

01422 - FIRE DEPARTMENT	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21			NOTES
040 - FIRE CHIEF										
										This account funds the salary and benefits of the Fire Chief.
0001 SALARY	89,005	93,325	64,634	83,745	29,568	86,257	83,745	0	0	
0004 BENEFIT PAY	0	0	0	250	0	250	250	0	0	
0021 FICA - OASDI	5,387	5,647	4,395	5,207	2,109	5,363	5,207	0	0	
0022 MEDICARE	1,260	1,321	1,028	1,218	493	1,255	1,218	0	0	
0031 HEALTH INSURANCE	17,847	19,485	4,598	21,448	0	21,448	21,448	0	0	
0031A HEALTH REIMBURSEMENT ACC	94	1,920	105	1,000	0	1,000	1,000	0	0	
0032 DENTAL INSURANCE	1,660	1,624	340	1,550	0	1,550	1,550	0	0	
0033 LIFE/DISABILITY INSURANCE	1,057	1,057	243	1,071	0	1,103	1,071	0	0	
0034 457 - RETIREMENT	2,693	2,800	628	2,512	0	2,587	2,512	0	0	
0035 401 RETIREMENT	7,152	7,466	1,675	0	0	0	0	0	0	
0036 MPERS - RETIREMENT	0	0	0	14,488	0	14,923	14,488	0	0	
0037 INSURANCE BUY-OUT	0	0	6,847	0	4,442	0	0	0	0	
TOTAL	126,155	134,645	84,494	132,489	36,611	135,736	132,489	0	0	
041 - FIREFIGHTERS/PARAMEDICS FULLTIME										
										The Department currently has 8 fulltime Firefighters/EMT's; 5 of the FF's are paramedics.
0002 HOURLY	434,857	485,245	496,509	513,960	241,272	529,379	529,379	3.00%	15,419	
0003 OVERTIME	84,404	119,818	96,556	94,885	45,621	97,732	97,732	3.00%	2,847	
0004 BENEFIT PAY	42,906	45,717	47,508	46,125	16,380	47,509	47,509	3.00%	1,384	
0021 FICA - OASDI	31,619	37,746	37,288	40,608	16,118	41,826	41,826	3.00%	1,218	
0022 MEDICARE	7,389	8,828	8,721	9,497	3,769	9,782	9,782	3.00%	285	
0031 HEALTH INSURANCE	139,820	139,768	142,341	145,107	68,750	149,460	149,460	3.00%	4,353	

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0031A HEALTH REIMBURSEMENT ACC	1,045	4,429	2,111	7,500	0	7,725	7,725	3.00%	225	
0032 DENTAL INSURANCE	11,018	11,036	11,186	11,739	5,342	12,091	12,091	3.00%	352	
0033 LIFE/DISABILITY INSURANCE	6,074	6,756	7,114	7,397	3,471	7,619	7,619	3.00%	222	
0036 MPERS - RETIREMENT	78,567	102,411	106,218	113,310	58,416	116,709	116,709	3.00%	3,399	
TOTAL	837,701	961,756	955,551	990,128	459,139	1,019,832	1,019,832	3.00%	29,704	
043 - FIRE OFFICER STIPENDS										
0005 STIPENDS	0	2,000	0	4,000	0	4,000	4,000			This is a stipend available to be paid to a member of the Call Force (volunteers) who is willing to assume the duties of an officer, such as Deputy Chief.
0021 FICA - OASDI	0	124	0	248	0	248	248			
0022 MEDICARE	0	29	0	58	0	58	58			
TOTAL	0	2,153	0	4,306	0	4,306	4,306			
044 - 3RD FIREFIGHTER (May-October)										
0002 HOURLY	51,234	52,058	55,277	103,965	62,765	130,228	118,965	14.43%	15,000	Currently, the Department has 2 Firefighters on duty 24/7. From mid-May through mid-October, the Department adds 1 firefighter each day to allow for better coverage to respond to the volume of calls.
0003 OVERTIME	1,086	0	0	0	0	0	0	0.00%	0	
0021 FICA - OASDI	3,286	3,228	2,372	6,446	5,054	8,074	7,376	14.42%	930	
0022 MEDICARE	768	755	555	1,508	1,182	1,889	1,725	14.39%	217	
0036 MPERS - RETIREMENT	7,774	8,173	6,235	13,014	0	8,800	8,800	-32.38%	-4,214	
TOTAL	64,148	64,214	64,439	124,933	69,001	148,991	136,866	9.55%	11,933	
ONE FULL TIME FIRE FIGHTER/PARAMEDIC NEW										
0002 HOURLY	0	0	0	0	0	86,500	0			The Department's call volume is increasing and the calls are more complex calls. While the Department adds a FF from May to Oct, for part of the day, additional coverage is needed during that peak time.

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0021 FICA - OASDI	0	0	0	0	0	5,363	0			While Oct. to April is not as crowded with people, Ogunquit is changing and the need for full coverage during that period is becoming essential.
0022 MEDICARE	0	0	0	0	0	1,254	0			
0036 MPERS - RETIREMENT	0	0	0	0	0	14,010	0			
0031 HEALTH INSURANCE	0	0	0	0	0	22,173	0			
0031A HEALTH REIMBURSEMENT ACC	0	0	0	0	0	1,000	0			
0032 DENTAL INSURANCE	0	0	0	0	0	1,601	0			
0033 LIFE/DISABILITY INSURANCE	0	0	0	0	0	1,008	0			
TOTAL	0	0	0	0	0	132,909	0			
046 - CALL FIREFIGHTERS/EMT'S										
0009 PART TIME	22,359	13,991	12,353	20,000	9,981	20,000	20,000			The Department depends on the Call Firefighter (volunteers) to augment the Full Time Firefighters. The Call Firefighters are paid for the time they work when they respond to a fire and medical calls.
0021 FICA - OASDI	1,386	867	766	1,240	619	1,240	1,240			
0022 MEDICARE	324	203	180	290	145	290	290			
TOTAL	24,070	15,061	13,298	21,530	10,745	21,530	21,530			
047 - EMERGENCY MEDICAL SERVICES										
0002B MEDICAL SERVICES DIRECTOR	0	0	0	7,500	0	7,500	7,500			In FY20, the Dept. retained a Medical Director to ensure the Dept's EMS program meets/exceeds all State-Federal standards and adhered to best practices of Quality Assurance/Quality Improvement. This account funds the stipend paid to the Medical Director Dr. Robert Brown, D.O.
0005A EMS COORDINATOR STIPEND	12,000	8,000	0	2,000	500	2,000	2,000			This is a stipend paid to one of the Firefighters who was appointed as the EMS Coordinator. The EMS Coordinator works closely with Medical Director to ensure our EMS program is run well, safely, and the FF/Paramedics have the li continuous training needed to perform their responsibilities.
0021 FICA - OASDI	737	496	0	589	0	589	589			
0022 MEDICARE	172	116	0	138	0	138	138			
TOTAL	12,909	8,612	0	10,227	500	10,227	10,227			

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<i>GRAND TOTAL SALARIES</i>	<i>1,064,983</i>	<i>1,186,442</i>	<i>1,117,782</i>	<i>1,283,613</i>	<i>575,995</i>	<i>1,473,531</i>	<i>1,325,250</i>	<i>3.24%</i>	<i>41,637</i>	