

01410 - General Government	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD 12.31.19	Dept. Requested	Town Manager Requested FY21			NOTES
004 - TOWN CLERK										
0001 SALARY	70,398	72,138	74,432	76,160	37,092	77,303	77,303	1.50%	1,143	This account funds the salary and benefits of Town Clerk /Voter Registrar Christine Murphy
0004 BENEFIT PAY	250	0	0	250	0	250	250	0.00%	0	
0021 FICA - OASDI	4,054	4,132	4,251	4,737	2,409	4,808	4,808	1.50%	71	
0022 MEDICARE	948	966	994	1,108	562	1,125	1,125	1.53%	17	
0031 HEALTH INSURANCE	17,847	19,485	20,340	21,448	9,963	23,060	23,060	7.52%	1,612	
0031A HEALTH REIMBURSEMENT ACCOUNT	500	500	0	1,000	0	1,000	1,000	0.00%	0	
0032 DENTAL INSURANCE	1,660	1,624	1,498	1,550	731	1,558	1,558	0.52%	8	
0033 LIFE/DISABILITY INSURANCE	994	595	751	1,071	0	1,115	1,115	4.11%	44	
0034 457 - RETIREMENT	2,112	2,164	2,233	2,285	1,122	3,461	3,461	51.47%	1,176	
0036 MPERS - RETIREMENT	6,696	6,925	7,449	7,235	3,959	7,344	7,344	1.51%	109	
TOTAL	105,459	108,531	111,948	116,844	55,837	121,024	121,024	3.58%	4,180	
006 - ELECTION STAFF										
0002 HOURLY	1,001	798	1,432	1,600	380	1,600	1,600			This account funds the Ballot Clerks who work at the polls on Town Meeting and election day. The Town Clerk needs at least 8 people to have sufficient coverage throughout the day which starts before the polls open at
0021 FICA - OASDI	62	49	89	99	29	99	99			
0022 MEDICARE	15	12	21	23	0	23	23			
TOTAL	1,077	859	1,542	1,722	409	1,722	1,722			