

01411 - MUSEUM	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21	Increase (Decrease)		NOTES
010 - MUSEUM COORDINATOR										
0002 HOURLY	7,036	8,019	11,890	10,349	7,740	10,504	10,504	1.50%	155	Administrative Asst. - Part-time during the during the season (June -Oct.) and performs administrative work during off season as necessary.
0021 FICA - OASDI	436	496	737	642	480	652	652	1.50%	10	
0022 MEDICARE	102	116	172	150	112	152	152	1.50%	2	
TOTAL	7,575	8,631	12,800	11,141	8,332	11,308	11,308	1.50%	167	
011 - MUSEUM CURATOR										
0009 PART TIME	0	0	2,633	4,680	1,482	4,680	4,750	1.50%	70	Part-time/seasonal curator assembles, designs, organizes and presents the annual exhibits at the OHM that focus on a significant aspect of Ogunquit's history. The curator also assists with maintaining the Ohm's collections.
0021 FICA - OASDI	0	0	163	290	92	290	294	1.50%	4	
0022 MEDICARE	0	0	38	68	22	68	69	1.50%	1	
TOTAL	0	0	2,834	5,038	1,595	5,038	5,114	1.50%	76	
916 - EXPENSES										
0061A CONTRACT SVC - ALARM SER	0	140	160	0	180	0	0			
0061A CONTRACT SVC - ALARM SER	22	264	506	240	0	500	500	108.33%	260	Fire alarm system for the OHM building
0061X CONTRACT SVC - LICENSE/HOST	125	0	0	400	0	400	400	0.00%	0	Web site hosting fee
0082 SUPPLIES	272	559	348	400	29	350	350	-12.50%	(50)	Supplies for office, special events, refreshments, etc. (combined 0082 and 0082A)
0083H TELEPHONE - LANDLINE	460	464	593	500	260	500	500	0.00%	0	Telephone service at the OHM
0083J CABLE ACCESS - INTERNET/	1,200	1,200	1,659	1,200	298	1,200	1,200	0.00%	0	Internet service for web site, e-mail, communications
0130C ELECTRICITY	829	891	945	800	457	800	800	0.00%	0	The cost of electricity for the Ogunquit Heritage Museum building
0130Q K1 - KEROSENE	1,175	1,227	1,766	1,200	440	900	900	-25.00%	(300)	The Town negotiated a better group price.
0140B BLDG MAINT - SUPPLIES	1,547	767	3,870	7,500	0	5,000	4,500	-40.00%	(3,000)	Routine maintenance, painting, etc
TOTAL	5,630	5,512	9,847	12,240	1,664	9,650	9,150	-25.25%	(3,090)	
GRAND TOTAL MUSEUM	13,205	14,143	25,481	28,419	11,592	25,996	25,572	-10.02%	(2,847)	