

01421 - POLICE DEPARTMENT	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21			NOTES
030 - POLICE CHIEF										
0001 SALARY	97,997	100,990	104,069	105,907	50,917	109,084	107,505	1.51%	1,598	This account funds the salary and benefits of Police Chief Patricia Arnaudin
0004 BENEFIT PAY	0	0	0	250	0	250	250	0.00%	0	
0021 FICA - OASDI	6,094	6,237	6,408	6,582	3,199	6,779	6,680	1.49%	98	
0022 MEDICARE	1,425	1,459	1,499	1,539	748	1,585	1,563	1.56%	24	
0031 HEALTH INSURANCE	7,957	8,686	9,068	9,562	4,442	10,280	10,280	7.51%	718	
0031A HEALTH REIMBURSEMENT ACC	263	521	0	500	0	500	500	0.00%	0	
0032 DENTAL INSURANCE	509	500	469	485	229	500	513	5.77%	28	
0033 LIFE/DISABILITY INSURANCE	1,061	1,057	1,061	1,071	508	1,103	1,071	0.00%	0	
0034 457 - RETIREMENT	2,957	3,030	3,122	3,177	1,552	3,272	3,225	1.51%	48	
0035 401 - RETIREMENT	7,884	8,079	8,326	8,473	4,138	8,727	8,600	1.50%	127	
TOTAL	126,146	130,560	134,020	137,546	65,733	142,081	140,187	1.92%	2,641	
031 - LIEUTENANT										
0001 SALARY	89,770	91,893	95,514	97,016	46,642	99,926	98,472	1.50%	1,456	This account funds the salary and benefits of Lt. Matthew Buttrick
0004 BENEFIT PAY	0	0	0	250	0	250	250	0.00%	0	
0021 FICA - OASDI	5,275	5,396	5,597	6,030	2,779	6,211	6,121	1.51%	91	
0022 MEDICARE	1,234	1,262	1,309	1,410	650	1,452	1,431	1.49%	21	

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0031 HEALTH INSURANCE	17,847	19,485	20,340	21,448	9,963	23,060	23,060	7.52%	1,612	
0031A HEALTH REIMBURSEMENT ACC	1,000	29	234	1,000	0	1,000	1,000	0.00%	0	
0032 DENTAL INSURANCE	1,660	1,624	1,498	1,550	731	1,558	1,558	0.52%	8	
0033 LIFE/DISABILITY INSURANCE	1,061	3,849	3,213	1,071	2,971	1,103	1,071	0.00%	0	
0034 457 - RETIREMENT	2,708	2,757	2,866	2,910	1,422	2,997	2,954	1.51%	44	
0036 MPERS - RETIREMENT	12,848	14,427	15,578	16,784	7,677	17,288	15,755	-6.13%	-1,029	Mandatory 16% Match
TOTAL	133,403	140,722	146,148	149,469	72,835	154,846	151,672	1.47%	2,203	
032 - POLICE OFFICERS										
0002 HOURLY	532,272	515,569	549,172	592,821	238,770	589,256	589,256	-0.60%	-3,565	This Account funds the wages and benefits of the Dept's 2 Sergeants and 6 Patrol Officers.
0003 OVERTIME	89,053	129,887	114,825	97,862	50,390	94,115	94,115	-3.83%	-3,747	
0004 BENEFIT PAY	2,799	2,048	732	93,493	1,285	92,064	92,064	-1.53%	-1,429	
0014 DETAILS	1,250	275	1,975	0	525	0	0	0.00%	0	"Details" are private jobs such as traffic control at construction sites, etc. The Town receives payments which fund these costs.
0021 FICA - OASDI	37,055	38,491	41,657	48,392	19,165	47,852	47,852	-1.12%	-540	
0022 MEDICARE	8,666	9,002	9,187	11,318	3,988	11,191	11,191	-1.12%	-127	
0031 HEALTH INSURANCE	114,988	119,680	149,914	141,624	79,760	165,805	165,805	17.07%	24,181	
0031A HEALTH REIMBURSEMENT ACC	1,996	1,914	1,350	7,000	0	0	0	-100.00%	-7,000	The Health Insurance Plan that the Police Union belongs to provides an HRA as a basic benefit; therefore this is no longer a cost to the Town.
0032 DENTAL INSURANCE	10,798	10,083	8,690	9,479	229	513	513	-94.59%	-8,966	
0033 LIFE/DISABILITY INSURANCE	6,919	4,389	4,168	8,516	0	8,183	8,183	-3.91%	-333	

