

01430 - UTILITIES	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD 12.31.19	Dept Requested	Town Manager Requested FY21	Increase (Decrease)		NOTES
916-0135 FIRE HYDRANTS	80,880	82,303	87,281	86,500	50,914	92,516	92,516	7%	6,016	The Water District has scheduled a 6% rate increase effective April 1, 2020 for Fire Protection Services and public water.
920-0134 SEWER	22,041	25,674	28,385	37,015	0	37,015	40,716	10%	3,701	This is the cost of sewer service at all Town buildings
929-0130C ELECTRICITY	76,914	76,252	79,624	73,300	40,053	80,200	80,200	9%	6,900	The cost of streetlights throughout town
<b>TOTAL</b>	<b>179,835</b>	<b>184,229</b>	<b>195,290</b>	<b>196,815</b>	<b>90,967</b>	<b>209,731</b>	<b>213,432</b>	<b>8.44%</b>	<b>16,617</b>	