally useful for administrative and planning purposes.

<u>The applicant will certify that all personal property taxes assessed against the owner and/or business are paid in full, including any upcoming tax installments; and that a declaration of value was filed with the Tax Assessor for that years April 1</u>

assessment date.

902.3 After a completed application is filed with the Clerk, together with the required non-refundable registration fee, the Clerk shall forward a Notice of Inspection to the Code Enforcement Officer or Harbormaster and the Fire Chief. **The Tax Collector shall verify receipt of personal property tax payment and the Tax Assessor will verify the filing of the declaration of value.** An inspection of the business premises shall be conducted by the Code Enforcement Officer and the Fire Chief and if these officials find the business and the business premises to be in compliance with all municipal ordinances, regulations and life safety codes, they shall issue a Certificate within thirty (30) days of receipt of the application. This certificate shall be displayed conspicuously within the business premises at all times. The certificate, so issued, shall only be evidence of compliance with this Business Registration Ordinance and shall not prevent the Town or others from later asserting noncompliance with other municipal ordinances, regulations or life safety codes.

*****

904 Registration Term

All businesses shall register annually by May 31. New businesses shall register before the establishment is open to the public and thereafter by May 31. **The Business Registration filing will cover the current calendar year.**

YES	*338*
NO	66
BLANKS	61

Article 10: Shall an ordinance entitled "**An Ordinance to Amend Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 2, Definitions of Driveway**" be enacted? (**Note**: Language proposed to be inserted is indicated by underlining. Language proposed to be removed is indicated by a strikeout line. All other portions of the ordinance are proposed to remain unchanged.)

Ogunquit Zoning Ordinance Article 2 — Definition of Driveway

A vehicular access-way serving not more than two dwelling units, or leading

to the parking area of nonresidential uses on only one lot. Any vehicular access way that serves more than two dwelling units or leads to the parking areas of nonresidential uses on more than one lot shall comply with the street design standards of Article 10 of the Subdivision Regulations. Within any Shoreland Zones, driveways over five hundred feet (500') in length, or serving more than two dwellings, shall be regulated as roads, for the purposes of enforcing the provisions of section 9.15. comply with the street design standards of Article 10 of the Subdivision Regulations.

YES	***335***
NO	81
BLANKS	49

Article 11: Shall an ordinance entitled "**An Ordinance to Amend Title X of the Ogunquit Municipal Code, Ogunquit Zoning Ordinance as it relates to Article 6.6 – Procedures for Site Plan Review**" be enacted? (**Note**: Language proposed to be inserted is indicated by underlining. Language proposed to be removed is indicated by a strikeout line. All other portions of the ordinance are proposed to remain unchanged.)

Article 6.6 — Procedures for Site Plan Review.

Article 6.6.C.4 of the Ogunquit Zoning Ordinance

Determination of Inapplicability of Submission Requirements for Site Plan Review. The Code Enforcement Officer shall review the submissions to make an initial determination of whether all required submissions have been made with a site plan application. The Code Enforcement Officer shall determine whether any submission requirement is not applicable to a specific application. including but not limited to submission requirements for subsurface wastewater disposal systems for properties that are served by public sewer, private well information for properties served by public water or open space information where none exists and none is proposed or required. The Code Enforcement Officer shall document any determination that one or more submission requirements is inapplicable and shall provide a copy of that determination to the Planning Board for consideration in the Board's determination of completeness of the application.

Waivers of Submission. Requirements for Site Plan Review. Where the Planning Board finds that strict compliance with the required applicable application submissions would unduly burden the applicant or be

excessive in light of the nature of the proposed structure or activity or where there are special circumstances of a particular plan, the Board may waive application submissions upon written request of the applicant, provided that such waivers will not have the effect of nullifying the intent and purpose of the Zoning Ordinance.

Article 6.6.C.5

Completeness Review Procedure. The Planning Board shall review the application for completeness and note which submissions required by this section have been submitted, which have been determined by the Code Enforcement Officer not to be applicable and which are missing. The Planning Board shall not schedule a public Hearing on the Site Plan Review application until:

Article 6.6.C.5.A

The application and supporting materials contain all of the submission requirements other than those that have been determined by the Code Enforcement Officer to be inapplicable,

or

Article 6.6.C.5.B

The Planning Board has reviewed the written waiver requests that have been provided by the applicant for any missing submissions other than those that have been determined by the Code Enforcement Officer to be inapplicable and agrees that any other missing submissions are either not applicable or necessary for the Site Plan Review. The applicant shall provide reasons and justifications for any requested waivers of applicable submission requirements, so that the Board may make findings pursuant to section 6.6.C.4 above.

