

01412 - PARKS & RECREATION	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept. Requested	Town Manager Requested FY21	NOTES
<b>936 - BIKE &amp; PEDESTRIAN COMMITTEE</b>								
0041 PROFESSIONAL DEVELOPMENT	0	46	47	1,200	0	1,800.00	1,200.00	Funding for Committee Members to attend conferences/workshops which allows the Committee to stay current, network, and implement these best practices to Ogunquit.
0298 GENERAL EXPENSES	0	0	0	300	0	300.00	300.00	Supplies for public educational events on bike-pedestrian safety
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>1,500</b>	<b>0</b>	<b>2,100</b>	<b>1,500</b>	
<b>- PARKS &amp; RECREATION COMMITTEE</b>								
<b>951- EVENTS &amp; PROGRAMS</b>								
0061 CONTRACT SERVICES - PARKS	0	3,474	0	2,000	0			This account was funded to develop ball fields and a walking trail at Agamenticus Park.
0089 EVENTS	0	1,850	8,994	13,800	1,478	15,200	15,200	Bonaire! \$2,500 Ogunquitfest \$1,700 Sandcastle Contest \$1,000 Music in the Park \$5,000 Special Event at Leavitt Theater \$5,000
0137 PORTABLE TOILETS	0	88	0	0	601	600	-	Portable toilets for Music in the Park at the Dorothea Jacobs Grant Common
0298 GENERAL EXPENSES	3,135	1,826	1,888	1,500	3,603	1,500	1,500	Advertising, printing, supplies and similar costs
<b>TOTAL</b>	<b>3,135</b>	<b>7,238</b>	<b>10,882</b>	<b>17,300</b>	<b>5,682</b>	<b>17,300</b>	<b>16,700</b>	
<b>GRAND TOTAL PARKS &amp; REC</b>	<b>3,135</b>	<b>7,238</b>	<b>10,929</b>	<b>18,800</b>	<b>5,682</b>	<b>19,400</b>	<b>18,200</b>	