

01418 - VISITOR SERVICES	2017 Actual	2018 Actual	2019 Actual	2020 Budget	YTD as of 12.31.19	Dept Requested	Town Manager Requested FY21	NOTES
<b>037 - VISITOR SERVICES SUPERVISORS</b>								
0002 HOURLY	50,837	58,000	55,897	67,494	32,445	72,067	72,067	This account funds the 2 Co-Supervisors Ray Hamlin and Gene McSweeney, and a seasonal (summer) supervisor.
0021 FICA - OASDI	3,118	3,596	3,466	4,184	2,012	4,468	4,468	
0022 MEDICARE	729	841	811	979	470	1,045	1,045	
<b>TOTAL</b>	<b>54,684</b>	<b>62,437</b>	<b>60,173</b>	<b>72,657</b>	<b>34,927</b>	<b>77,580</b>	<b>77,580</b>	
<b>038 - VISITOR SERVICES - ADMINISTRATIVE ASSISTANT</b>								
0002 HOURLY	33,193	34,219	24,358	40,227	21,117	43,930	43,930	This account funds the Administrative Assistant responsible for the Beach Pass Parking Permit program, and all other parking permits. This was a part-time until FY20. The Admin Asst is cross-trained to work in the Town Clerk and Treasurer's Office as well.
0004 BENEFIT PAY	0	0	0	250	0	250	250	
0021 FICA - OASDI	1,774	1,827	1,502	2,510	1,474	2,740	2,740	
0022 MEDICARE	415	427	351	587	345	641	641	
0031 HEALTH INSURANCE	18,043	19,485	6,819	9,562	0	0	0	
0031A HEALTH REIMBURSEMENT ACCOUNT	517	19	29	0	0	0	0	
0032 DENTAL INSURANCE	509	500	222	888	0	0	0	
0033 LIFE/DISABILITY INSURANCE	465	477	230	717	0	787	787	
0036 MPERS - RETIREMENT	3,171	3,233	1,515	4,425	0	3,514	3,514	
0037 INSURANCE BUY-OUT	0	0	1,528	0	2,665	10,280	10,280	
<b>TOTAL</b>	<b>58,085</b>	<b>60,189</b>	<b>36,554</b>	<b>59,166</b>	<b>25,601</b>	<b>62,142</b>	<b>62,142</b>	
<b>039 - VISITOR SERVICES SEASONAL</b>								