YES	***306***
NO	83
BLANKS	76

BUDGET ARTICLES

Article 12: Shall the Town vote to raise and appropriate the sum of **$818,458** for **General Government** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for General Government will default to $790,060 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$818,458	**273**
$790,060	141
Blanks	51

Article 13: Shall the Town vote to raise and appropriate the sum of **$8,000** for **Recreation Department** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Recreation Department will default to $12,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$8,000	**364**
$12,000	50
Blanks	51

Article 14: Shall the Town vote to raise and appropriate the sum of **$12,861** for **Ogunquit Heritage Museum** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation the Ogunquit Heritage Museum for will default to $12,497 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$ 12,861	**298**
$ 12,497	110
Blanks	57

Article 15: Shall the Town vote to raise and appropriate the sum of **$6,500** for **Ogunquit Performing Arts** for fiscal year 2016-2017? *[**Note**: If this article*

is defeated, the appropriation for Ogunquit Performing Arts will default to $7,500 pursuant to Section 503 of the Town Charter].

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$6,500	**320**
$7,500	91
Blanks	54

Article 16: Shall the Town vote to raise and appropriate the sum of **$346,453** for **Land Use Department** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Land Use Department will default to $341,245 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$346,453	**272**
$341,245	147
Blanks	46

Article 17: Shall the Town vote to raise and appropriate the sum of **$291,791 for Visitors Services** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Visitor Services will default to $245,224 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$291,791	**231**
$245,224	194
Blanks	40

Article 18: Shall the Town vote to raise and appropriate the sum of **$1,496,775** for **Police Department** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Police Department will default to $1,384,944 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$1,496,775	**277**
$1,384,944	143
Blanks	45

Article 19: Shall the Town vote to raise and appropriate the sum of **$1,244,964** for **Fire-Rescue Department** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Fire-Rescue Department will default to $1,192,420 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$1,244,964	**308**
$1,192,420	114
Blanks	43

Article 20: Shall the Town vote to raise and appropriate the sum of **$168,475** for **Lifeguard Services** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Lifeguard Services will default to $136,180 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$168,475	**282**
$136,180	140
Blanks	43

Article 21: Shall the Town vote to raise and appropriate the sum of **$203,000** to provide for **Utilities** (Street Lights, Sewer Fees and Water Hydrants) for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Utilities will default to $203,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$203,000	**365**
$203,000	49
Blanks	51

Article 22: Shall the Town vote to raise and appropriate the sum of **$752,619** for **Public Works Department** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Public Works Department will default to $782,220 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$752,619	**379**
$782,220	39
Blanks	47

Article 23: Shall the Town vote to raise and appropriate the sum of **$306,653** for **Transfer Station** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Transfer Station will default to $308,707 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$306,653	**369**
$308,707	48
Blanks	48

Article 24: Shall the Town vote to raise and appropriate the sum of **$119,455** for **Harbormaster** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Harbormaster will default to $118,352 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$119,455	**294**
$118,352	126
Blanks	45

Article 25: Shall the Town vote to raise and appropriate the sum of **$2,000** for **General Assistance** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for General Assistance will default to $3,400 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$2,000	**362**
$3,400	56
Blanks	47

Article 26: Shall the Town vote to raise and appropriate the sum of **$149,700** for **Insurance** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Insurance will default to $149,700 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$149,700	**355**
$149,700	46
Blanks	64

Article 27: Shall the Town vote to raise and appropriate the sum of **$443,673** for **Administrative Services Department** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Administrative Services Department will default to $431,606 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$443,673	**243**
$431,606	162
Blanks	60

Article 28: Shall the Town vote to raise and appropriate the sum of **$18,174** for **Conservation** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Conservation will default to $8,730 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$18,174	**252**
$8,730	147
Blanks	66

Article 29: Shall the Town vote to raise and appropriate the sum of **$56,130** for **Information Services** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Information Services will default to $55,640 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$56,130	**263**
$55,640	142
Blanks	60

Article 30: Shall the Town vote to raise and appropriate the sum of **$9,207** for **Shellfish Conservation** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Shellfish Conservation will default to $10,080 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	4-0-1