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0036 MPERS - RETIREMENT	84,023	99,653	97,816	135,483	39,917	123,778	123,778	-8.64%	-11,705	
0037 INSURANCE BUY-OUT	11,821	11,723	9,037	7,413	3,674	8,253	8,253	11.33%	840	Union Members are allowed an IBO which amounts to 80% of the total premium for a single plan provided the employee has health insurance coverage outside of the Town of Ogunquit.
TOTAL	901,640	942,714	988,521	1,153,401	437,702	1,141,010	1,141,010	-1.07%	-12,391	
033 - POLICE ADMINISTRATIVE ASST.										
0002 HOURLY	48,558	51,791	53,308	53,726	25,290	56,077	56,077	4.38%	2,351	The Dept. has 1 Administrative Assistant who is responsible for office administration, customer services/inquiries, parking tickets, preparation of courts documents and scheduling, and fielding all inquiries that come to the Police Dept.
0004 BENEFIT PAY	0	0	211	250	0	250	250	0.00%	0	
0021 FICA - OASDI	2,878	3,064	3,122	3,347	1,492	3,492	3,492	4.33%	145	
0022 MEDICARE	673	717	730	783	349	817	817	4.34%	34	
0031 HEALTH INSURANCE	7,957	8,686	9,068	9,562	4,442	10,280	10,280	7.51%	718	
0031A HEALTH REIMBURSEMENT	889	548	31	500	0	500	500	0.00%	0	
0032 DENTAL INSURANCE	1,126	1,433	1,195	888	731	892	892	0.50%	4	
0033 LIFE/DISABILITY INSURANCE	703	722	736	771	348	800	800	3.76%	29	
0036 MPERS - RETIREMENT	4,618	4,972	5,309	5,910	2,529	5,664	5,664	-4.16%	-246	
TOTAL	67,401	71,933	73,710	75,737	35,180	78,772	78,772	4.01%	3,035	
035 - PART TIME: RESERVE OFFICERS/COMMUNITY SERVICE OFFICERS (CSO)										
0009 PART TIME	83,601	75,061	68,235	101,250	56,680	101,250	109,250			This account funds the Reserve Officers, Parking Enforcement Officers, and Community Service Officers (CSO) We try to hire a total of 7.

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0003 OVERTIME	1,331	2,464	2,668	0	2,832	0	0			
0021 FICA - OASDI	5,266	4,807	4,440	6,278	3,690	6,278	6,773			
0022 MEDICARE	1,232	1,124	1,038	1,468	863	1,468	1,529			
TOTAL	91,430	83,456	76,381	108,996	64,066	108,996	117,552			
036 - ANIMAL CONTROL OFFICER/RESERVE OFFICER (NEW)										
0009 PART TIME	2,017	1,471	1,430	4,056	488	38,480				The Department currently has an "on call" Animal Control Officer, which does not meet the need. This is a full-time position who will be responsible for animal control as well as other duties.
0004 BENEFIT PAY	0	0	0	0	0	250				
0021 FICA - OASDI	989	91	89	251	30	2,401				
0022 MEDICARE	232	21	21	59	7	562				
0031 HEALTH INSURANCE	0	0	0	0	0	23,060				
0031A HEALTH REIMBURSEMENT ACC	0	0	0	0	0	1,000				
0032 DENTAL INSURANCE	0	0	0	0	0	1,558				
0033 LIFE/DISABILITY INSURANCE	0	0	0	0	0	543				
0036 MPERS - RETIREMENT	0	0	0	0	0	6,197				
TOTAL	3,238	1,583	1,539	4,366	524	74,051				