

01410 - General Government	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD 12.31.19	Dept Requested	Town Manager Requested FY21			NOTES
005 -Administrative Assistants										
0002 HOURLY	101,641	104,512	110,491	110,275	45,652	109,582	109,582	-0.63%	-693	This account funds the wages for: the Administrative Assistant to the Town Manager and the Deputy Treasurer/Town Clerk.
0004 BENEFIT PAY	169	250	0	500	0	500	500	0.00%	0	
0021 FICA - OASDI	6,390	6,566	6,916	6,868	2,725	6,825	6,825	-0.63%	-43	
0022 MEDICARE	1,494	1,536	1,617	1,606	638	1,597	1,597	-0.56%	-9	
0031 HEALTH INSURANCE	17,847	19,485	20,340	21,448	9,963	46,120	46,120	115.03%	24,672	Employee is receiving family health insurance coverage, rather than buy-out received by the former employee
0031A HEALTH REIMBURSEMENT ACCOUNT	332	964	153	1,000	0	2,000	2,000	100.00%	1,000	
0032 DENTAL INSURANCE	1,660	1,690	2,391	1,776	1,110	2,450	2,450	37.96%	674	
0033 LIFE/DISABILITY INSURANCE	1,600	960	1,697	1,758	420	1,571	1,571	-10.64%	-187	
0035 401 - RETIREMENT	0	0	0	0	143	3,663	3,663	100.00%	3,663	
0036 MPERS - RETIREMENT	9,681	10,083	10,909	12,130	3,002	6,444	6,444	-46.88%	-5,686	Employee opted out of MEPERS
0037 INSURANCE BUY-OUT	8,118	8,641	8,890	9,562	2,310	0	0	-100.00%	-9,562	Employee is receiving family health insurance coverage, rather than buy-out received by the former employee
TOTAL	148,932	154,686	163,403	166,923	65,963	180,752	180,752	8.28%	13,829	