$9,207	**336**
$10,080	70
Blanks	59

Article 31: Shall the Town vote to raise and appropriate the sum of **$1,217** for **Piping Plover** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Piping Plover will default to $5,523pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$1,217	**350**
$5,523	55
Blanks	60

Article 32: Shall the Town vote to raise and appropriate the sum of **$7,000** for the

Marginal Way Committee to Manage Invasive Plants and Restore the Habitat along the Marginal Way for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Marginal Way Committee to Manage Invasive Plants and Restore the Habitat along the Marginal Way will default to $11,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$7,000	**351**
$11,000	60
Blanks	54

Article 33: Shall the town vote to raise and appropriate the sum of **$81,570** for **Natural Resources Coordinator** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Natural Resources Coordinator will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$81,570	189
$0	**207 (Failed)**
Blanks	69

Article 34: Shall the Town vote to raise and appropriate the sum of **$500** for the **American Legion** for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for American Legion will default to $500 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$500	**356**
$500	36
Blanks	73

Article 35: Shall the Town vote to raise and appropriate the sum of **$1,800** for **Cemeteries** for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Cemeteries will default to $1,800 pursuant to Section*

503 of the Town Charter].

Riverside Cemetery	$ 500.00
Locust Grove Cemetery	$ 500.00
Old Burying Ground	$ 300.00
Ocean View Cemetery	$ 500.00

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$1,800	**377**
$1,800	36
Blanks	52

Article 36: Shall the town vote to raise and appropriate the sum of **$5,000** for the **Wells-Ogunquit Historical Society** for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for the Wells-Ogunquit Historical Society will default to $5,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$5,000	**372**
$5,000	36
Blanks	57

Article 37: Shall the Town vote to raise and appropriate the sum of **$806,434** for **Debt Management** expenditures for fiscal year 2016-2017? *[**Note**: If this article is defeated, the appropriation for Debt Management will default to $822,195 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$806,434	**404**
$822,195	12
Blanks	49

Article 38: Shall the Town vote to raise and appropriate the sum of **$3,000** for the **Unemployment Reserve Account**? *[**Note**: If this article is defeated, the*

appropriation for the Unemployment Reserve Account will default to $3,000 pursuant to Section 503 of the Town Charter].

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$3,000	**373**
$3,000	31
Blanks	61

Article 39: Shall the Town vote to raise and appropriate the sum of **$40,000** for the **Accrued Liability Reserve Account**? *[**Note**: If this article is defeated, the appropriation for the Accrued Liability Account will default to $40,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$40,000	**370**
$40,000	27
Blanks	68

Article 40: Shall the Town vote to raise and appropriate the sum of **$10,000** for the **Union Contract and Salary Adjustment Reserve Account**, as needed? *[**Note**: If this article is defeated, the appropriation for the Union Contract and Salary Adjustment Reserve Account will default to $5,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$10,000	**223**
$5,000	189
Blanks	53

Article 41: Shall the Town vote to raise and appropriate the sum of **$15,000** for the **Building Maintenance Reserve Account,** which shall be part of **General Government**? *[**Note**: If this article is defeated, the appropriation for the Building Maintenance Reserve Account will default to $15,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$15,000	**366**
$15,000	37
Blanks	62

Article 42: Shall the Town vote to raise and appropriate the sum of **$20,000** for the **Reserve Fund for Closeout and/or Retirement of ECOMaine Facilities**? *[**Note**: If this article is defeated, the appropriation for the Reserve for Closeout and /or Retirement of ECOMaine Facilities will default to $20,000 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$20,000	**362**
$20,000	36
Blanks	67

Article 43: Shall the Town vote to appropriate the sum of **$225,000** from **Undesignated Fund Balance** for a **Real Estate and Personal Property Revaluation**? *[**Note**: If this article is defeated, the appropriation for a Real Estate and Personal Property Revaluation will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$225,000	**213**
$0	196
Blanks	56

Article 44: Shall the Town vote to raise and appropriate the sum of **$40,000** for **Planning of Main Beach, Beach Street and Lower Lot Drainage**? *[**Note**: If this article is defeated, the appropriation for Planning of Main Beach, Beach Street and Lower Lot Drainage will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	4-1

$40,000	**274**
$0	130
Blanks	61

Article 45: Shall the Town (1) vote to approve the purchase of a **Police Cruiser** for the **Police Department** (the "Project"); (2) appropriate a sum not to exceed **$43,650** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$43,650**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

a.	Bonds outstanding and unpaid:	$6,792,143
b.	Bonds authorized and unissued:	$275,000
c.	Bonds to be issued if this Article is approved	$43,650

Costs

At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal:	$43,650
Interest	$2,619
Total Debt Service:	**$46,269**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for the purchase of a*

Police Cruiser will default to $0 pursuant to Section 503 of the Town Charter].

