

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21	Increase (Decreased)		NOTES
01441/080 - GENERAL ASSISTANCE										
0112 GENERAL ASSISTANCE	130	1,792	0	2,000	0	2,000	2,000	0%	0	Maine law requires all municipalities to provide assistance to low-income people who are in need of food, housing, fuel, etc. If people needed more assistance than the Town has budgeted, we are required to provide the assistance to eligible people.
TOTAL	130	1,792	0	2,000	0	2,000	2,000	0%	0	
01477/500 - CIVIC ORGANIZATIONS										
0200 VETERANS GRAVES: FLAGS	500	500	0	500	500	500	500	0%	0	Maine law requires all veterans graves to be marked with an American flag on Memorial Day.
Ogunquit Memorial Library	0	0	0	0	0	3,000	3,000			
0201 LOCUST GROVE, CEMETERY	500	0	0	0	0	0	0	0%	0	The Locust Grove Cemetery Trustees have disbanded. The Town is responsible for maintaining cemeteries where veterans are buried. The cost of cemetery maintenance is in the Public Works Dept.
0202 OCEAN VIEW CEMETERY	500	500	0	0	0	0	0	0%	0	
0204 RIVERSIDE CEMETERY	500	500	0	0	0	0	0	0%	0	
0209 WELLS-OGT HISTORICAL SOCIETY	5,000	5,000	8,000	8,000	8,000	16,000	16,000	100%	8,000	This is the annual request to support the WOHS (\$8,000), plus an additional amount to insulate the building. The total cost of the project is \$25,000; Wells is being asked to fund \$17,000
TOTAL	7,000	6,500	8,000	8,500	8,500	19,500	19,500	129%	11,000	
01442/090 - INSURANCE										
0182 BUILDINGS & CONTENTS	13,094	13,548	15,123	15,000	12,822	15,750	15,750	5%	750	
0183 INLAND MARINE	3,782	4,108	4,562	4,800	7,238	5,040	5,040	5%	240	
0185 AUTOMOTIVE	40,711	41,913	43,773	46,000	32,536	48,300	48,300	5%	2,300	
0187 GENERAL LIABILITY	13,488	14,577	15,545	15,500	13,510	16,275	16,275	5%	775	
0189 AMBULANCE MALPRACTICE	0	0	0	600	0	630	630	5%	30	
0190 PUBLIC OFFICIALS LIABILITY	14,474	15,263	14,667	16,500	10,261	17,325	17,325	5%	825	

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21	Increase (Decreased)		NOTES
0191 PUBLIC OFFICIALS BONDS	1,686	1,940	3,726	2,500	1,417	2,625	2,625	5%	125	
0193 WORKER'S COMPENSATION	63,306	72,789	67,499	78,000	0	84,240	84,240	8%	6,240	
0194 DEDUCTIBLES	3,955	0	0	2,000	7,863	5,000	5,000	150%	3,000	
0196 MARINE LIABILITY	2,462	2,583	2,635	2,900	0	3,950	3,950	36%	1,050	
TOTAL	156,958	166,721	167,530	183,800	85,647	199,135	199,135	8%	15,335	
GRAND TOTAL OTHER	164,088	175,013	175,530	194,300	94,147	220,635	220,635	14%	26,335	