

01414 - LAND USE	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21	Increase (Decrease)		NOTES
<b>930- ZONING BOARD OF APPEALS</b>										
0298 GENERAL EXPENSES	0	0	0	0	0	0	0	0%	0	This account is now in Land Use Expenses
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0%</b>	<b>0</b>	
<b>931- PLANNING BOARD</b>										
0041C TRAINING TUITION	110	55	55	100	55	100	100	0%	0	Board Members regularly attend training sessions presented by Maine Municipal Association and other organizations in order to stay current with land use and zoning laws.
0061U CONTRACT SVC - SMPDC	2,618	12,649	12,710	10,000	2,966	10,000	10,000	0%	0	Contract with Southern Maine Planning & Development Corp for planning services. The increase is due to consolidating expenses; \$5000 was transferred from the Land Use expense budget.
0077 MEALS	69	64	319	500	0	500	500			Food for the Planning Board when there is a late afternoon workshop followed by a meeting.
0080A POSTAGE	16	340	242	500	0	500	500	0%	0	Mailings to abutters, responses to inquiries, etc.
0084 ADVERTISEMENT	2,917	1,378	1,553	2,000	638	2,000	2,000	0%	0	Legal notices of public hearings, zoning amendments, etc.
<b>TOTAL</b>	<b>5,729</b>	<b>14,486</b>	<b>14,879</b>	<b>13,100</b>	<b>3,659</b>	<b>13,100</b>	<b>13,100</b>	<b>0%</b>	<b>0</b>	
<b>932- BOARD OF ASSESSMENT REVIEW</b>										
0298 GENERAL EXPENSES	0	0	0		0			0%	0	This account is now in Land Use Expenses
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>-</b>	<b>0</b>	<b>0%</b>	<b>0</b>	
<b>933- HISTORIC PRESERVATION</b>										
0298 GENERAL EXPENSES	0	0	0	100	0			-100.00%	(100)	This account is now in Land Use Expenses
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-100.00%</b>	<b>(100)</b>	
<b>935 - COMPREHENSIVE PLAN</b>										
0061U CONTRACT SVC - SMPD	20,000	0	7,600	0	0			0.00%	0	
0298 GENERAL EXPENSES	4,899	0	154	0	0			0.00%	0	

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0061 CONSULTANTS/PLANNERS	0	0	0	0	0	200,000	0	100.00%	0	The Town needs to update its 2003 Comprehensive Plan. This account would fund land use consultants with expertise in Comprehensive Plans to assist the Town with that process. The process has not yet started; this is a "placeholder" to provide the community the ability to start the process when it is ready.
<b>TOTAL</b>	<b>24,899</b>	<b>0</b>	<b>7,754</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	100.00%	0	
<b>GRAND TOTAL LAND USE</b>	<b>334,603</b>	<b>339,558</b>	<b>381,542</b>	<b>373,394</b>	<b>164,414</b>	<b>587,246</b>	<b>379,236</b>	1.56%	5,842	Note: The Land Use budget would have a 4.27% increase if the Comprehensive Plan was not included