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	4-1

$43,650	**231**
$0	176
Blanks	58

Article 46: Shall the Town vote to raise and appropriate the sum of **$82,000** as the **Final Payment on Ten (10) Replacement Airpaks** for the **Fire-Rescue Department**? *[**Note**: If this article is defeated, the appropriation for the Final Payment on Ten (10) Air Packs will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$82,000	**322**
$0	77
Blanks	66

Article 47: Shall the Town (1) vote to approve the purchase of **New Overhead Door Openers with Remotes** for the **Fire-Rescue Department** (the "Project"); (2) appropriate a sum not to exceed **$12,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$12,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness
   a. Bonds outstanding and unpaid: $6,792,143

b. Bonds authorized and unissued: $275,000

c. Bonds to be issued if this Article is approved $43,650

Costs

At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal:	$12,000
Interest	$720
Total Debt Service:	**$12,720**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/

John Quartararo
Town Treasurer

[Note: Pursuant to Section 503.6.1, this Article includes the Select Board and the Budget Review Committees' recommendation as the two (2) voter choices.]

Select Board recommends:	Yes	**$12,000**	4-0
OR			
Budget Review Committee recommends:	Yes	**$0**	3-2

$12,000	**273**
$0	134
Blanks	58

Article 48: Shall the Town (1) vote to approve the **Resurfacing of the Fire Station Floor** for the **Fire-Rescue Department** (the "Project"); (2) appropriate a sum not to exceed **$30,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$30,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for

redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

a.	Bonds outstanding and unpaid:	$ 6,792,143
b.	Bonds authorized and unissued:	$ 275,000
c.	Bonds to be issued if this Article is approved	$30,000

Costs

At an estimated interest rate of 4.00% for a ten (10) year maturity, the estimated costs of this bond issue will be:

Principal:	$ 30,000
Interest	$6,600
Total Debt Service:	**$ 36,600**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for the Resurfacing of the Fire Station Floors will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	3-1
Budget Review Committee recommends:	Yes	4-1

$30,000	**219**
$0	202
Blanks	44

Article 49: Shall the Town (1) vote to approve the purchase of a **Pickup with Plow and Sander** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **$65,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$65,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

a.	Bonds outstanding and unpaid:	$6,792,143
b.	Bonds authorized and unissued:	$ 275,000
c.	Bonds to be issued if this Article is approved	$65,000

Costs

At an estimated interest rate of 4.00% for a ten (10) year maturity, the estimated costs of this bond issue will be:

Principal:	$65,000
Interest	$14,300
Total Debt Service:	**$79,300**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for the purchase of a Pickup with Plow and Sander will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$65,000	**283**
$0	135
Blanks	47

Article 50: Shall the Town vote to raise and appropriate the sum of **$8,000** for the purchase of a **Tag-along Equipment Trailer** for the **Public Works Department**? *[**Note**: If this article is defeated, the appropriation for the purchase of a Tag-along Equipment Trailer will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$8,000	**252**
$0	165
Blanks	48

Article 51: Shall the Town (1) vote to approve the purchase of a **Beach Cleaning Surf Rake** for the **Public Works Department** (the "Project"); (2) appropriate a sum not to exceed **$55,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$55,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness
   - a. Bonds outstanding and unpaid: $6,792,143
   - b. Bonds authorized and unissued: $275,000
   - c. Bonds to be issued if this Article is approved $ 55,000

Costs

At an estimated interest rate of 4.00% for a ten (10) year maturity, the estimated costs of this bond issue will be:

Principal:	$55,000
Interest	$12,100
Total Debt Service:	**$67,100**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for the purchase of a Beach Cleaning Surf Rake will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	4-1

$55,000	**269**
$0	145
Blanks	51

Article 52: Shall the Town vote to raise and appropriate the sum of **$145,000** for **Paving of Municipal Roads** [which includes, but not limited to, Cottage Street, Dunaway Center, Highland Avenue, Obeds Lane and South Street]? *[**Note**: If this article is defeated, the appropriation for the Paving of Municipal Roads will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$145,000	**303**
$0	105
Blanks	57

Article 53: Shall the Town (1) vote to approve **Repairs and Improvements** to the **Dunaway Community Center** for the **Administrative Services Department** (the "Project"); (2) appropriate a sum not to exceed **$68,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$68,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

a.	Bonds outstanding and unpaid:	$6,792,143
b.	Bonds authorized and unissued:	$ 275,000
c.	Bonds to be issued if this Article is approved	$68,000

Costs

At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal:	$68,000
Interest	$ 4,080
Total Debt Service:	**$72,080**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for Repairs and Improvements to the Dunaway Community Center will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$68,000	**283**
$0	126
Blanks	56

Article 54: Shall the Town (1) vote to approve a **Heating System Upgrade (Phase I)** to the **Dunaway Community Center** for the **Administrative Services Department** (the "Project"); (2) appropriate a sum not to exceed **$13,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$13,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity (ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness

a.	Bonds outstanding and unpaid:	$6,792,143
b.	Bonds authorized and unissued:	$275,000
c.	Bonds to be issued if this Article is approved	$ 13,000

Costs

At an estimated interest rate of 2.00% for a five (5) year maturity, the estimated costs of this bond issue will be:

Principal:	$13,000
Interest	$ 780
Total Debt Service:	**$13,780**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for Phase I of the Heating System Upgrade to the Dunaway Community Center will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	4-0
Budget Review Committee recommends:	Yes	5-0

$13,000	**323**
$0	97
Blanks	45

Article 55: Shall the Town (1) vote to approve a **Replacement of the Jacobs Lot Bathhouse** for the **Administrative Services Department** (the "Project"); (2) appropriate a sum not to exceed **$150,000** to provide for the costs of the Project; and (3) to fund said appropriation, authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town of Ogunquit, Maine (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed **$150,000**; and (4) delegate to the Treasurer and the Chairman of the Select Board the authority to fix the date(s), maturity(ies), interest rate(s), call(s) for redemption, refunding of said securities, place(s) of payment, form, and other details of said securities, including execution and delivery of said securities on behalf of the Town of Ogunquit, and to provide for the sale thereof?

FINANCIAL STATEMENT

1. Total Indebtedness
   a. Bonds outstanding and unpaid: $6,792,143
   b. Bonds authorized and unissued: $275,000
   c. Bonds to be issued if this Article is approved $150,000

Costs

At an estimated interest rate of 4.00% for a ten (10) year maturity, the estimated costs of this bond issue will be:

Principal:	$150,000
Interest	$33,000
Total Debt Service:	**$183,000**

Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ _____
John Quartararo
Town Treasurer

*[**Note**: If this article is defeated, the appropriation for the Replacement of the Jacobs Lot Bathhouse will default to $0 pursuant to Section 503 of the Town Charter].*

Select Board recommends:	Yes	5-0
Budget Review Committee recommends:	Yes	5-0

$150,000	**258**
$0	148
Blanks	59

Article 56: Shall the Town vote to appropriate **$1,475,000** from **anticipated parking lot revenues** to fund the **2016-2017** fiscal year budget?

Select Board recommends:	Yes	4-0

YES	**391**
NO	27
Blanks	47

Article 57: Shall the Town vote to collect and appropriate the estimated amounts in Town **Generated Revenue** and **State Revenue** in the amount of **$1,187,235** to reduce the amount to be raised by taxation for fiscal year 2016-2017?

Select Board recommends:	Yes	4-0

YES	**397**
NO	18
Blanks	50

Article 58: Shall the Town vote to accept the categories of funds, listed herein, as provided by the Maine Legislature:

ITEM	***AMOUNT***
State Education Tax Relief	$Unknown
Emergency Management Funds	$Unknown
Public Library Aid	$Unknown
Specialized State Grants/Funds	$Unknown

YES	**364**
NO	36
Blanks	65

Article 59: Shall the Town vote to increase the property tax levy limit established for Ogunquit by State law in the event that the municipal budget approved for fiscal year **2016-2017** will result in a tax commitment that is greater than the property tax levy limit?

YES	***228***
NO	179
Blanks	58

Article 60: **Shall the Town** authorize the Select Board to apply for and accept grant funds, donations and gifts; and authorize the Select Board to spend such funds for the purposes intended as allowed by law?

YES	**383**
NO	28
Blanks	54

Article 61: Shall the Town vote to fix the date when property taxes shall be due and payable as follows:

One-half (1/2) of the tax commitment shall be due 30 days after the commitment; on or about November 1, 2016, whichever date is later,

The other one-half (1/2) of the tax commitment shall be due on or about May 1, 2017; and further,

Interest at the rate of seven-percent **(7%)** per annum shall be charged for taxes not paid by the established due date(s).

YES	**364**
NO	42
Blanks	59

Article 62: Shall the Town vote to pay no more than three-percent **(3%)** per annum to taxpayers who pay taxes in excess of the amounts finally assessed, and to authorize such interest paid or abatements granted to be charged against the Town's annual overlay, or if necessary, against the Town's **Undesignated Fund** balance?

YES	**358**
NO	48
Blanks	59

Article 63: Shall the Town vote to authorize the Select Board to make one of the following decisions for each **Tax Lien Acquired Property**?

- To dispose of the property by allowing the immediate former owner, or the immediate former owner's estate, to buy back title to the property from the Town. Buy-back of the property shall require: payment of all taxes due plus interest and lien costs; payment of all other costs, and satisfaction of all other conditions established by the Select Board.
- To dispose of Timeshare properties to the Timeshare Property Owners for the payment of all taxes due plus interest and lien costs; payment of all other costs and satisfaction of all other conditions established by the Select Board.
- To dispose of the property by public sealed bid auction or other public process.
- To dispose of the property by conducting a limited public sale among the parties who own property that directly abuts this property.
- To hold Town title to the property.

YES	**359**
NO	49
Blanks	57

Article 64: Shall the Town authorize the Treasurer to waive foreclosure on a Tax Lien, leaving the Tax Lien Mortgage in full force and effect as provided for in 36 M.R.S.A. 944 (1)?

YES	**337**
NO	53
Blanks	75

Article 65: Shall the Town vote to authorize the Select Board to dispose of town-owned surplus property upon such terms and conditions as the Select Board may deem to be in the best interests of the Town as otherwise allowed by law?

YES	**349**
NO	59
Blanks	57

****

I, Jo Anne Lepley, Deputy Moderator of the Town of Ogunquit, hereby certify that ballots cast at the Candidate/ Referendum Election held June 14, 2016 were counted and tabulated as above.

Jo Anne Lepley, Deputy Moderator

Dated: June 16, 2016

State of Maine
County of York, ss

UNDER SEAL OF THE TOWN ATTEST:

A TRUE COPY,

Jo Anne Lepley
Office of the Town Clerk
Town of Ogunquit, Maine

Who Ya Gonna Call …….

Ambulance Service	**9-1-1**
Fire – Emergency	**9-1-1**
Police Department – Emergency	**9-1-1**
KK&WW District/Emergency	**985-2362**
TOWN OF OGUNQUIT	
Assessing Information	646-5140
Building/Construction Information	646-9326
Code Enforcement Office	646-9326
Dog Licenses	646-9546
Excise Tax	646-9546
Fire Department – Business	646-5112
General Assistance	646-5139
Harbormaster	646-2136
Health Officer	646-9326
Hunting & Fishing Licenses	646-9546
Liquor/Amusement/Business Applications	646-9546
Marriage Information	646-9546
Plumbing Information	646-9326
Police Department – Business	646-9362
Public Works Department	646-2062
Recreational Vehicles	646-9546
Tax Office	646-3018
Town Manager	646-5139
Transfer Station - Station Manager (Bldg. 1)	646-0478
Treasurer	646-3018
Vital Statistics (Births, Deaths, Marriages)	646-9546
Voter Registration/Registrar	646-9546
WOGT – Information Services Director	646-5139
Central Maine Power (CMP)	1-800-750-4000
KK&WWater District/Kennebunk Office	985-3385
Ogunquit Chamber of Commerce (Welcome Center)	646-2939
Ogunquit Memorial Library	646-9024
Ogunquit Sewer District Office	646-2028
Ogunquit Sewer District - Superintendent	646-3271
Spectrum (Time Warner)	585-756-5000
Wells-Ogunquit School Department – Superintendent's Office	646-8331
Wells-Ogunquit Multi-generational Center	646-7775
York County Commissioners – Alfred, Maine	324-1571
York County Registry of Deeds – Alfred, Maine	324-1576
York County Sheriff's Department	324-1113
York Hospital	363-4321